MENDON POLICE STATION BUILDING COMMITTEE

Recommendation to the Board of Selectmen

April 19, 2017



BACKGROUND

- May 2, 2016 Mendon Board of Selectmen votes to create a Police Station Building Committee consisting of seven members.
- July 12, 2016 Mendon Board of Selectmen votes to appoint seven residents to the building committee.
- September 14, 2016 Mendon Board of Selectmen charters the committee to provide them a recommendation for replacement of the existing police station so they can present the best solution to Mendon voters at the May 2017 Annual Town Meeting.

BUILDING COMMITTEE MEMBERS

- Joe Cronin, Chair
- Tim Aicardi, Vice-Chair
- Don Morin, Secretary
- Linda Thompson, Treasurer/Budget tracker
- Mike Ammendolia, Member
- Eric Peterson, Member
- Moritz Schmid, Member

































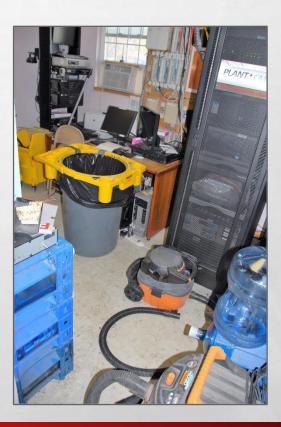












POTENTIAL LOCATIONS

- November, 2016 Building Committee generates a list of eight potential sites for a new police station. This list is reduced to three for cost estimating: Morrison Drive, former fire station or new building on Town Hall campus.
- December, 2016 Building Committee requests funding from BOS to support proposal of cost estimating for two options on Town Hall campus. (Estimate already completed for Morrison Drive.)

COST ESTIMATING – TOWN HALL CAMPUS OPTIONS

- January, 2017 Mendon Board of Selectmen approve \$10K to generate cost estimate(s) on Town Hall campus options for comparison with Morrison Drive.
- February, 2017 Building Committee selects Kaestle Boos Associates, Inc. to generate proposal and cost estimates for Town Hall campus options.
- March, 2017 Building Committee narrows options down to two:
 Morrison Drive and former Fire Station.



