

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF MENDON

including the report of the
SCHOOL COMMITTEE

for the
MUNICIPAL YEAR ENDING DECEMBER 31, 1964
298th ANNUAL REPORT

CHARLESCRAFT PRESS
MILFORD, MASSACHUSETTS
1965

\$ 14,580.63

PARK DEPARTMENT

Appropriation \$ 860.00

Expenses (Parks):

Labor	\$ 307.17
Equipment	115.18
Clayton Parkinson, Grhs.	22.00
Lakeside Flower Shop	20.00

Hopedale Hardware	7.11	
A. Tetreault	25.00	
M. Petrowicz	127.00	
Pine Hill Cemetery:		
Labor and Equipment	152.55	
Total expended	\$ 776.01	
Unexpended	83.99	
		\$ 860.00

TAFT PUBLIC LIBRARY — FINANCIAL REPORT

Appropriation \$ 2,100.00

Expended:

Vestella Daniels	\$ 700.00
Lorna Rhodes	150.00
Daniel Cox	155.75
Norman Cox	100.00
Barney Coal Company	301.55
Mendon Post Office—Box	3.60
Massachusetts Library Association	2.00
American Library Association	12.00
Hopedale	6.32

Town Acct. Expense	33.90
Assessors Expense	205.00
Dog Officer	150.00
Fire Department	200.00
Finance Comm. Expense	10.00

Total Transfers	\$ 1,573.30
Balance	1,426.70

\$ 3,000.00

OPERATION OF WHITE'S BEACH

Appropriation \$ 2,000.00

Expended:

Payrolls	\$ 681.60
Hopedale Hardware	13.34
Custom Fence Co.	1,100.00
Marine Hardware & Supply	92.25

Total expended	\$ 1,887.19
Unexpended	112.81

\$ 2,000.00

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MUNICIPAL YEAR ENDING DECEMBER 31, 1965
299th ANNUAL REPORT

January 11, 1966

REPORT of the Conservation Commission

year ending December 31, 1965.

Activity for the year consisted primarily of renovating the properties of the former White's Beach area and formulating a summer program. A director was employed together with an assistant and an arts and craft teacher.

The beach was opened at 12:00 noon and closed at 8:00 p.m. every day. A life guard was on duty during these hours. Programs in swimming, water basketball, baseball and various arts and crafts were conducted. A Red Cross swimming program was also made available to the youngsters of Mendon.

A bill was filed with the State Legislature in order to qualify this project for reimbursement under the Self Help Program. Early indications are that this bill will be acted on favorably.

We, the Committee, wish to express our sincere thanks to those who so generously gave their time and efforts to help renovate this property and make it a safe, clean, recreational area.

Respectfully submitted,

James H. Grant - Chairman
Mendon Conservation Commission

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MUNICIPAL YEAR ENDING DECEMBER 31, 1966
300th ANNUAL REPORT

Unexpended

\$ 300.00

RESERVE FUND

Appropriation

\$ 3,000.00

Transfers by Finance Committee to:

Tree Warden's Account	\$ 960.00
Tax Collector's Salary & Wages	64.00
Town Accountant's Expense	8.22
Group Ins. Town Employees	900.00
Town Beach Maintenance	33.00
Park Dept.	151.65
Selectmen's Expense	125.00
Assessors' Expense	39.00
Snow Removal	498.41

Total Transfers \$ 2,826.28

Balance to Overlay Reserve 173.72

\$ 3,000.00

OPERATION TOWN BEACH

Appropriation

\$ 2,000.00

Reserve Fund Transfer

33.00

Total

\$ 2,033.00

Expended:

Payrolls	\$ 1,283.00
Materials and Repairs	321.48
Mass. Electric Co.	54.38
Supplies	244.80
State Conservation Comm.	15.00
Community Disposal Service	108.50

Total Expended \$ 2,027.16

Unexpended 5.84

\$ 2,033.00

REPORT OF THE CONSERVATION COMMITTEE

To the Honorable Board of Selectmen:

Most of the efforts of the Conservation Committee were again directed to the rebuilding of the town recreational area. The bulk of the monies appropriated were used to defray labor charges for the director and assistants.

Over 350 beach permits were issued and the average daily attendance was well over 150. Certain rules and regulations have been established for the protection of the youngsters using the facilities.

The Commission is trying to arrive at an agreement whereby they may purchase additional land under the self-help program.

With the cooperation of the townspeople the Committee will continue to strive toward making the recreational area one in which we can all be proud of.

Very truly yours,

JAMES H. GRANT, Chairman
PHIL HARDING
CARL ADAMS

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MUNICIPAL YEAR ENDING DECEMBER 31, 1967

301st ANNUAL REPORT

Appropriation
Transfer from Reserve Fund
Total

Expended:
Seven Cases
Unexpended

\$3,852.95
61.09

\$2,750.00
1,164.04
3,914.04

ADMINISTRATION OF VETERANS' BENEFITS

Appropriation

Expended:
Louis Benotti, Salary
Dues
Postage
Conferences
Miscellaneous Expense

\$437.50
5.00
5.00
79.90
.80

Total Expended
Unexpended

\$528.20
21.80

\$3,914.04

\$550.00

\$550.00

PARK DEPARTMENT

Appropriation

Expended:

Labor and Equipment
Clayton Parkinson Greenhouse
Lakeside Flower Shop
Treeland Nursery
Miscellaneous Supplies

\$ 45.00
24.40
25.00
924.00
7.59

Total Expended
Unexpended

\$1,025.99
34.01

\$1,060.00

\$1,060.00

Total E
Unexpe

Appropri
Transfer
Total

Expens

Ves
Lor
Jane
Carl
Pris
Stan
Alfr
Fer
Niro
Mer
Mas
Bar
P.O
Car
Don
Nat
Chr
Bro
Gay
Cha
Ho
Am
Ma
Ce
Mi
Mi

Total

Anna E
Camp
Fletche
Camp

REPORT OF THE BOARD OF SELECTMEN

To the Citizens and Taxpayers of Mendon:

The following report delineates briefly some of the highlights of the Board's activities during the year 1967.

1. The Board and our Town Counsel were involved in a law suit regarding the right of way at the Town Beach with Mr. Kelley, a property owner in that area. Through the diligent efforts of our Town Counsel we succeeded in having this suit dismissed in behalf of the Town.
2. The Board in conjunction with the Upton Board of Selectmen engaged the services of Schofield Brothers Engineering Company to make exploratory soil tests at the Regional School ground seeking a solution to the sewerage problem. The tests taken revealed that there exists a possibility of placing a new leeching field on the school grounds. In order to confirm these findings it will necessitate the clearing of land and further soil tests at an additional cost of \$2,500.00. Should these tests prove successful a leeching area complete with tank could be installed at an approximate cost of \$60,000. The results of these tests and all data concerning this matter has been turned over to the School Committee. It is expected that further discussions relative to this subject will be held during 1968. These tests were carried out with the prior knowledge and cooperation of Mr. Gilbert Joly and Mr. William Marhaffer of the Central Health District Office.
3. Several meetings were held with the State road engineer and the residents of Millville Street concerning the reconstruction of a portion of this road. In order that this work could proceed easements were required to be signed by the residents of that area. We are pleased to announce that the Board received the complete and full cooperation from all residents concerned. The work is planned to start early in 1968 and be completed by the time Fall arrives.
4. The Board also applied for road reconstruction work to be done on Hartford Avenue East and Bates Street under Chapter 90 and Chapter 616 respectively.
5. One of the major efforts of the Board concerned the selection and appointment of a full time Police Chief. The interviewing of several applicants, engaging the Bloomberg School of Police to hold a series of seminars for the services of the

REPORT OF THE CONSERVATION COMMITTEE

To the Honorable Board of Selectmen:

The Conservation Committee again directed most of its efforts to the rebuilding and improving of the town recreational area.

Major repairs to the building were completed during the year. These consisted of new lighting systems, shingling of the roof and other minor repairs. Arts and Crafts classes were held in the renovated building during the summer.

The Red Cross swimming program was very well attended, as was the two weeks of additional instructions sponsored by the conservation committee.

Beach permits were issued with attendance averaging over 100 daily.

During the year of 1968 the Conservation Committee will direct its efforts toward the expansion of the swimming and water safety program, and to further development of the recreational area.

The committee expresses its appreciation to the townspeople for their cooperation in 1967 and hopes 1968 will again see the townspeople working with the committee in order to further improve the summer programs.

Very truly yours,
Philip Harding, Chairman
Carl Adams
H. Raymond Grant

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of the

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302nd ANNUAL REPORT

Floor cleaning supplies	5.04
P. O. Box and postage	12.60
Milford Daily News	4.50
	<u>213.81</u>

Fletcher Fund	
Campbell and Hall	213.81

PARK DEPARTMENT

Appropriation	
Expended:	
Treeland Nursery	\$1,017.00
Clayton Parkinson Grhs.	26.80
Lakeside Flower Shop	30.00
	<u>1,073.80</u>

Total Expended	1,073.80
Unexpended	<u>76.20</u>

TOWN BEACH MAINTENANCE

Appropriation	3,200.00
Transfer from Reserve Fund	285.55
Total	<u>3,485.55</u>

Expended:	
Salaries and Wages	2,012.90
Association Dues	15.00
Massachusetts Electric Co.	34.08
Nipmuc Marine	200.10
Aldore Tetreault	175.00
Supplies	118.43
Floor Covering	111.38
Bellingham Lumber Co.	50.60
Custom Fence Co.	480.00
Hopedale Hardware Co.	132.56
Arcudi Oil Co.	61.00
M & T Trucking Service	15.00
Curtis Coal Co.	6.78
Ernest White	35.62
	<u>3,448.45</u>

Total Expended	3,448.45
Unexpended	<u>37.10</u>

\$3,485.55

TOWN REPORTS

RESERVE FUND

Appropriation
 Transferred by Finance Committee to:
 Veterans Benefits
 Ins. Town Buildings
 Town Beach
 Police Dept. Exp.
 Record Room Equipment
 General Repairs Sal. & Wages
 Tait Library
 Dog Officer Account
 Tree Warden Expense
 Tree Warden Sal. & Wages
 Tax Collector's Expense
 Group Ins. Administration
 Finance Committee

Total Transfers
Balance

REPORT OF THE BOARD OF SELECTMEN

To the People of Mendon:

1. During 1968 a considerable portion of the Selectmen's time and effort was devoted to problems concerning our Police Department. These problems finally culminated in the resignation of the former Police Chief and the selection and appointment of Kelsie Townsend to this position. From all indications the Board is convinced that our selection has been a wise and prudent one. It is pointless to state that due to the great amount of time spent on this issue many items which needed our attention have been postponed or otherwise delayed. It is hoped that the Police Department can now proceed and function with little or no attention required from this Board.

2. One of the items at the July 22nd Special Town Meeting concerned the building of new office facilities. This item has been brought before the voters several times in the past few years. Each postponement only serves to add more gravity to this serious situation. The Building Committee is again working on a new approach toward resolving this matter and it is fervently hoped that the townspeople will accept their next recommendation.

3. The Board has recommended to the Conservation Committee that action be taken to set aside under their jurisdiction a piece of wet land of approximately fourteen acres to which the Town has taken title due to unpaid taxes. The value of this land lies in that it controls the water level of Lake Nipmuc and thus would be of benefit to the Town.

Secondly we have requested the Conservation Committee to explore the possibility of acquiring a piece of land of approximately four acres adjacent to the Town Beach Parking Lot. This land could be used to expand our recreational area when necessary or desirable.

4. The Town had the unfortunate experience of two deaths due to drowning at Lake Nipmuc. In the interest of assuring the highest degree of safety the Board met with officials of the Worcester Chapter of the Red Cross and reviewed in depth all existing conditions at our beaches. The outcome of this has been the adoption of several measures which further improved the safety of these areas.

