

Blackstone Valley Vocational Regional School District

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MEMORANDUM

RECEIVED

By M. Bonderenko Town Clerk at 8:02 am, Nov 22, 2016

PLEASE POST

FROM: Lorna Mangano, Business Manager

RE: FY2018 Budget Subcommittee Meeting Calendar

DATE: November 21, 2016

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY18 school budget:

Thursday December 08, 2016 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Salary, Wage & Fringe Benefits, Administration (1000), Fixed Charges (5000) and Debt (8000)
- Review of supplemental materials, as applicable, and develop any questions for further review

Thursday December 15, 2016 5:00-6:00 P.M. Location: Three Seasons Restaurant

Agenda

- 1) Call to Order
- 2) Follow up review all areas presented to date

Thursday January 12, 2017 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Other School Services (3000), Facility/Plant Operations (4000)
- 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday January 19, 2017 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Acquisition of Fixed Assets (7000) and District-wide Technology
- 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday January 26, 2017 5:00-6:00 P.M. Location: Three Seasons Restaurant

Agenda 1) Call to Order

2) Follow up review on all areas presented

Thursday February 02, 2017 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review Instructional function (2000) [new programs/initiatives]
- 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas
- 4) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday February 16, 2017 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Overview commitments on the table
- 3) Review anticipated final budget packet and presentation for public hearing
- 4) Obtain consensus vote of full Subcommittee for FY2018 budget

Thursday March 9, 2017 5:00-6:00 P.M. Location: BVT Library/Media Center

Agenda **BUDGET PUBLIC HEARING**