MORRISON DRIVE

APRIL 2017

FORMER FIRE STATION BUILDING RENDERING



TOWN HALL CAMPUS SITE PLAN CONCEPT

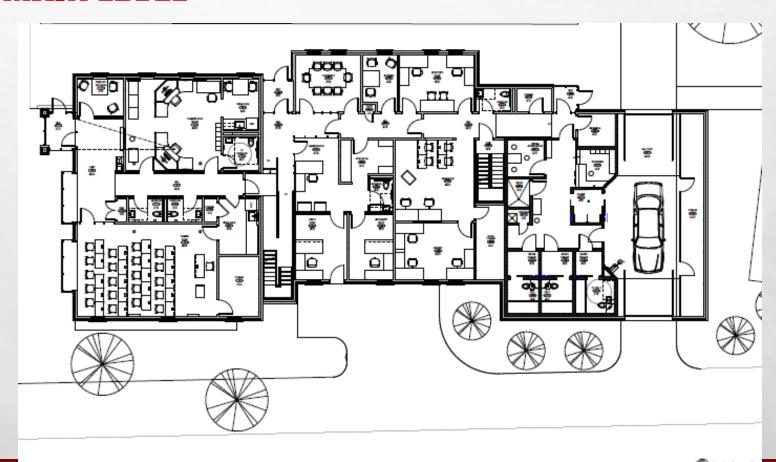


MENDON POLICE OPTION 3

MENDON, MASSACHUSETTS
APRIL 5, 2017

KAESTLE BOOS

FORMER FIRE STATION INTERIOR CONCEPT – MAIN LEVEL



17008.00

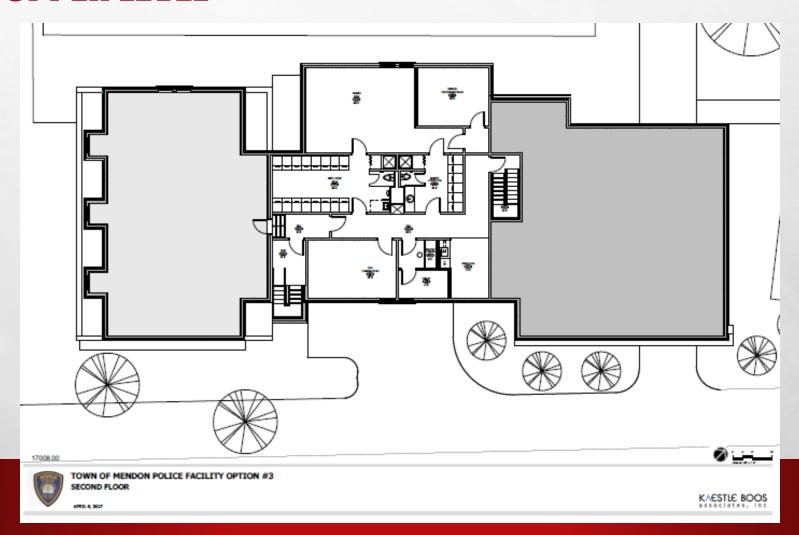


TOWN OF MENDON POLICE FACILITY OPTION #3 FIRST FLOOR

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KAESTLE BOOS

FORMER FIRE STATION INTERIOR CONCEPT – UPPER LEVEL



SPACE NEEDS

- Kaestle Boos Associates, Inc. perform a space needs assessment for the town.
- Based on the size of the town and the police force, the recommendation is for an approximately 11,000 square foot facility to meet the needs of the town today and into the future.
- After reviewing the recommendation, Chief Kurczy reduces the sizes of many items in the assessment to target a building about 2000 square feet smaller that will still meet the department's needs while reducing the impact on the taxpayer.
- Today the police are working out of approximately 4200 square feet of space, without many amenities that they really should have to do their jobs properly.

COST ESTIMATES

- Morrison Drive \$3.6-\$3.85 million for 6700 square foot building
- Former Fire Station: \$4.99 million for 9200 square foot building

PROS OF MORRISON DRIVE

- Less expensive than former fire station
- Not far from geographical center of Mendon
- Close to Mendon Fire station, Senior Center and Highway Department
- Could leverage proximity to Fire Station for joint Public Safety activity
- Allows former Fire Station to be used for future municipal office space
- Finishes a project started by Friends of Mendon Police

CONS OF MORRISON DRIVE

- Too small for current space requirements
- Lacks expansion capability
- Far off the main road back in the woods
- No means of second egress from property
- Morrison Drive has no lighting (not budgeted in project scope)
- Sally port needs retrofit (too low)
- Front entrance is too narrow for all-access

PROS OF FORMER FIRE STATION

- Large enough to meet current needs along with additional future expansion space
- Repurposes historic building
- In center of downtown good for community policing
- Site work and existing building renovation eligible for CPA funds
- Enables a delay for second floor construction to allow BVT to perform work and reduce overall cost – potential savings: \$200,000

CONS OF FORMER FIRE STATION

- More expensive than Morrison Drive
- Need to obtain easement from neighbor for second egress
- Former fire station will no longer be available for potential future municipal use

NOTE: Lower level of Town Hall will be given back to municipal employees once police station work is completed

COST COMPARISON

Former Fire Station: \$4.99 million for 9200 square foot building

- \$3,109,900 new construction
- \$865,500 renovation of existing building (CPA eligible)
- \$646,600 site development cost (CPA eligible)
- \$364,600 upper level fit-out (could delay for BVT & save \$200K)

Morrison Drive: \$3.6-\$3.85 million for 6700 square foot building

- \$3.3-\$3.55 million new construction
- Approx. \$300,000 site development work (not CPA eligible)

RECOMMENDATION

- Mendon Police Station Building Committee recommends renovating former fire station provided \$1-\$1.5 million of "non-taxpayer impacted sources" can be used to offset the cost, bringing it in line with Morrison drive.
- Rationale: for about the same impact on the taxpayer, a 9200 square foot building on town hall campus is preferred over a 6700 square foot building in the woods off Morrison drive.
- Timing: Debt for Miscoe Hill and Nipmuc fall off the town's books starting July 1, 2017. Little to no impact on taxpayers will be felt if approved at this time.