ANNUAL REPORTS

of the

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MUNICIPAL YEAR ENDING DECEMBER 31, 1969

303rd ANNUAL REPORT

PARK DEPARTMENT

Appropriation		\$ 1,250.00
Expended:	\$ 81.90	
Wages	975.00	
Treeland Nursery	27.20	
Clayton Parkinson	16.04	
Hopedale Hardware	30.00	
Lakeside Flower Shop		
Total expended	\$ 1,130.14	
Unexpended	<u>119.86</u>	\$ 1,250.00

TOWN BEACH

Appropriation	\$ 3,200.00
Transfer from Reserve Fund	52.73
Total	<u>\$ 3,252.73</u>

Expended:		
Salaries and Wages	\$ 2,202.73	
Association Dues	27.50	
Hopedale Hardware	99.08	
Lionel Leclaire	120.00	
Norman Rogers	26.40	
Rubbish Removal	20.00	
Milford News	9.00	
Massachusetts Electric	16.59	
Maintenance	415.74	
Supplies	133.61	
File Cabinet	70.85	
New England Telephone	27.61	
Oil	<u>43.75</u>	
Total expended	\$ 3,212.86	
Unexpended	<u>39.87</u>	\$ 3,252.73

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MUNICIPAL YEAR ENDING DECEMBER 31, 1970

304th ANNUAL REPORT

Park Department

Appropriation \$ 1,250.00

Expended:

Wages	\$ 89.40
Treeland Nursery	1,006.00
Clayton Parkinson Greenhouse	10.00
Colonial Flower Shop	10.00
Lakeside Flower Shop	10.00
Stanley Gardner	10.00
Norman I. Rogers	99.00
Hopedale Hardware	8.74

Total Expended \$ 1,243.14

Unexpended 6.86 \$ 1,250.00

Town Beach

Appropriation \$ 3,475.00

Transfer from Reserve Fund 482.00

Total \$ 3,957.00

Expended:

Salaries & Wages	\$ 2,700.00
Douglas Tanner	48.50
Louis Lowell	42.25
Norman Rogers	681.00
Curran Lumber Co.	19.62
Ernest White	30.79
Nipmuc Marine	3.30
M. & T. Trucking Co.	12.00
Mass. Electric Co.	18.34
N. E. Telephone	43.67
Hopedale Hardware	85.24
Advertising	1.80
Art & Craft Supplies	264.39

Total Expended \$ 3,950.90

Unexpended 6.10 \$ 3,957.00

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MUNICIPAL YEAR ENDING DECEMBER 31, 1971

305th ANNUAL REPORT

Conservation Committee

Appropriation
Expended:
Association Dues

\$ 15.00

\$ 200.00

Total Expended
Unexpended

\$ 15.00

185.00

\$ 200.00

Park Department

Appropriation
Expended:

\$ 1,400.00

Cousineau Cemetery Service
Treeland Nursery
Lakeside Flower Shop
Clayton Parkinson Greenhouse
Colonial Flower Shop
Stanley Gardner
Louis Lowell
Norman Rogers
Anne Ingham

\$ 1,000.00

7.00

6.80

8.00

10.00

10.00

73.10

99.55

5.00

Total Expended
Unexpended

\$ 1,219.45

180.55

\$ 1,400.00

Appropriation
Transfer from

Total
Expended:
Salaries &
Maintenance
Sign
Massachusetts
Telephone
Craft and

Total Expended
Unexpended

Appropriation
Expended:
Markers
Flags
Refreshments
Flowers
Band

Total Expended
Unexpended

Uncollected
Commitment

Collected

Uncollected

Town Beach

Appropriation		\$ 4,125.00
Transfer from Reserve Fund		160.00
		<hr/>
		\$ 4,285.00
Total		
Expended:		
Salaries and Wages	\$ 3,217.25	
Maintenance and Repair	677.24	
Sign	12.58	
Massachusetts Electric Co.	20.16	
Telephone	44.53	
Craft and Recreation Supplies	295.32	
	<hr/>	
Total Expended	\$ 4,267.08	
Unexpended	17.92	\$ 4,285.00
	<hr/>	

Memorial Day Observance

Appropriation		\$ 350.00
Expended:		
Markers	\$ 90.60	
Flags	37.12	
Refreshments	68.70	
Flowers	58.00	
Band	75.00	
	<hr/>	
Total Expended	\$ 329.42	
Unexpended	20.58	\$ 350.00
	<hr/>	

Water Collections

Uncollected January 1, 1971	\$ 266.38	
Commitments	2,555.54	\$ 2,821.92
	<hr/>	
Collected		\$2,674.79

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MUNICIPAL YEAR ENDING DECEMBER 31, 1972

306th ANNUAL REPORT

FIDUCIARY
 Milford Daily News
 Total Expended
 Unexpended

\$ 1,524.05
175.95 \$ 1,500.00
 Conservation Commission

Appropriation

\$ 100.00

Expended:
 Supplies for clean-up campaign
 Total Expended
 Unexpended

\$ 44.62
44.62
55.38 \$ 100.00

Park Department

Appropriation

\$ 1,400.00

Expended:
 Cousineau Cemetery Service
 Russell Dudley
 Total Expended
 Unexpended

\$ 1,045.50
32.00
\$ 1,077.50
322.50 \$ 1,400.00

Town Beach

Appropriated
 Transfer to unpaid bills
 Total

\$ 4,550.00
75.00
\$ 4,475.00

Expended:
 Salaries & Wages
 Telephone
 Lights

\$ 3,298.70
 44.32
 9.32

at Sunrise Apartments...

We hope to be able to have funds for a Monthly trip for the Senior Citizens of Mendon.

Respectfully submitted,

ROBERT FREY, President
JAMES MULHERN, 1st Vice Pres.
DONALD LOWELL, 2nd Vice Pres.
SHIRLEY SHAW, Secretary
EVELYN CANDELLA, Treasurer
HELEN LOWELL, Member
SHIRLEY BARNES, Member

REPORT OF CONSERVATION COMMISSION

A town cleanup was held by the Conservation Commission on May 20, 1972. Sixty-five boys and girls and several adults took part in cleaning up the roadside litter. The Commission is very grateful to those who helped or doanted use of equipment. A particular thanks is extended to the Highway and Police Departments for their cooperation.

The deed for the six and one half acres of land across from the Town Beach between Taft Avenue and Millville Road was transferred to the Town fof Mendon in December 1972. Plans have been made to begin work in the Spring of 1973 to develop this land into a recreation area.

Respectfully submitted,
BLAINE HAWKES, Chairman
RICHARD GRADY
JAMES GRANT
ROBERT RHODES

Christian
Bernard F

ANNUAL REPORTS

of the

TOWN OFFICERS

of the

TOWN OF MENDON

including the report of the

SCHOOL COMMITTEE

for the

TWELVE MONTH PERIOD ENDING DECEMBER 31, 1973

OF THE EIGHTEEN MONTH FISCAL YEAR

Dover Publ.	123.88	
Campbell & Hall	49.00	
Grolier Education Corp.	270.00	
Hopedale Hardware	2.10	
Post Office Box	4.40	
Barney Coal Co.	296.31	
Massachusetts Electric Co.	<u>145.08</u>	
Total Expended	\$ 3,510.21	
Unexpended	<u>2,489.79</u>	\$ 6,000.00

	Conservation Commission	
Appropriation		\$ 300.00
Expended:		
Dues & Association Meetings	\$ 51.00	
Supplies for Clean Up Campaign	74.46	
Supplies	<u>5.75</u>	
Total Expended	\$ 131.21	
Unexpended	<u>168.79</u>	\$ 300.00

	Park Department	
Appropriation		\$ 2,000.00
Expended:		
Wages	\$ 51.75	
Victor Tetreault	160.00	
Robert Klein, Jr.	250.00	
Flowers for Park	27.50	
Supplies	37.23	
Cousineau Cemetery Service	980.00	
Tandy Leather	89.90	
M & T Trucking	24.00	
Swenson Lock	32.90	
George Boulanger	<u>100.00</u>	
Total Expended	\$ 1,753.28	
Unexpended	<u>246.72</u>	\$ 2,000.00

Town Beach

Appropriation	
Expended:	
Salaries & Wages	\$ 4,006.65
Telephone	63.63
Lights	5.00
Supplies	342.12
Repairs	<u>129.68</u>
Total Expended	\$ 4,547.08
Unexpended	<u>252.92</u>

\$ 4,800.00

\$ 4,800.00

Memorial Day Observance

Appropriation	
Expended:	
Flags	\$ 49.75
Bronze Grave Markers	43.95
Wreaths	60.00
Refreshments	<u>92.68</u>
Total Expended	\$ 246.38
Unexpended	<u>133.62</u>

\$ 380.00

\$ 380.00

Water Collections

Uncollected January 1, 1973	
Commitments	
Collected	\$ 265.69
Uncollected December 31, 1973	<u>3,227.02</u>
	\$ 3,317.20
Appropriation	
Expended:	
Milford Water Co.	\$ 3,492.71
Bellingham W	<u>3,317.20</u>
	\$ 175.51

Water Department

REPORT OF CONSERVATION COMMISSION

The Commission sponosred a successful town cleanup on May 5, 1973. It received excellent cooperation from the Highway Department, Police Department and townspeople. Over one hundred participants, including several school children, worked all Saturday morning on the project and enjoyed a noon cookout at the home of James Ferrucci. Twenty trucks were used for the cleanup; three were donated by the Highway Department and seventeen were donated by townspeople.

The town park project was begun on the six and one half acre site at the intersection of Millville Road and Taft Avenue. Wayne Wagner, a former resident and affiliated with the National Guard, was instrumental in drawing plans and making contacts with Army Engineers. His past experience with such projects has been of great value. Heavy land moving equipment was used to level the land but the engineers could not complete the work because of a curtailment of fuel due to the "energy crisis." It is hoped that they can complete the land moving work by spring, 1974.

The Commission is extremely concerned with the great amount of building taking place in town and its impact on wetlands. We feel that a Soil Survey Map would be beneficial in recommending best possible uses of land throughout the town. It would be an extremely valuable tool not only to this Commission, but also to the Planning Board, Board of Health and builders.

Respectfully submitted,

F. BLAINE HAWKES, Chairman
RICHARD M. GRADY
JAMES H. GRANT
ROBERT RHODES

Recreation

State Recreation Area	\$ 7,001.67
Park Department Expense	1,701.53
Park Department Salary	51.75
Town Beach Salaries & Wages	4,006.65
Town Beach Expense	540.43
Council on Aging	<u>417.35</u>
	\$ 13,719.38

Pensions

Annuity Fund	\$ 500.00
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Unclassified

Central Mass. Air Pollution	\$ 59.56
State Assessment System	96.16
Motor Vehicle Excise Tax Bills	255.90
Memorial Day Observance	246.38
Town Reports	1,586.76
Soldiers and Sailors Graves	50.00
Insurance Town Buildings	5,091.50
Group Insurance Administration	100.00
Worcester County Retirement Fund	<u>5,587.63</u>
	\$ 13,073.89

Public Service Enterprise

\$ 2,727.2

ANNUAL REPORTS

of the

TOWN OFFICERS

of

Mendon, Massachusetts

including the report of the

SCHOOL COMMITTEE

for the

Calendar Year January 1, - December 31, 1974

Chronicle-Sentinel Printers — North Attleboro, Mass.

1975

1974

ANNUAL REPORT

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REPORT OF THE CONSERVATION COMMISSION FOR 1974

The Conservation Commission sponsored an article at the Annual Town Meeting to enter into a contract with the Soil Conservation Service for the purpose of conducting a town wide soil survey. The article was approved and certain sites in town have undergone the survey at the request of the Commission. The survey will be conducted over a period of three years and the results will provide the town with valuable information concerning land: texture, structure, permeability, water holding capacity, slope, stoniness, chemical properties, flooding and ledginess. Ten sets of maps will be provided to town departments. They will be valuable tools in assisting the planning of home and industrial sites, septic tanks and sewage disposal, athletic fields, sanitary landfill areas, farmland and roads.

Approximately one hundred sixty people participated in the annual town roadside cleanup held on April 27. Twenty-four trucks were donated by townspeople, the Highway Department, and town businesses. Cleanup crews worked all morning and enjoyed a cook-out at noon at the home of James Ferrucci. The Commission is most grateful to all who helped, particularly Chief of Police Kelsie Townsend, Harold Metcalf of the Highway Department, Duane Nelson and Mr. Ferrucci.

The 181st Engineering Division of the National Guard of Whitinsville continued its work on the park site at the intersection of Taft Avenue and Millville Road. The Engineers had hoped to complete the land leveling project by the end of 1974 but they have been committed to projects in other towns. Wayne Wagner, a land engineer and a former resident, has been working with the National Guard and this Commission in directing the development. Work will resume in the spring, and hopefully, the recreation area will be ready for use in 1975.

