



# Town of Mendon

## Capital Planning Committee

Mendon Town Hall  
20 Main St.  
Mendon, MA 01756

### Members

Matthew O'Brien  
Christopher Burke  
Norman Round  
Jay Byer

**RECEIVED**

*By Ellen Agro at 4:08 pm, Mar 25, 2020*

Agenda – Capital Planning Committee

March 30, 2020 – 6:30

Virtual Zoom Meeting -

<https://mursd.zoom.us/j/435331966>

Agenda – March 30, 2020

1. Call to Order
2. Approve minutes from 3/2/2020
3. Review Recommendation Letter to Select Board
4. Discuss Highway Plow Request
5. Discuss and Review Capital Plan List
6. Community Comments
7. Schedule Future Meetings
8. Adjourn.



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To: Mendon Select Board

From: Capital Planning Committee

Cc: Town Administrator  
Finance Committee

Date: March 30, 2020

Re: Recommendation from Capital Planning

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The Mendon Capital Planning Committee voted unanimously at their meeting on March 2, 2020 to recommend to the Select Board that the town purchase a new Pumper Truck for the Mendon Fire Department. The committee further recommends that funding for this purchase come from the Capital Expenditure Account and/or operational funds for a multi-year financing option.

Thank you,

Jay Byer – Chair

**Town of Mendon Capital Planning Report**  
**List of Needs**

**Fire Department**

	<b>Amount</b>
Ambulance - Purchased - financed over ?? Years.	\$275,000
Pumper Truck (Engine #4) <i>Current truck is a 1993, 27 years old. NFPA standards are to place in reserve after 15 years, and retire after 25 years. It has failed twice recently, and does not maintain draft. Estimated annual finance cost is \$80K, and should be a recurring cost for future truck upgrades.</i>	\$550,000
Battery-powered extraction tools <i>Current tools cannot cut through modern materials used on vehicles. Battery-powered tools are more powerful and necessary for faster extrications.</i>	\$35,000
Automatic CPR Defibrillators <i>Need to upgrade existing defibrillators to automatic ones.</i>	\$20,000
Cardiac Monitor <i>Current monitor is no longer manufactured, replacement/repair parts no longer available.</i>	\$35,000
Personal Protective Gear <i>NFPA standards require equipment to be replaced after 10 years. Needs to be a recurring operational appropriation to maintain equipment.</i>	\$35,000
Thermal Imaging Camera <i>Necessary for faster searches, able to see through walls, current equipment is 20 years old, newer technology exists.</i>	\$8,000
Pumper Truck (Engine #1) <i>Current truck is a 2003, 16 years old. There needs to be a plan in place to replace this truck once Engine #4 is paid off.</i>	\$550,000
Replace 2001 Pickup Truck <i>Still functional, but will need replacement in 5-10 years.</i>	\$35,000
Replace 2013 Chief Vehicle <i>Still functional, but will need replacement in 10 years.</i>	\$45,000
Station Modifications <i>Current space no longer adequate for department meetings, need to rearrange space.</i>	

**Parks Department**

Permanent facility for parks department/ maintenance <i>Currently working from either the police station shell or the bathroom garage at the town park. No heat or bathrooms, no storage space. Also need program space. Propose a modular building (30x60), or moving senior center to shell and using existing center. Potential cost for shell \$500K.</i>	\$200,000
Pave Parking Lot at Town Park <i>Current lot has multiple sink holes, spending \$3,000 to fill in every few years, could be filled with Asphalt millings for less, but longer life expectancy.</i>	\$100,000
Drainage for park lot <i>Would be worthwhile if paving</i>	\$50,000

Small Utility Tractor with loader and bucket	\$30,000
<i>\$22K for loader and bucket, \$30K for enclosed cab. Parks could assume clearing sidewalks in winter, or could share with Highway.</i>	
Lights on Memorial and Veteran's Field	\$200,000
<i>Would allow for night games, better facility use, cost is \$200K for each field</i>	
Dog Park	\$100,000
<i>Has been talk about this in town</i>	
Repairs to lights on basketball and tennis courts	\$10,000
Drainage at town beach - storm water problems	
Repairs to Classroom	
Shed for Camp	\$10,000
Snack-Shack Plumbing	\$5,000
Landscape Trailer	\$5,000
<i>Current trailer in no longer road-safe.</i>	
Renovation to beach house	
Security Cameras for park	\$6,500
Shipping Container for storage	\$5,000
Tetreault Field Irrigation	\$20,000
Outdoor AED cases	\$1,200

#### **Water Department**

Water Storage Tank	\$250,000
<i>Need for 500,000 gallon storage tank</i>	
Secondary Connection to Water System	\$100,000
<i>Need second source for water supply to town</i>	
Develop Town Owned Water Supply	\$30,000,000
<i>Form subcommittee to research various options - towns needs to find own source instead of being dependent to Hopedale</i>	
Install new Well for Senior Center and Town Development	\$45,000
Replace water meters town-wide	
Replace Master Meter	\$10,000
Replace shut-off valves	
Replace Well Pumps to Town Hall, Senior Center & Taft Library	

#### **Highway Department**

Bridge and Culvert Repairs	\$150,000
<i>Old age issues that need to be addressed before deterioration requiring emergency repairs. Should be a recurring operational contracted service.</i>	
2021 International HV607 Heavy Duty Truck with Plow	\$190,000
<i>Current truck is 1993 International 2554 (T21). The body is rusted and will not pass inspection</i>	
Sidewalk Trackless with Snowblower, V-Plow, and Flail Brush Mower	\$175,000
<i>Current sidewalk machine is 23 years old, continuously breaks down, the Flail Mower is 30 years old and is unreliable.</i>	

2020 John Deere 50G Excavator \$70,000  
*Currently this work is contracted out at a high cost that if tow employees did this work. It would be less of a hinderance to traffic, and very beneficial for cleaning drainage swales and outflows. This is a tool all surrounding towns have for expedient operations.*

**Senior Center**

Expansion of Senior Center  
*Expansion Study - Underway - \$20,000 in funding was approved at Town Meeting FY18, Architectural study near completion, initial site work (surveying, soil borings, etc.) completed with State Grant in FY19.*

Resurface Parking Lot  
New Senior Van with Lift \$60,000

*Existing van will need to be replaced in the next five years*

New Mini-Van without Lift \$30,000