

**Mendon Police Headquarters
Project Budget, Draft June 4, 2015**

CONSTRUCTION COSTS	
Construction	1,925,408
Construction Contingency 10%	192,541
Construction total	2,117,949
SOFT COSTS	
Architectural/Engineering , allow 10%	211,795
Design Contingency 5%	10,590
Permitting/Regulatory	20,000
Legal (Contracts)	5,000
Builders risk (In GC Bid)	0
Owner's Project Manager (OPM)/Clerk of the Works	150,000
Utility back charges Electrical	10,000
Reimbursables/Document reproduction	20,000
Relocation	15,000
Planning board fees	0
Testing during construction	15,000
Furnishings and equipment	
Misc building supplies	10,000
Furniture	100,000
Window Treatment, Bullet Resist	15,000
Radio/Console (Relocate existing)	200,000
Access Control/Guard tour	50,000
CCTV	45,000
Telephone	50,000
Tech Cabling	40,000
CATV	25,000
IT Systems/computers	100,000
Training room AV	10,000
Radio antenna	50,000
Audio monitoring/Intercom	35,000
Soft cost subtotal	1,187,385
Soft Cost contingency 5%	59,369
Total soft cost	1,246,754
PROJECT TOTAL	3,364,703