The members of the Commission were saddened this summer by the death of Lawrence Pezzella, a past member. Larry had devoted much of his life to public service; he had been active in several town organizations. Representatives of the Brothers of the Brush have met with the Commission to discuss possibilities of creating a memorial to Larry by naming a ballfield in honor of him when the Town Park is completed.

The Commission has been investigating sites of subdivisions being planned regarding their applicability to laws protecting wetlands. Much work is anticipated in this area in 1975.

Respectfully submitted,

F. BLAINE HAWES, Chairman
RICHARD M. GRADY
JAMES H. GRANT
PHILIP W. HARDING
ROBERT R. RHODES

Postage & Box Rental
 Campbell & Hall
 Milford Locksmith
 American Library Assoc.
 F. W. Faxon
 American Heritage Publ.
 Accelerated Index Supply
 Mass. Library Assoc.
 American Heritage Publ.
 C. L. Goss
 Hearne Bros.

378.52	
24.52	121.95
14.40	
681.61	
	10.00
	20.00
	124.14
	82.80
	30.00
	5.00
	4.80
	31.92
	127.50
<hr/> 2,357.82	<hr/> 1,356.63

Park Department

Cousineau Cemetery Service
 Wages
 Lawn Mower Repair

285.00	1,310.00
	31.59
	8.00
<hr/> 285.00	<hr/> 1,349.59

Town Beach

Salaries & Wages
 Milford Fair
 Goodhue Enterprises
 Worcester Red Cross
 Hopedale Hardware

425.14	6,097.47
11.48	118.24
90.00	
	20.00
	63.47

1974

ANNUAL REPORT

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Expended	Jan-June 1974	July-Dec 1974
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Town Beach—continued

Bob's Paint & Wallpaper		22.14
Medicompts		11.00
Milford Hospital		18.00
Milford Radiology		7.00
Telephone		75.40
Ernest White		41.54
Mass. Electric		7.79
Sava Sporting Goods		12.75
Crystal Industries		28.35
Abretti Lumber		39.28
Medicompts		11.00
	526.62	6,562.43

Memorial Day Observance

Wreaths	63.00
Refreshments	98.00
Band	75.00
	236.00

Council on Aging

Charter Buses

30.00

674.75

ANNUAL REPORT

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1975

VETERANS' SERVICES

Salaries & Wages	595.00	
Other Expenses	119.59	
Benefits	13,369.02	
Total Veterans' Services		14,083.61

SCHOOLS

Regional School Assessment	715,537.00	
Special Education	12,949.00	
Reg. School Preliminary Plans	3,540.10	
Total Schools		732,026.10

LIBRARIES

Salaries & Wages	2,201.08	
Other Expenses	2,874.19	
Total Libraries		5,075.27

PARKS AND RECREATION

Salaries & Wages	31.59	
Other Expenses	1,837.95	2,500.00
Town Beach		
Salaries & Wages	6,708.61	
Other Expense	782.45	
Council on Aging	1,749.65	
Conservation	484.00	
Total Parks & Recreations		11,594.25

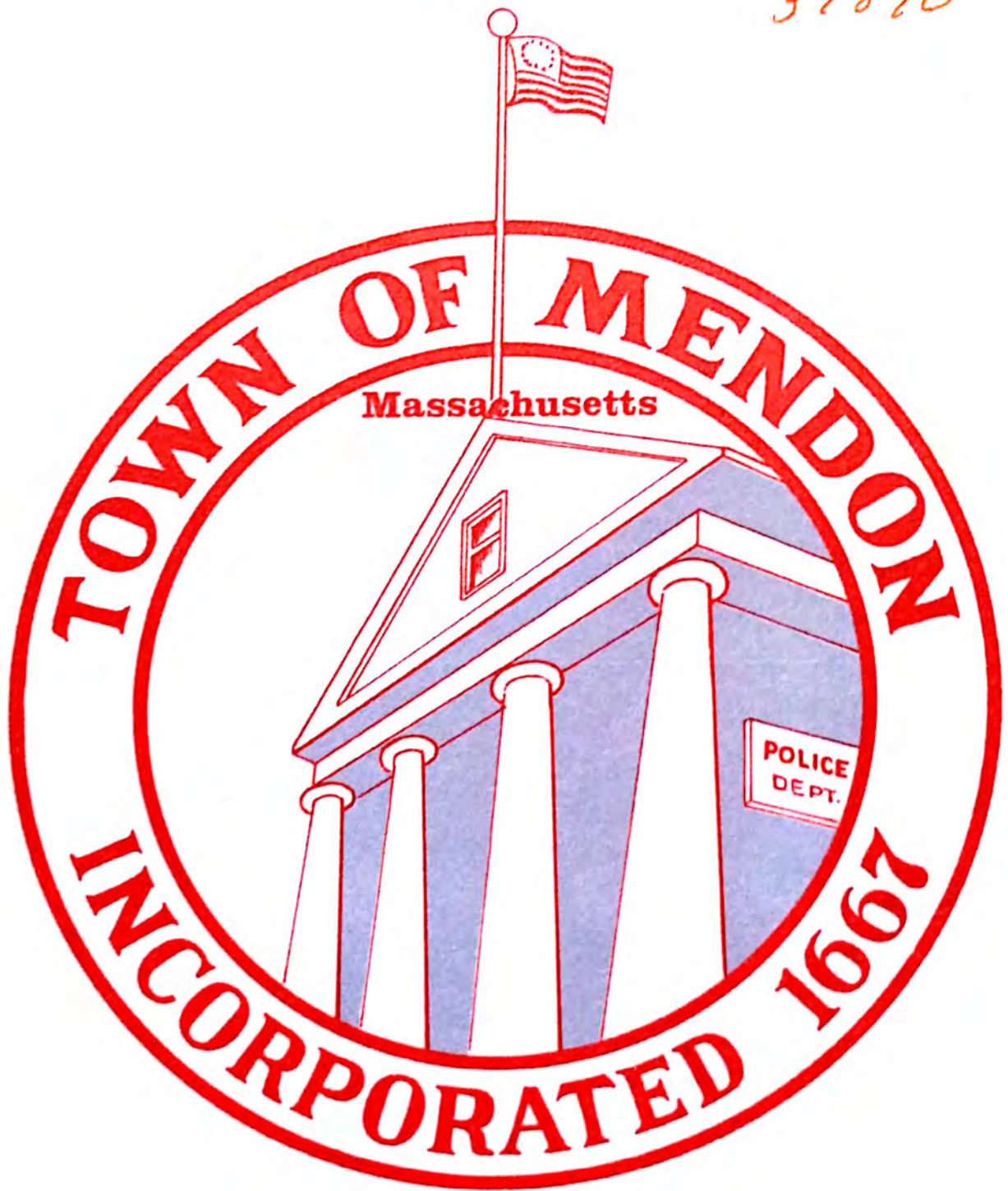
PENSIONS AND RETIREMENT

Non-Contributory Pensions	500.00	
Contributory Retirement Systems	5,963.88	
Total Pensions and Retirement		6,463.88

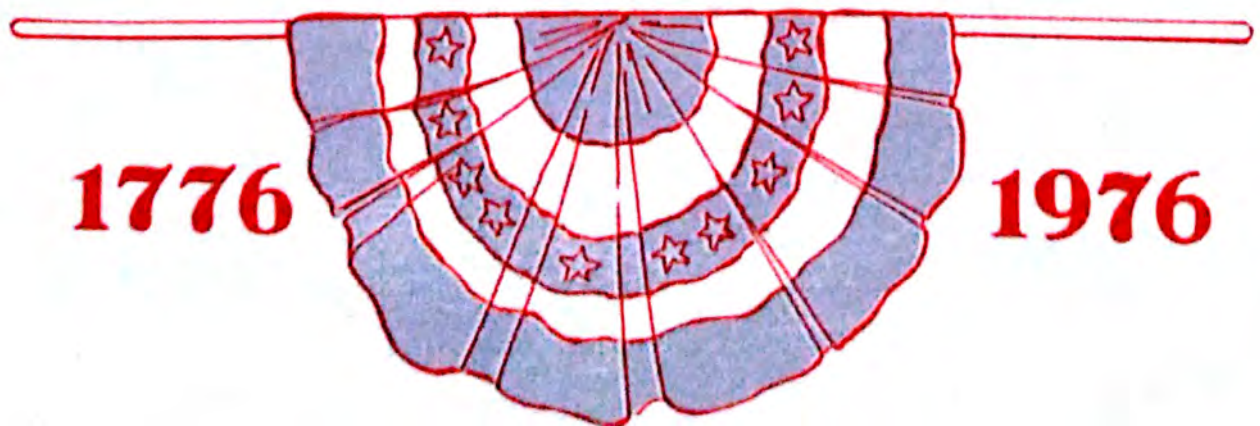
UNCLASSIFIED

Town Report	1,819.71	
Memorial Day		

37890



HAPPY BIRTHDAY AMERICA



CONSERVATION COMMISSION

Report for 1975

The year 1975 was an active one for the Conservation Commission, particularly concerning wetland areas. The Commission became involved with two proposed subdivisions: Oak View Estates, off Bates Street, and Nipmuc Heights, off Taft Avenue. A public hearing was held on April 14, 1975 for the Oak View Estates subdivision to discuss how the Mill Plain Brook would be affected by the project. Shortly thereafter an order of conditions was issued regulating work affecting the brook and adjacent wetland area. No hearing or order was necessary for Nipmuc Heights because the proposed plans were rejected by the Planning Board. A notice of intent was submitted to the Commission on December 12, 1975 by William H. Hood for a proposed automobile auction building and an adjacent area. A hearing was held on December 29, 1975 relative to the protection of wetlands of the Charles River. Sections of land owned by Peter Ellis, S. C. Whitten and James Ferrucci were determined a subject to the Wetland Protection Act. (GL Ch. 131, Sec. 40), but the said owners have agreed to comply with Conservation Commission regulations before furthering any work. A house lot owned by Casey Vandervolk was inspected, at his request, on June 7, 1975 to determine its applicability to the wetlands act. It was found that only the area within one hundred feet of a brook in the neighboring lot was subject to the act.

The annual town cleanup was held on April 12, 1975. One hundred seventy-five people and twenty-seven vehicles participated all Saturday morning in cleaning up Mendon's roadsides. The Commission is most grateful to all those who helped, particularly Duane Nelson for his contribution of trash bags, and James Ferrucci and Dan Leone for preparing lunches for all the workers. We also extend a special thanks to Chief Kelsie Townsend and the Mendon

Police Department and Harold Metcalf and the Mendon Highway Department for their help and cooperation.

The Town voted to appropriate ten thousand dollars at the annual town meeting for the purpose of furthering the development of the park off Taft Avenue. Sil Paulini of Natick was awarded the contract by the Selectmen on June 17 to build two ballfields at the site. A little league baseball field and a softball field have been completed, though Mr. Paulini will return in the spring to reseed certain areas where needed. The park is under the jurisdiction of the Board of Selectmen, though the Conservation Commission has been overseer of its construction. The Commission is most grateful to Aldore Tetreault and his sons and Wayne Wagner for their help with the project.

The Mendon Brothers of the Brush and the Lions' Club have taken on the projects of equipping the ballfields. They have requested that the fields be named after their distinguished deceased members, Lawrence Pezzlla and Harold Lowell, respectively.

The Commission has worked closely with Philip Bianchi, from Bianchi Engineering Co. of Millis. He has been extremely helpful in working with various projects this past year.

On November 25, 1975, the Town voted at a special town meeting to join the National Flood Insurance Program. People who live within a designated flood plain will be eligible to purchase insurance at subsidized rate.

Respectfully submitted,

F. BLAINE HAWKES, Chairman
RICHARD M. GRADY
ROBERT RHODES
WESLEY ROGERS
PHILIP W. HARDING

310 th

Annual Report



TOWN OF MENDON

Massachusetts

FOR THE YEAR 1976

Admin.
Salary &
Expenses
Benefits
TOTAL VETERANS SERVICES

Schools
Regional School Assessment

Libraries
Salary & Wages
Expenses
TOTAL LIBRARY

Parks
Salary & Wages
Expenses

Beach
Salary & Wages
Expenses
Council on Aging

TOTAL PARKS & RECREATION

Pensions & Retirement
Non-Contributory Pensions

Contributory Retirement System
TOTAL PENSION & RETIREMENT

Town Report

Memorial Day

Insurance

Group Insurance Admins.

All other Insurance

Unpaid bills of prior year

TOTAL UNCLASSIFIED

PUBLIC SERVICE ENTERPRISES

Water

Expense

TOTAL PUBLIC SERVICE ENTERPRISES

672,700

2,300.40
2,227.01
4,610.21

846.00
2,098.63

8,047.84
351.70
2,056.69
13,400.86

500.00
7,595.93
8,095.93
1,873.93
272.68

200.00

5,306.25
1,126.88
8,779.74

3,327.54
3,327.54

REPORT OF THE PLUMBING INSPECTOR
Respectfully submitted,
Walter J. Channing
Wiring Inspector
During the year 1976 there were a total of 65 permits issued and
the sum of \$533.00 collected and turned over to the Town Treasurer
Respectfully submitted,
Robert Rossetti,
Plumbing Inspector

ANNUAL REPORT OF THE CONSERVATION COMMISSION

Nineteen hundred seventy-six (1976) was a year in which the responsibilities and activities of the Mendon Conservation Commission grew considerably from the previous year. It was highlighted by several wetlands cases, the annual town cleanup, an ecological survey and weed control treatment of Lake Nipmuc, the purchase and planting of one thousand (1,000) trees, the completion of construction of two ballfields off Taft Avenue, a preliminary injunction, and a town-wide soil sampling by the Southern Worcester Soil Conservation Service. With the increased workload and deeper involvement with conservation laws, it became necessary to seek expertise in certain areas. Much use was made of the services of Engineering Consultant Philip Bianchi, Town Counsel Louis Noferi, Atty. Alexandra Dawson of the Conservation Law Foundation, and Mr. Dean Weigers, a local biologist.

The Wetlands Protection Act is a state law (Chapter 131, Section 40) which requires conservation commissions to regulate work done within and near wetlands. With much construction being planned in town, it was necessary to become involved in many projects. The Commission issued an order of conditions for two housing subdivisions: Oak Hill Estates (Michael Iacovelli) and Nipmuc Village Estates (James Parente). An order was issued to William Hood for

an auto-auction building and adjacent parking lot near the Charles River. The order was appealed by Thomas Clark, an abutter, and others, but the Department of Environmental Quality Engineering after considering the appeal, backed the Commission's order with minor changes. Dr. Joseph Ashkins was requested to file a notice of intent and an environmental data form for his proposed subdivision, Spring Brook in Mendon, off Providence Street, but the forms had not been filed by year's end. An environmental study was made of a proposed subdivision owned by Robert Kimball off Providence Street, but no further action developed. An application by Hubert McFetridge to do work in a wet area on the Savicki property on Hartford Ave. West was considered by the Commission. However, no work of major significance was to be done there (grass seeding), so it was determined that he would not have to file a notice of intent. Thomas Hackenson requested that a determination be made to see if his property next to Lowell's Dairy was subject to the Wetlands Act, as he intended to construct a building there. The plans he submitted were studied, and his project was found not to be subject to the act. A proposed D.P.W. project for Hartford Avenue East was considered for its applicability to the Wetlands Protection Act. It was determined that the project was by its nature and scope categorically exempt.

A cease and desist order was issued to Hugo Carlson to stop filling wetlands on his Uxbridge property next to his Exxon gasoline station. Mr. Carlson insisted that wetlands did not exist there and refused to stop filling or comply with G.L. Ch. 131, Sec. 40. The Commission found it necessary to take legal action. On July 15, 1976 a preliminary injunction was granted in Worcester Superior Court halting all filling, and on July 28, 1976 the injunction was continued indefinitely.

In April, the town engineering consultant notified the Commission that at an inspection of the dump site of James Ferrucci he found that a pollution problem existed in the adjacent wetlands. He attributed the condition to polluted ground water seeping through an embankment. Mr. Ferrucci was asked to file a notice of intent and to correct and restore the area.

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The annual town cleanup of roadside litter was held on Saturday, April 10, 1976. Approximately two hundred townspeople participated to help give the town a clean appearance for the bicentennial events which took place in the months that followed. A sincere "thank you" was extended to all who helped.

Soil samples were taken throughout the town during the summer by field engineers from the Southern Worcester Soil Conservation Service. The sampling was necessary to prepare sets of soil maps to be submitted to the town boards in 1977.

Gerald Smith, president of Aquatic Control Technology, performed an ecological survey on Lake Nipmuc in the spring to determine the extent of weed growth. He submitted a report to the commission and a bid to do a weed treatment for one thousand six hundred fifty dollars (\$1,650). He was awarded the contract and the treatment was done in June and September. A follow up report was submitted and is available in the Conservation Commission files.

Chairman F. Blaine Hawkes and his 4-H group planted nine hundred trees in the Town Forest last spring. Robert Rhodes and a group of little leaguers planted one hundred trees at the recreation area off Taft Avenue. It is the intention of the Commission to annually plant trees in the forest and other areas in town.

Wesley Rogers was presented an award as the outstanding farmer of 1976 by the Southern Worcester County Conservation District. The award was in recognition of Wes's use of conservation practices in maintaining his farmlands.

Sil Paulini of Natick completed his contract obligations for the construction of the two ballfields at the recreation area. With these fields being completed the Board of Selectmen turned them over to the jurisdiction of the Park department, thus ending the Conservation Commission's official involvement in the project. The fields, though completed, were not used in 1976 so that the grass could establish its root system. Philip Harding has coordinated the efforts of the Brothers of the Brush, Mendon Lions' Club, Milford Builders' Association and Blackstone Valley Tech in adding equipment to the fields such as bleachers, backstops and scoreboards.

The annual convention of the Massachusetts Association of Conservation Commissions at Holy Cross College was represented by Richard Grady on March 6, 1976. Besides the M.A.C.C. the Commission also has membership in the Conservation Law Foundation of Boston.

We found 1976 to be a challenging and rewarding year and we are looking forward to serving the people of Mendon in 1977.

Respectfully submitted,
F. Blaine Hawkes, chairman
Richard M. Grady
Philip W. Harding
Robert R. Rhodes
Wesley T. Rogers

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**Town Beach
Appropriation
Transfer**

\$9225.00

182.00

\$9407.00

Expended

Salary

8047.84

Recreational Supplies

157.36

Electricity

29.16

Telephone

95.88

Repairs

69.30

\$8399.54

1007.46

Unexpended

\$9407.00

Memorial Day

300.00

Appropriation

272.68

Expended

27.32

Unexpended

\$300.00

Annuity Fund

500.00

Appropriation

500.00

Expended



311th
ANNUAL REPORT
1977

TOWN OF MENDON
MASSACHUSETTS

	2,596.69	
	15.87	
	10.85	
	901.02	
	168.38	
	807.37	
	1,668.57	
	38.80	
	44.68	
	3.80	
	<hr/>	
	6,256.03	
	243.97	
	<hr/>	
Unexpended		6,500.00

PARK DEPARTMENT

Appropriation		4,800.00
		<hr/> 1,500.00
		6,300.00
		<hr/> 615.00
Ins. Claim		6,915.00
Expended		
Wages	3,243.45	
Maint. of Parks	1,792.56	
Telephone	76.28	
Mass. Elec.	26.78	
Mlfd. Fair	25.06	
Hopedale Hardware	<hr/> 2.41	
		5,166.54

Unexpended

1,748.46

6,915.00

PARK DEPARTMENT EQUIPMENT

Appropriation

2,000.00

Expended
Milfd. Fair
Bacher Corp.

80.82

1,890.00

1,970.82

29.18

Unexpended

2,000.00

TOWN BEACH

Appropriation

9,000.00

600.00

9,600.00

Expended
Salary & Wages
Recreational Supplies
Mass. Elec.

8,446.15

526.68

32.85

9,005.68

594.32

Unexpended

9,600.00

GENERAL REPAIRS

Appropriation

30,300.00

6,500.00

36,800.00

Expended
Wages
Assoc. Mtgs. & Dues
Telephone
Insurance
Milford Daily News
Patch
Repair
Hired Equipment

30,300.00

44.00

259.01

1,461.00

54.60

1,157.30

635.65

484.50

PARK DEPARTMENT

The Mendon Park Department respectfully submits this report on activities for the year ending December 31, 1977.

The Town Beach opened June 18 from noon until eight under the direction of Patricia St. Onge and recreation director Debra Barnes.

Swimming lessons started June 28, 1977 and ran until August 10th with two hundred and fifty children participating. The Park Department sponsored a bus trip for the children to attend a Red Sox game, along with many events being held at the beach for the enjoyment of the children.

Mendon Memorial Field was dedicated by the townspeople on a very fitting Memorial Day with many townspeople attending. Many organizations joined together to donate, build and buy items for use at the field. Both the Lawrence Pezzela and Harold Lowell Fields were used constantly by the youths and young adults of the town.

It was a successful year at both the Town Beach and Memorial Field, and we hope to have a more rewarding year in 1978.

Respectfully submitted,

Robert Klein
Paul Tyler
J. Martin Auty



312th
ANNUAL REPORT
1978

TOWN OF MENDON
MASSACHUSETTS

PARK DEPARTMENT

The Mendon Park Department respectfully submits this report on activities for the year ending December 31, 1978.

The Town Beach opened June 12, 1978 from noon until eight under the direction of David Martin and recreation director Allan Byrne Jr.

Swimming lessons started June 26th and ran until August 11th with two hundred and eighty-one children participating. The Park Department sponsored many events at the town beach for the enjoyment of the children.

The Town Beach House underwent a major overhaul with a C.E.T.A. grant and Town funds. Much of the work was done by the C.E.T.A. workers and local contractors. This should prolong the life of the house for many years to come.

Again the Mendon Memorial Field was used every evening throughout the summer. Plans are under way to expand the facilities of the Memorial field possibly with tennis courts and a basketball court. The Park Department has been working with the Highway Department to establish a drop-off area on the Millville Road side of the field to cut down on the traffic congestion that is occurring in the area.

The Park Department will begin work early in 1979 to establish a new beach and recreation program for the town beach to insure another successful year.

Respectfully submitted,

J. Martin Auty
Robert Klein
Russell Dudley

LIBRARY

Appropriation
Library Aid
Trust Funds

\$ 4383.94
1316.06
1500.00
7200.00

Expended

Books & Periodicals	3379.04
Salary	2523.39
P.O. Box	5.00
Electricity	181.61
Dues	48.00
Fuel	487.22
	<u>6624.26</u>

Unexpended

PARK DEPARTMENT

Appropriation
Transfer

4200.00
1500.00
5720.00

Expended

Salary	1393.00
Gas	244.52
Grass & fertilizer	250.40
Niro & Dec	90.78
Flowers	13.80
Repairs	251.23
Rubbish pickup	36.00
Supplies	18.98
Locksmith	36.75
Repair lawnmower	11.60
Rico's	43.12
Equipment	43.00
Gen'l Builders	298.33
	<u>2731.51</u>

Unexpended

TOWN BEACH

Appropriation
Transfer

9900.00
400.00
10300.00

Expended

Salary	8058.00
Supplies	80.89
Telephone	75.63
Bus Services	53.00
Rubbish Pickup	16.00
Electricity	5.31
Advertising	72.00
Repairs	450.00
Medical	32.77
	<u>8843.60</u>

Unexpended



GOVERNMENT DOCUMENTS
COLLECTION

MAY 12 1980

BC 38016
University of Massachusetts
Depository Copy

313th

ANNUAL REPORT

1979

TOWN OF MENDON
MASSACHUSETTS

REPORT OF THE GAS INSPECTOR

During the year 1979, there were eleven gas permits issued. A total of \$161.00 was collected and turned over to the Town Treasurer.

Residents are again reminded that if there is any type of work performed on their gas installations or appliances in which lines are disconnected and then reconnected, such work **MUST** be done by a licensed gas installer, and a permit **MUST** be obtained for same.

Respectfully submitted,

ROBERT J. ROSSETTI
Gas Inspector

REPORT OF THE PARK DEPARTMENT

January 11, 1980

Mendon Selectmen
c/o Chairman Frederic Kelley
Mendon, Mass. 01756

The Mendon Park Department respectfully submits this report on activities for the year ending December 31, 1979.

The Town Beach opened on June 16th from 12 noon to 5 p.m. and full time on June 23rd under the direction of Debra Barnes, Beach Director, Allan J. Byrne Jr., Recreation Director, and Pamela Fougere, Arts and Crafts Director.

Prior to opening of the beach a CPR Course was conducted for the life guards under the direction of Joyce Gilmore, Mendon Board of Health, David Gervais and Tim Rice of Uxbridge. Equipment for demonstrations was donated by Uxbridge Fire Dept.

Swimming lessons started on July 2 with 238 children participating. The Park Dept. sponsored trips to a Red Sox game, to Lincoln Park in Rhode Island, to a Boston University Soccer Game, to Southwick Wild Animal Farm, roller skating, bowling, a mystery bike ride and picnic, and an end of season dance. Many events were held at the beach for the enjoyment of children and adults as well.

The Lawrence Pezzella Memorial and Harold Lowell Memorial fields were used constantly.

In September the Lions Club and Park Department jointly sponsored the First Mendon Memorial Road Race, First Mendon Memorial Canoe Race, and a Chicken Barbecue to benefit the town Swim Team. There was a fine turnout and we look forward to making it a yearly event.

Respectfully submitted,

RUSSELL DUDLEY, Chairman
MARTIN AUTY
ARLENE REED

REPORT OF THE LIBRARIAN

To the trustees of Taft Public Library

The circulation of books and periodicals was 4946. Circulation of magazines was 1,111.

Respectfully submitted,

LORNA RHODES
Librarian

REPORT OF THE CONSERVATION COMMISSION

In the year 1979 the Mendon Conservation Commission continued its practice of checking all building proposals to determine their applicability to the Wetlands Protection Act. The Commission requested that nine notices of intent be filed for work done near wetlands. Six of these were for individual house lots, and three were for new road construction for proposed subdivisions (Spring Brook, Colonial Estates and Nipmuc Heights).

A preliminary injunction was obtained in Worcester Superior Court in January to stop work being done in violation of the Wetlands Protection Act along the Mill River near the Blackstone town line. The land was owned by Theodore Marszalkowski.

Representative Richard T. Moore filed a bill in the Legislature on behalf of the Commission to fund a study of Lake Nipmuc. The bill was approved, and the study will be performed in 1980. It will include determining the proper water elevation and finding out what effect the elevation has on water quality.

The annual town cleanup took place on April 21. Most of the town's roadways were cleaned of litter thanks to approximately one hundred fifty volunteers. The Commission expressed gratitude to all those who helped in any way. Duane Nelson and Foster Forbes Corp. donated trash bags, and members of the Mendon Lion's Club prepared a cookout lunch for all the workers. The Mendon Police Department assisted by enforcing a traffic slow-down during the cleanup.

One thousand tree seedlings were issued to townspeople on the day of the cleanup. Members of the Grange assisted.

Aquatic Control Technology, Inc. of Wayland performed an aquatic vegetation control maintenance program in June to Lake Nipmuc. This is the fourth year in a row that this treatment has taken place.

In August Central Massachusetts Regional Planning Commission held a hearing to prepare and develop a long range program to preserve Lake Nipmuc's water quality. Richard Cox of Greenman-Pedersen Associates conducted the program. A pamphlet was issued listing goals, objectives and recommendations.

The Conservation Commission worked with the Park Department and other town boards to prepare a five-year open space and recreation plan. This plan was forwarded to Paul Manning of Central Mass. Regional Planning Commission for formal revisions to meet requirements of the Division of Conservation Services. Preparation of such a plan is a necessity in order that a town may apply for state and federal funds for land acquisition.

An application was prepared under the Self Help Program and the Land and Water Conservation Fund to seek seventy-five percent of the purchase price of a fifteen acre parcel located off Taft Avenue adjacent to Memorial Field. The land is owned by James Gentilotti of Mendon. If the application is approved and the voters of Mendon approve the town's share of the cost, the land will be bought and used for passive recreation.

Respectfully submitted,

F. BLAINE HAWKES, Chairman
RICHARD M. GRADY
WESLEY T. ROGERS
ROBERT R. RHODES
IAN O. DENTON

REPORT OF THE BOARD OF HEALTH

Several septic systems in the Lake area were brought into compliance with the State code. We are still working with the Lake A maintain the quality of the water. Test throughout the summer been studying

OTHER GENERAL REVENUE

Revenue Invested	
Motor Vehicle Excise	
Departmental	
Interest	
Municipal Indebtness	
Agency, Trust and Investment	
Refunds	
Balance at Beginning of year	
TOTAL RECEIPTS AND CASH ON HAND	

497.52
736,412.36
156,858.01
118,706.72
24,744.94
209,524.00
56,976.86
16,788.23
123,391.50

\$2,418.554.66

EXPENDITURES

General Government	
Public Safety	
Health and Sanitation	
Highways	
Veterans Services	
Schools	
Libraries	
Parks and Recreation	
Pensions and Retirement	
Unclassified	
Public Service Enterprises	
Cemeteries	
Interest	
Municipal Indebtness	
State and County Assessments	
Agency, Trust and Investments	
Refunds	
Balance at end of year	
TOTAL PAYMENTS AND CASH ON HAND	

138,695.13
171,680.32
26,107.11
143,466.20
3,510.74
556,758.14
6,821.95
21,249.02
20,891.20
15,875.83
5,007.44
50.00
3,800.22
212,524.00
50,605.65
962,776.38
5,464.54
73,270.79

\$2,418,554.66

Expended
Unexpended

3,316.33
108.77

3,425.00

EXPENSE
Appropriation
Dog License Refund
Library Trust Funds

2,606.22
1,093.78
701.77
4,401.77

EXPENDED

Telephone
Books
Electricity
Postage
Dues
Fuel
Repairs

247.66
2,214.87
148.19
23.00
7.00
842.60
22.40

3,505.72
896.05

Unexpended

4,401.77

PARK DEPARTMENT

SALARY

Appropriation

3,200.00

EXPENDED

Unexpended
Transferred to Town Beach

956.25
768.75
1,475.00

3,200.00

EXPENSE
Appropriation
Transfer

2,250.00
875.00
 3,125.00

EXPENDED

Lawnmower	359.95
Repairs & Maintenance	477.32
Supplies & Equip.	1,572.92
Gas	60.95
Farm Bureau	432.88
Locksmith	51.78
Flowers	36.00
Recreation	62.95

3,054.75

Unexpended

70.25

3,125.00

TOWN BEACH

SALARY

Appropriation

9,400.00

EXPENDED

8,985.14

Unexpended

414.86

9,400.00

EXPENSE

Appropriation

Transfer

1,400.00

600.00

2,000.00

EXPENDED

recreation Activities	268.38
Electricity	22.78
Repairs & Maintenance	1,316.13
Telephone	158.99
Rubbish Pickup	78.00
Supplies	155.72

155.72

2,000.00

MEMORIAL DAY

Appropriation

BC 28029



314th

ANNUAL REPORT

1980

TOWN OF MENDON
MASSACHUSETTS

1066.23

500.00

500.00

2,582.25

1,071.75

3,600.00

.16
84

3,600.00

4,038.98

660.00

461.02

5,160.00

Appropriation

EXPENDED

Postage

Supplies

Maintenance of Equipment

Contractual Services

Gas & Oil

Equipment

Equipment Hire

Unexpended

3.60

182.97

336.80

403.03

40.15

123.99

48.30

1,138.84

661.16

1,800.00

TOWN BEACH

SALARY

Appropriation

EXPENDED

Unexpended

9,371.45

28.55

9,400.00

9,400.00

EXPENSES

Appropriation

EXPENDED

Telephone

Office Supplies

Supplies

174.88

18.36

275.90

54.60

1,935.00

Gas Inspector

REPORT OF THE PARK DEPARTMENT

Mendon Selectmen
c/o Chairman William Ober

January 14, 1981

The Mendon Park Department respectfully submits this report on the activities for the year ending December 31, 1980.

The town beach opened on June 21st for the weekends until it was opened full time on July 1st. The beach remained open until Sept. 1st.

The beach and lifeguards were under the direction of Elizabeth Donatelli; Beach Director, Allan J. Byrne Jr., Recreation Director and Nicole LeMarbe, Arts and Crafts Director.

Swimming lessons began on July 7th with 300 children enrolled and continued to August 8th. The summer was extremely hot and the beach was full most of the time.

Many activities were enjoyed including: a scavenger hunt, roller skating, a clam bake, fishing derby, and a mystery bike hike. Trips were taken to Southwicks Wild Animal Farm, Sturbridge Village, Teamen Soccer game, Rocky Point, and to Plymouth, Mass.

Thomas Rondeau was in charge of maintenance of the beach, ball fields, cemeteries and commons in town. The Lawrence Pezzella Memorial and Harold Lowell Memorial Fields were in constant use.

Our thanks to all involved in making the summer of 1980 enjoyable for the townspeople of Mendon.

Respectfully submitted,

ARLENE REED, *Chairman*
RUSSELL DUDLEY
Martin Auty

Appropriation		1,800.00
EXPENDED		
Supplies	3.60	
Maintenance of Equipment	182.97	
Contractual Services	336.80	
Gas & Oil	403.03	
Equipment	40.15	
Equipment Hire	123.99	
	48.30	
	<u>1,138.84</u>	
Unexpended	661.16	

1,800.00

TOWN BEACH

SALARY

Appropriation 9,400.00

EXPENDED

Unexpended 9,371.45

28.55

9,400.00

EXPENSES

Appropriation 1,935.00

EXPENDED

Telephone 174.88

Office Supplies 18.36

Supplies 275.90

Uniforms 54.60

Maintenance of Equipment 37.63

Building Maintenance 9.87

Travel 161.30

Recreational Activities 296.08

Consultant 22.76

Equipment 113.19

Equipment Hire 81.90

Lights 13.07

1,259.54

Unexpended

675.46

1,935.00

TOWN ACCOUNT RECEIPTS FOR 1980

Local Taxes	\$ 971,034.25
Licenses and Permits	11,701.22
Fines and Forfeits	4,845.80
Grants and Gifts	
Federal Revenue Sharing	43,322.00
State	42,265.75
County, Individual and Other	286.00
Other General Revenue	88.52
All Other Revenue Investments	205,337.87
Motor Vehicle Excise	180,607.54
Departmental	29,656.65
Interest	297,772.00
Municipal Indebtness	1,054,058.13
Agency, Trust and Investment	14,962.08
Refunds	73,270.79
Balance at beginning of year	
Total receipts and cash on hand	\$2,929,208.60

EXPENDITURES

General Government	108,789.29
Public Safety	235,722.32
Health and Sanitation	30,629.54
Highways	155,609.09
Veterans Services	6,343.08
Schools	810,922.47
Libraries	7,879.25
Parks and Recreation	22,444.87
Pensions and Retirement	19,105.00
Unclassified	44,436.09
Public Service	5,346.70
Cemeteries	50.00
Interest	5,533.17
Municipal Indebtness	277,524.00
State and County Assessments	66,175.30
Agency Trust and Investments	1,065,434.78
Refunds	4,697.68
Balance end of year	62,565.97
Total payments and cash on hand	\$2,929,208.60

CONSERVATION COMMISSION

ANNUAL REPORT 1980

In the year 1980 the Mendon Conservation Commission issued four orders of conditions regulating projects that affected wetlands. The projects included three proposed subdivisions: Nipmuc Heights, Mill River Estates, and Colonial Estates. The fourth order was for an addition to Miscoe Beverage Company, located near Miscoe Brook.

Applications were filed at the Executive Office of Environmental Affairs in Boston for seventy-five (75) percent reimbursement of the purchase price of a seventeen (17) acre parcel of woodland located off Taft Avenue in the watershed at Lake Nipmuc. The requested reimbursements, if granted, would total fifty-five thousand five hundred dollars (\$55,500). The agreed purchase price of seventy-four thousand dollars (\$74,000) was negotiated with Mr. James Gentilotti, owner. This parcel is the same site of Nipmuc Heights, a proposed subdivision for eleven homes. The town is seeking to purchase the land for conservation and recreation purposes.

A five year open space and recreation plan for the Town of Mendon was created by the Conservation Commission and Park Department. It was approved August 14, 1980 at a joint meeting of the two boards, and approved at the state level by the E.O.E.A. on November 19, 1980, according to Mr. Joel Lerner, Director.

Under the direction of Wesley Rogers, a hearing was held on March 26, 1980 by the Massachusetts Farm Bureau and the Mendon Conservation Commission for the purpose of explaining laws that protected farm land and forest land. Guest speakers were Mr. Jay Slattery and Mr. John Barrus, executive of the M.F.B. Town officials and farmers were area towns attended.

The annual town clean up roadside litter was held on April 19, 1980. Approximately one hundred fifty (150) volunteers participated. Gratitude was expressed to the Lions' Club, Police Department, Highway Department, M & T Trucking, Tussy Kimball and Duane Nelson, for their special help and contributions.

One thousand seedlings were distributed to townspeople in early May. Blue Spruce, Scotch Pine, Concolor, and White Spruce were included in the distributions.

The annual weed maintenance program was conducted at Lake Nipmuc in June by Aquatic Control Technology, Inc. of Wayland.

A ten thousand dollar (\$10,000) study of the elevation and quality of Lake Nipmuc was conducted in the summer by Greenman-Pedersen, Associates, and engineering consulting firm from Worcester. The study was funded by an appropriation of the Massachusetts Legislature after a bill had been filed by Representative Richard T. Moore. The study began on July 18, 1980 at a meeting at the Mendon Town Hall attended by Mr. John Hannon of the Division of Waterways (DEQE), Representative Moore, G.P. Engineers, and local officials and residents. A final report of the study will be issued in the spring of 1981. The study was requested in response to alleged blockage at the outlet of the Lake.

On October 9, 1980 Wesley Rogers notified the Commission of his resignation. His years of service and dedication are most appreciated. Agricultural preservation was an area in which Wes worked very diligently, in hopes of retaining as much as possible, Mendon's diminishing farmland.

Dean Wiegers was welcomed to the Commission on October 30, 1981. His background in botany has added new expertise to our board.

John Parmentier of Blackstone was hired as the Commission's professional civil engineering consultant.

Respectfully submitted,

F. Blaine Hawkes
Richard M. Grady
Dean Wieger
Ian O. Denton
Robert R. Rhodes

REPORT OF THE PLANNING BOARD

Year 1980 was the Year of the Subdivision for the Planning Board. For two new Subdivisions were submitted and the Board was already working on the third, which had been submitted the previous year and was still in the process of being revised. This Subdivision which was the largest ever submitted to the Board is known as "Colonial Estates" and is to be located off of Providence Road. Many long hours of discussion and planning were required, as this Subdivision will border on the Mill River. The plans were finally signed in June of 1980 and there will be approximately 65 lots. Of the other two Subdivisions, both were approved. They are "Castle Hill Estates" which contains 28 lots and is to be located off of Mill River Estates" which

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GOVERNMENT DOCUMENTS
COLLECTION

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ANNUAL REPORT
1981

TOWN OF MENDON
MASSACHUSETTS

TOWN ACCOUNTANT'S REPORT

RECEIPTS

Taxes	\$ 1,290,596.42
Licenses and Permits	10,774.70
Fines & Forfeits	9,287.00
Grants & Gifts	
Federal Revenue Sharing	45,456.00
State	108,145.00
County, Individual & Others	84.00
Other General Revenue	
All Other Revenue Investments	1,257,590.05
Motor Vehicle Excise	100,709.04
Departmental	92,188.95
Water	7,914.54
Interest	31,784.88
Municipal Indebtedness	549,767.00
Agency, Trust & Investment	103,060.09
Refunds	9,456.88
Balance at Beginning of Year	62,565.97
Total Receipts and cash on hand	<u>\$ 3,679,380.52</u>

EXPENDITURES

General Government	\$ 102,549.64
Public Safety	192,473.77
Health and Sanitation	49,649.38
Highways	144,209.64
Veterans Services	3,482.11
Schools	1,060,801.23
Libraries	11,054.00
Parks and Recreation	21,128.77
Pensions and Retirements	23,195.00
Unclassified	29,164.09
Public Service (Water)	6,553.60
Cemeteries	75.00
Interest	11,145.70
Municipal Indebtedness	579,817.66
State and County Assessments	80,217.54
Agency, Trust and Investment	1,285,152.28
Refunds	38,101.67
Balance at end of year	40,609.44
Total payments and cash on hand	<u>\$ 3,679,380.52</u>

650.00	SALARY Appropriation	2,590.78	3,800.00
	EXPENDED Unexpended	<u>1,209.22</u>	
			3,800.00
100.00	EXPENSES Appropriation		1,400.00
100.00	EXPENDED		
600.00	Printing	10.20	
	Supplies	49.29	
	Maintenance of Equipment	210.58	
	Building Maintenance	14.74	
	Gas & Oil	26.50	
600.00	Equipment Hire	501.00	
	Miscellaneous	24.92	
	Transfer	450.00	
	Equipment	<u>40.95</u>	
		1,328.18	
200.00	UNEXPENDED	<u>71.82</u>	
200.00			1,400.00
TOWN BEACH			
100.00	SALARY		
	Appropriation		9,800.00
	Transfer		<u>463.18</u>
100.00			10,263.18
	EXPENDED	10,252.48	
	Unexpended	<u>10.70</u>	
3,000.00			10,263.18
3,000.00	EXPENSES		
	Appropriation		1,835.00
	Transfer		450.00
500.00	Transfer		<u>.95</u>
500.00			2,285.95

EXPENDED

Telephone	187.21
Supplies	437.36
Maintenance of Equipment	372.00
Building Maintenance	23.64
Travel	78.45
Recreational Activities	750.79
New Equipment	111.18
Buses	212.00
Lights	98.32
Training	15.00
	<hr/>

MEMORIAL DAY

Appropriation
Transfer

2,285.95

EXPENDED

Unexpended

349.94
22.00

350.00

21.94

371.94

371.94

GROUP INSURANCE ADMINISTRATION**SALARY**

Appropriation

300.00

EXPENDED

300.00

Appropriation

TOWN REPORTS

2,500.00

FY 2000

reconnected, such work MUST be done by licnesed gas installer and then MUST be obtained for same.

Respectfully submitted,
ROBERT J. ROSSETTI
Gas Inspector

REPORT OF THE PARK DEPARTMENT

January 15, 1982

Mendon Selectmen
c/o Clarence Phipps, Chairman

The Mendon Park Department respectfully submits this report on activities for the year ending December 31, 1981.

The Town Beach opened on June 21st and remained open until August 30th. Beth Donatelli was Beach Director for the summer with the following staff of lifeguards: Monique Demers, John Ober, Susan Johnson, Karen Dwyer, Erin Kelley, Maggie Kelley and Mary Taxiera.

In light of our first year of budget cutting the beach hours were cut down by two hours daily and the two positions of Arts and Crafts Director and Recreation Director were eliminated. Through the generosity of volunteers under the direction of Mrs. Cynthia Donatelli a very successful arts and crafts program was conducted at the town beach.

Many conerned townspeople donated many various items such as award certificates, swim lane lines, materials for the arts and crafts classes and a truck-load of beach sand.

An addition to the beach was a lifeguard chair constructed by Mr. Gary Smith of Mendon.

Two sessions of swimming lessons were held with a total registration of 250 students. The beach was used fully, especially during the month of July. One day in July approximately 500 bathers were counted.

Recreation was supervised by the Beach Director and life guards; activities included a puppet show, doll show, crazy hat day and a field day and picnic.

The Lawrence Pezzella and Harold Lowell ball fields were used constantly and were maintained by laborer Rolf Rhodes.

Respectfully submitted,

J. MARTIN AUTY

ARLENE V. REED

DAVID WEATHERBEE

REPORT OF THE MENDON HOUSING AUTHORITY

January 19, 1982

To the Honorable Board of Selectmen:

1981 Annual Report

In 1966 the thirty apartments at Sunrise Apartments were completed.

The Mendon Housing Authority has two programs. Chapter 853 Housing for the Elderly and Chapter 707 Rental Assistance for Families of Low

in both Full-Time
many towns we are in an envialbe condition.

Respectfully submitted,
CLARENCE R. PHIPPS, *Chairman*
WILLIAM F. OBER
ROLLAND J. MORIN, JR.

CONSERVATION COMMISSION ANNUAL REPORT

The year 1981 was highlighted by the acquisition of the Gentilotti property, a seventeen (plus-minus) acre parcel located off Taft Avenue, near Lake Nipmuc and adjacent to Memorial Field. The land was bought for conservation and recreation purposes at a price of seventy-four thousand dollars (\$74,000), but the Town was reimbursed fifty-nine thousand dollars (\$59,000) of that amount from the Executive Office of Environmental Affairs under the Massachusetts Self-Help Program. Additional federal money had been awarded to Mendon for the purchase, but was rescinded when the President put a freeze on the Federal Land and Water Conservation Fund. Gratitude was expressed to town officials and townspeople for their support of the acquisition, particularly the Park Department and Finance Committee.

The results of the feasibility study of Lake Nipmuc were received in April. The study was conducted by Greemam and Pedersen Engineering of Worcester. William Bombard, project engineer, stated that the lake is very clean for recreational use, but not for drinking. The culvert at the outlet was found to be antizuated and decayed. It was suggested that it be replaced with a more modern device that would afford more control of outflowing water. The possibility of dredging a channel from the lake to the outlet was offered as a method of preventing an increase in elevation of the water level in the spring or after heavy rains. Mr. Bombard also recommended the monitoring of septic tanks of homes and businesses bordering the lake.

Representative Richard T. Moore filed a bill in Legislature to fund the study. He filed a bill in for engineering plans for the outlet. He also assisted in obtaining funds for the Gentilotti land.

The Commission sponsored an article for week control of Lake Nipmuc at the annual town meeting. The article passed, but with the understanding that the Board of Selectmen would supervise the program, along with all other programs involving chemical spraying. The Commission has administered the program of week maintenance the previous five years, from 1976-1980.

The annual town cleanup was held on April 25, 1981. Approximately one hundred twenty-five volunteers picked up roadside litter all morning, and were treated to a lunch by the Mendon Lions Club at noon. The Commission thanked all who helped, including M and T Trucking, Robert "Tussy" Kimball, Duane Nelson, Anthony Chinappi of The Corporation for a Cleaner Commonwealth, Mendon Highway Department, Mendon Police Department, Mendon Lions Club, all those who drove, and all who picked up litter.

An offer by the Massachusetts Division of Fisheries and Game to stock Lake Nipmuc with trout and bass was declined. Public access to the lake involving the construction of a boat ramp and additional parking space were requirements that the Commission did not feel could be met due to traffic and safety concerns in existing access areas. Trout not being biologically suitable to the warm water lake and increased boat traffic were also cited as reasons for turning down the offer.

One thousand seedlings were distributed on May 2, 1981 to all residents who wanted them. The varieties included Canadian hemlock, blue spruce, white spruce, concolor fir, and Scotch pine.

Four construction proposals involving the Wetlands Protection Act were dealt with. One included a proposed subdivision off Neck Hill Road to be called Castle Hill Estates. The site involving twenty-eight (28) homes and a roadway will drain into Muddy Brook. W.G.B. Construction of Hopedale filed the notice of intent and received an order of conditons.

An order of conditions was issued to H2O Trust for work involving Miscoe Brook at the rear of Miscoe Beverage Company on Northbridge Road. Work included piping two hundred sixty feet of the brook.

A notice of intent was filed for work to be done affecting wetlands at the rear of the New England Steakhouse. A hearing was held but an order was not issued as more detailed plans were requested.

John Parmentier of Dunn Engineering served as the Commissions engineering consultant for 1981. The services of Town Counsel Louis Noferi were used for legal transactions involving the settlement of the Gentilotti land.

The annual meeting of the Massachusetts Association of Conservation Commissions held at Holy Cross College was attended by members of our Commission.

Respectfully submitted,

F. BLAINE HAWKES

RICHARD M. GRADY

IAN O. DENTON

DEAN WIEGERS

REPORT OF THE PLANNING BOARD

The Planning Board respectfully submits the following report for the calendar year ending December 31, 1981.

Considerable time and effort was spent by your Planning Board in accordance to the long range plan.



TAFT PUBLIC LIBRARY
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MENDON, MASS. 01756

316th

ANNUAL REPORT

1982

TOWN OF MENDON
MASSACHUSETTS

Dues & Meeting	40.60	
Supplies	150.00	
Forms	33.12	
Travel	9.00	
Publication	500.00	
	<u>7.00</u>	
UNEXPENDED	739.72	
	<u>110.28</u>	850.00

CONSERVATION

Appropriation		
EXPENDED		550.00
Association Dues & Meetings	130.00	
New Equipment	70.00	
Trees	<u>260.00</u>	
Weed Control		
	<u>55.00</u>	
	515.00	
UNEXPENDED	<u>35.00</u>	550.00

CONSERVATION ENGINEERING SERVICE

Appropriation		1,200.00
EXPENDED	260.00	
UNEXPENDED	<u>940.00</u>	1,200.00

WEED CONTROL LAKE NIPMUC

BALANCE		825.00
EXPENDED		825.00

PARK DEPARTMENT

SALARY		3,800.00
Appropriation	1,336.00	
Expended	<u>2,464.00</u>	3,800.00
Unexpended		
EXPENSE		670.00
Appropriation		<u>1,385.00</u>
Transfer		2,055.00
EXPENDED		
Supplies	158.26	
Maintenance of Equipment	790.77	
Maintenance of Building	300.00	
Gas and Oil	58.74	
Contractual Service	<u>735.00</u>	
	2,042.77	
UNEXPENDED	12.23	2,055.00

TOWN BEACH

SALARY		8,600.00
Appropriation		
Expended	7,764.64	
Unexpended	835.36	8,600.00
EXPENSE		1,435.00
Appropriation		
EXPENDED		
Postage	7.20	
Telephone	125.90	
Supplies	297.84	
Maintenance of Equipment	72.55	
Lights	86.84	
Maintenance of Building	209.95	
Recreational Activities	159.44	
Equipment	<u>464.68</u>	
	1,424.40	
UNEXPENDED	<u>10.60</u>	1,435.00

MEMORIAL DAY

Appropriation		350.00
Expended	239.01	
Unexpended	<u>110.99</u>	350.00

REPORT OF THE PARK DEPARTMENT

The Mendon Park Department respectfully submits this report on activities for the year ending June 30, 1982.

The Town Beach opened on June 28, and remained open until the end of August.

Beach Director — Erin Kelley

Karen Dwyer
Beth Hanlon
Sue Johnson
Melissa Stone

Robyn Abretti
Kim Marquis
Monique Demers

Laborer — Scott Channing

The Swimming program had a total registration of 265 boys and girls. The swimming which competed against area towns was once again very successful. A new raft was constructed for the swimming program. Recreation activities for the swimmer included the doll show; crazy hat day and a field day program held with the Hopedale Recreation Department. The arts and crafts program was eliminated, however. An effort will be made to have some type of arts and crafts for the summer of 1983. Possible new projects for the Town Beach will be fixing up the parking lot, replacing the old basket ball back board and fixing up the water front area.

The mowing of Memorial Field and Founders Park was contracted out to Norman Cousineau and both areas were very well maintained. The Park's laborers hours were cut to 20 hours and there was difficulty getting proper areas mowed either due to weather or equipment problems. A new mower was purchased during the summer and another will be purchased this summer.

Members of the Park department would like to thank all the interested citizens who helped with the beach program or worked on the baseball and softball field.

The Park Department will be looking to up-date and expand the recreational facilities at the Town Beach and Memorial Field in order that children and residents will have an opportunity to utilize these areas to their fullest extent.

Respectfully submitted,
J. MARTIN AUTY
DAVID WEATHERBEE
JOSEPH BISHOP

A reminder: No open flames or candles should be used in a place of human habitation.

In closing I wish to thank the members of the Fire Department, Town Officials, Town Departments, and the Citizens of the Town for their cooperation during the past year.

Respectfully submitted,
WES SHATTUCK
Fire Chief

REPORT OF CONSERVATION COMMISSION

In 1982 only three orders of conditions were issued under the Wetlands Protection Act, indicative of the building lull due to the economy. Orders were issued to Theodore Cohen (H²O Trust) for a project off Cape Road, Steven Hackenson for lake front improvements and Kenneth Bosselman for a house lot on Bellingham Street.

The annual town cleanup was held on April 24, 1982. It was again a very successful project as most of Mendon's streets were cleaned of roadside litter. Approximately one hundred fifty (150) people worked all Saturday morning picking up bottles, cans and paper. The Commission extended sincere thanks to all who helped, particularly the Lions Club, Police Department, Highway Department, Duane Nelson, Robert Kimball and M and T Trucking.

One thousand tree seedlings were given away to residents on May 1, 1982. Members of the Grange assisted in the distribution.

Lake Nipmuc was treated for weed control on June 23, 1982 by Aquatic Control Technology of Wayland. The chemical Aquathol-K Special treatment of the weed elodea in the cove near Nipmuc Marine required the spot use of diquat. The cove was closed for ten days.

A plan for a nature trail for the newly acquired land off Taft Avenue was prepared by Dean Wiegers and approved by the Commission on September 30, 1982.

Grace Harde was appointed as a member of the Commission in September. Her background in landscape design and education at Middlebury College and New York Botanical Garden have made her a valuable asset to our group.

Respectfully submitted,

F. BLAIN HAWKES, *Chairman*

IAN O. DENTON

RICHARD M. GRADY

GRACE HARDE

DEAN WIEGERS

REPORT OF THE PLANNING BOARD

The Planning Board respectfully submits the following report for the calendar year ending December 31, 1982.

Many hours have been spent by the Planning Board updating the local subdivision and zoning by-laws to keep current with the numerous changes in State and Federal laws. The new zoning by-laws books are completed and at this time are being printed.

There were no big developments submitted this year, but there were a considerable amount of transfer and recordings of smaller parcels of land.

The Planning Board has moved to their new recently renovated office

✓



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ANNUAL REPORT
1983
TOWN OF MENDON
MASSACHUSETTS

REPORT OF TOWN ACCOUNTANT

RECEIPTS

Fiscal Year Ending June 30, 1983

Taxes	1,413,744.02
Licenses and Permits	14,560.33
Fines	14,015.00
Grants and Gifts	
Federal Revenue Sharing	47,819.00
State	216,274.00
County	318.00
Other General Revenue	
All Revenue Investments	1,381,735.83
Motor Vehicle Excise	80,741.36
Departmental	4,727.74
Public Safety	70,518.15
Highway	26,951.50
veterans	1,497.65
Water	9,230.95
Interest	37,302.82
Municipal Indebtedness	1,490,938.00
Agency, Trust and Investment	86,500.83
Refunds	100,474.19
Balance at Beginning of Year	26,630.08
	<hr/>
	5,023,979.45

EXPENDITURES

General Government	100,683.40
Public Safety	211,293.54
Health and Sanitation	64,305.78
Highways	245,288.01
Veterans	2,812.25
Schools	1,026,386.97
Libraries	7,019.42
Parks and Recreation	19,121.24
Pensions and Retirement	28,563.00
Unclassified	32,474.10
Public Service (Water)	7,224.63
Cemeteries	75.00
Interest	17,509.48
Municipal Indebtedness	1,506,068.65
State and County Assessment	86,584.06
Agency, Trust and Investment	1,565,162.45
Refunds	73,861.33
Balance at End of Year	29,606.14
	<hr/>
	5,023,979.45

	Appropriation	Transfer In	Total Funds Authorized	Expenditures	Transfers to Revenue and Surplus
Library					
Salaries & Wages	3,737.00		3,737.00	3,507.26	229.74
Expense	6,050.00		6,050.00	3,667.71	2,383.29
Library Capital Improvement	-0-				
Parks					
Salaries & Wages	2,200.00		2,200.00	1,016.93	1,183.07
Expense	2,480.00	1,684.47	4,164.47	4,164.47	
Town Beach Salaries & Waged	8,600.00	282.36	8,882.36	8,882.36	
Town Beach Expense	1,285.00		1,285.00	1,127.22	257.78
New Equipment	550.00		550.00	336.98	213.02
Planning Board					
Salaries & Waged	800.00		800.00	800.00	
Expense	1,500.00		1,500.00	1,043.00	456.77
Street Lights					
Expense	8,500.00		8,500.00	1,254.88	
Water					
Expense	9,000.00		9,000.00	7,224.63	1,775.37
Zoning Board of Appeals					
Expense	200.00		200.00	184.40	15.60

REPORT OF THE PARK DEPARTMENT

The Mendon Park Department respectfully submits this report on activities for the year ending June 30, 1983.

The Town Beach opened on June 17 to beautiful weather and remained open until the end of August. The summer was warm and dry, in which the beach was actively used. The swimming program had a total registration of 218 boys and girls. With such a large turnout it was decided to again have two sessions. Session A ran from June 27 - July 15 followed by Session B, July 20 - August 10. The beach program, under the direction of Erin Kelley, provided an opportunity for all families to enjoy safe swimming along with many recreational activities. Youngsters could be seen daily playing basketball on the court or involved in the arts and crafts program, crazy hat day, doll shows, bike hikes, water carnival and a field day. All activities were a great success for children and parents alike.

The care and maintenance of town cemeteries, Founder Park, and Memorial Field were contracted out to Mr. Norman Cousineau. The department, with the aid of Mr. Richard Varney and Mr. Edward Shea have begun work on the construction of a basketball court and two tennis courts at Memorial Field. Completion of this project, pending funds, is projected for the summer of 1985.

The Parks Department looks forward to next year where members will continue to work towards expanding our recreational facilities to better meet the needs of our growing community.

Beach Director — Erin Kelley

Life Guards and Instructors

Laurie Johnson

Melissa Stone

Elizabeth Hanlon

Kim Marquis

Robyn Abretti

Andrea Matotl

Susan Matotl

Susan Johnson

Cheryl Grady — Arts and Crafts

Respectfully submitted,

James Grant

David Weatherbee

Joseph Bishop

Respectfully submitted,
ROBERT J. ROSETTI
Plumbing Inspector

REPORT OF CONSERVATION COMMISSION

The Conservation Commission has been working with the Board of Health, the State Department of Environmental Quality Engineering and the Environmental Protection Agency in attempts to end the pollution problem at Miscoe Brook. Pollutants are entering the brook from faulty drains and an inadequate septic system at the Miscoe Beverage Company on Northbridge Road. A gelatinous material covers the stream bed for a half mile, and dissolved oxygen in the water has been depleted. Tests showed a high bacteria count and a severe degradation of water quality. After a threat from the Environmental Protection Agency to shut down the soda plant, plans are being finalized to correct the situation.

A sum of one hundred sixty thousand dollars (\$160,000.00) was appropriated by the Legislature on a bill filed by Representative Richard T. Moore for engineering and construction costs of a new outlet control of Lake Nipmuc. The project will replace an antiquated stone culvert with a sluiceway type dam that will facilitate the control of the optimum water level of the lake. It may also include the construction of an overflow channel connecting the lake and the dam if the final engineering plans deem it necessary. The bill was filed at the request of the Conservation Commission and Board of Selectmen.

The lake was treated by Aquatic Control Technology of Wayland in June for its annual weed maintenance program. The cost was one thousand nine hundred and fifty dollars (\$1,950.00).

The annual town cleanup was held on April 30, 1983. One hundred and ten volunteers worked all Saturday morning picking up roadside litter. The Commission expressed appreciation to all who helped, particularly Duane Nelson for his contribution of six hundred trash bags, the Mendon Police Department for its enforcement of a traffic slow-down, the Mendon Highway Department for its drivers and use of trucks, the Mendon Lions' Club for providing lunch for all the

volunteers, Kimball Trucking for its use of grounds and facilities for a luncheon gathering, and M. and T. Trucking for providing dumpster service. Special thanks was extended to the fourteen adults who drove their own vehicles.

The Commission sponsored a poster contest for grades 4, 5, and 6 to promote the town cleanup. Winners were Laura Jolly and Matthew Brennan for grade four, Michael Aia and Jennifer Jones for grade five, and Jill Morelli, Tom O'Sullivan and Heidi Schultz for grade six.

Orders of conditions were issued under the Wetlands Protection Act for work done bordering wetland areas. Orders were issued for lot 3 on Sandra Circle, lot 2 on Gaskill Street adjacent to Willow Brook, lot 6 on Lori Lane, and a house lot on Blackstone Street near the Ohio Brook.

The former Gentilotti property, adjacent to Memorial Field, is now an accessible woodland park. A large sign at the edge of the ball field marks the entry to the main path, which circles through the woods and returns to the ball field area. A picnic area has been cleared, with an opening to the ball field and a connecting path to Taft Avenue.

A workshop in trail building was held in November, with the director of Buck Hill Conservation Center, Richard O'Brien, giving expert advice. Work has been done by members of the Conservation Commission, interested citizens, and young volunteers, including members of the Cadette Girl Scout Troop. A donation of woodchips from the Tree Warden, and the support of the Highway, Police, and Park Departments have also been helpful. Financial donations were received from the Lake Nipmuc Watershed Association and the 4-H Club. These donations were used to pay for the new sign and to establish a new account for the parks growth and maintenance.

The Commission plans to continue to develop the area as a natural woodland, a passive recreation area for the enjoyment and education of the public. Motorized vehicles on the trails are not allowed, and horseback riding is only allowed when the trails are dry. One hundred two hours of adult volunteer time were donated in 1983. Youths of the town donated thirty-eight hours.

Respectfully submitted,

F. Blaine Hawkes, *Chairman*
Ian O. Denton
Richard M. Grady
Grace Harde
Dean Wiegers



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ANNUAL REPORT
1984

TOWN OF MENDON
MASSACHUSETTS

	Appropriations	Transfers	Total Funds Authorized	Expenditures	Transfers to Revenue and Surplus
Health Board					
Salaries & Wages	2,990.00		2,990.00	2,990.00	
Expense	5,080.00	400.00	5,480.00	5,480.00	
Engineering Service	1,000.00		1,000.00	500.00	500.00
Trash Pick Up	53,000.00		53,000.00	53,000.00	
Landfill Closure	57,000.00		57,000.00	57,000.00	
Historical Commission	100.00		100.00	92.29	7.71
Industrial Development Comm. Expense	100.00		100.00		100.00
Library					
Salary & Wages	3,825.00		3,825.00	3,710.19	1,148.11
Expense	6,050.00	223.92	6,273.92	6,273.92	
Library Capital Improvements	2,500.00		2,500.00		2,500.00 cw'd fw'd
Parks					
Expense	5,240.00		5,240.00	5,240.00	
Improvements	3,250.00		3,250.00	3,250.00	
	900.00		900.00		900.00 cw'd fw'd
Basketball	5,500.00		5,500.00	1,478.00	4,022.00 cw'd fw'd
Town Beach Salaries & Wages	8,600.00		8,600.00	8,576.78	23.22
Town Beach Expense	1,285.00		1,285.00	1,285.00	
New Equipment	200.00		200.00		200.00 cw'd fw'd
	650.00		650.00	650.00	

REPORT OF PARK DEPARTMENT

The Mendon Park Department respectfully submits this report on programs and projects for the year ending June 30, 1984.

The Town Beach opened June 23. The swimming program was divided into two sessions with a total of 265 children enrolled. The first session was from July 2 through July 19. The second session was from July 20 through August 9. A water safety aid program was offered during the week of August 13.

The beach and recreation program, under the direction of Erin Kelley, provided a wide variety of activities for the youngsters of the town. Daily programs of swimming, arts and crafts, and basketball were provided along with special activities such as: Crazy Hat Day, Doll Show, Bike Hike, Water Carnival and a Field Day. The beach also provides a swim team program which competes in a league that had a very successful record of 4-0 losses. The swim team hopes to expand its schedule for next year.

The care and maintenance of the Town Cemeteries, Founders Park, Library and Memorial Field were contracted to Craig Kaplan, who did an excellent job maintaining these areas.

The Park Department had the parking lot at the Town Beach hard topped, along with the construction of a new raft, bulletin board and numerous repairs to the beach house and recreation area.

The progress with the basketball and tennis courts were slowed because of wet conditions; however, the basketball court will be ready by late spring.

The Park Department is in the process of developing an expanded recreation program, not just a seasonal program from June to September. Families and children will benefit from a well rounded recreation program with a scope of meeting the needs of a growing community.

The goals of the Park Department are to develop the Memorial and Town Beach areas. The future growth of the town may require people of the community to set aside other land areas in the town for active recreation before it is too late!

Respectfully submitted,

DAVID WEATHERBEE
JAMES GRANT
JOSEPH BISHOP

REPORT OF CONSERVATION COMMISSION

The Mendon Conservation Commission was involved with several environmental concerns in 1984. Work included protecting wetlands and an aquifer, developing a nature trail and a forestry program as well as keeping our streets free of litter and Lake Nipmuc free of nuisance weeds.

The Commission utilized its authority under the Wetlands Protection Act (Mass. General Laws Chapter 131 - Section 40) to regulate proposed work affecting vegetated wetlands, land within 100 feet of wetlands, and land that serves as storage area for flood water during a 100 year flood (floodplain). Orders of conditions were issued to the following people:

1. John J. Gibson for a house lot on Providence Road adjacent to Spring Brook.
2. John J. Gibson for a house lot on Northbridge Road near Crane Pond.
3. Gino Minardi and Joseph Calabrese for the construction of a road at Millbrook Estates subdivision.
4. Minardi and Calabrese for lot 4 at Millbrook Estates.
5. Minardi and Calabrese for lot 5 at Millbrook Estates.
6. Frederic Kelley for work within 100 feet of a seasonal brook and expansion of a farm pond off Millville Road.
7. Michael Tetreault for a house lot on Maple Street adjacent to Willow Brook.
8. Ronald Champney for a house lot on Mowry Street adjacent to a seasonal brook.

Orders of conditions from previous years were renewed for Alfred Carboni for Colonial Estates subdivision road and bridge construction and for W. G. B. Construction Company for Castle Hill Estates road construction. Expansion of the parking lot at the New England Steak House was permitted from a project started in 1981.

In the Conservation Woodlands off Taft Avenue (former Gentilotti land), more trail work was done with the help of neighboring adults and youths, and the Mendon Boy Scouts. A second load of woodchips was donated by the Tree Warden's agent. Materials for four picnic tables were purchased with money donated by the 1983 Christmas Festival Committee. The tables were built by students in the Buildings and Grounds Department of the Blackstone Valley Regional Vocational High School, and moved into the picnic area by the Highway Department.

In the Town Forest off Millville Road, timber has been marked for a selective harvest and thinning to take place in 1985. The purpose of the project is to raise revenue for the town and encourage better growth of remaining wood, as well as provide hiking trails, fire road, and some clear-cut browse areas for wildlife. The town's agent is the New England Forestry Foundation.

Concerned for the protection of ground water in a large aquifer in the region of Mill River, Mill Brook and Muddy Brook, the Commission became a party to an Appeal of a Superseding Order of Conditions for Hopedale Airport Industrial Park.

An agreement was reached with the Industrial Park owners that an access road would not be built onto Hartford Avenue East at this time. (The citizens of Hartford Avenue, who initiated the Appeal, reached an agreement that calls for two monitoring wells in the Industrial Park, annual tests of the citizens' wells, and cleaning up siltation that had already occurred in some wetlands.)

Ground water from the aquifer has been classified as class one or excellent quality for drinking. Preliminary plans have been made for the establishment of an aquifer protection district. The Commission has discussed possibilities of having the district mapped and protected by an aquifer zoning by-law.

The annual town cleanup was held on April 14, 1984. In spite of cool, rainy weather, about 100 people participated in helping to make Mendon's roadsides free of litter. Special thanks were expressed to all who picked up trash or drove vehicles. The Commission also expressed appreciation to the Highway Department, Police Department, Kimball Trucking, Duane Nelson, M and T Trucking, Hood's Enterprises, and the Mendon Lions' Club for their help and contributions.

Lake Nipmuc underwent its annual weed maintenance program in June. Aquatic Control Technology Inc. of Northborough applied the algicides and herbicides. The lake was closed for swimming, boating and fishing from June 11 to June 13.

The Commission monitored some isolated growths of blue-green algae in the lake during the first week of August. It was identified by Aquatic Control Technology. Gerald Smith, president of A.C.T., explained that it was not uncommon for lakes and ponds to have this growth in August, as the water is warm and tends to promote its growth. He said it was non-toxic, but could be a nuisance to swimmers.

A forestry cutting plan was filed with the U.S. Forestry Service for land owned by Hugo Carlson on Uxbridge Road. Work was under the direction of William Corss, a registered professional forester.

Though funding was approved by the Legislature to replace the existing culvert at the outflow of Lake Nipmuc with a better device to limit the peak elevation, no actual construction took place in 1984.

Plans to replace the septic system at the Miscoe Beverage Company on Northbridge Road are still being negotiated with state agencies and the Board of Health. The pollution problem at Miscoe Brook has been temporarily alleviated by the owner having the sewage pumped and trucked off the premises on a regular basis. The Commission is awaiting compliance with the order of conditions issued in 1981.

Respectfully submitted,

F. BLAINE HAWKES, Chairman
IAN O. DENTON
RICHARD M. GRADY
GRACE HARDE
DEAN WIEGERS

REPORT OF BOARD OF HEALTH

In the year 1984, considerable time and effort was spent in testing procedures for sewage disposal systems, both new and repair. Perculation and deep hole testing was conducted on over one hundred sites in town. However, interest rates and higher land taxes have had a real impact on the amount of building being done in this town and towns in the area. Solid waste disposal, rubbish, has been and will continue to be a very consuming issue. State and federal requirements for landfills has left this state with no future dumping areas. We are going into the third of our contract with N.E.W.S. and unless things change dramatically in the state, we can look forward to a substantial increase in the coming years. The Board has met on a regular basis with local and officials in an effort to find a solution to this problem. Residents should be aware of this, and as always, the Board strongly encourages proper practices. There is a direct relationship between the amount of solid waste collected and the cost of disposal.



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**TOWN OF MENDON
MASSACHUSETTS**

636.27
91.82
150.87
8.66

6,220.00

SALARY

TOWN BEACH

Appropriation

Expended

Unexpended

8,679.95
520.05

9,200.00

EXPENSE

9,200.00

Appropriation

Expended

1,935.00

Travel

Lights

63.89

Telephone

14.54

Supplies

190.42

Maint./Equip.

699.65

New Equip.

39.91

Advertising

660.59

Unexpended

22.68

243.32

1,935.00

PARK DEPARTMENT

Appropriation

7,325.00

Expended

Contractual Service

6,010.00

Supplies/Office

118.87

Repair Maint.

1,081.10

New Equipment

60.05

Gas & Oil

3.00

Unexpended

51.98

7,325.00

TOWN REPORT

Appropriation

2,500.00

Expended

1,757.00

Unexpended

742.30

2,500.00

ANNUITY

Appropriation

500.00

Expended

500.00

by classes was
biography 88; history and
and useful arts 148; all others 125.

During the year, 772 new books were added as gifts or purchased from town funds.

The Central Massachusetts Library System makes many things available including films and interlibrary loan of books. The "Questing Beast" (bookmobile) calls every six weeks. The van visits weekly to circulate things between libraries. This now includes a collection of video tapes for our borrowers. As of March 1, there is a Large Print Van that will be calling on a regular basis.

Through the efforts of Paul Garagliano and the courtesy of Video Mania, North Main Street, Bellingham, we have a television and VCR.

Our patrons using our cards may get tapes from Video-Mania.

The Friends of the Library meet in the library the first Monday of the month. They have run several fine programs for children and adults.

Respectfully submitted,

Lorna F. Rhodes
Librarian

REPORT OF CONSERVATION COMMISSION

In the year 1985, the Mendon Conservation Commission worked with several building projects under the Wetlands Protection Act. The law applies to any proposed filling, dredging, altering, or removing within one hundred feet of land wet enough to support the growth of wetland plants. The law also regulates any filling that is proposed within elevations designated as one hundred year floodplain. The Commission issued orders of conditions for the following projects:

Hilltop Estates road construction and retention basis — D. Albondi
Lot 6 on Millbrook Estates — J. Calabrese and G. Minardi
Lots 1, 7, 9, 49, 51, 57, and 59 on Colonial Estates — A. Carboni
Lot on North Avenue — C. Wiegers

Lot on Mowry Street — J. Boczanowski
Lot 1 on Hartford Avenue, East — R. Baldiga
Lot on Mowry Street — M. Tetreault and R. Corcoran
Hartford Mills, addition, Hartford Avenue East
Lot 6 on Sandra Circle — L. Carey
Lot 12 on Asylum Street — D. and N. Builders
Lot on Millville Street — M. Calnan
Lake Nipmuc Outlet — Division of Waterways
Lot 4 of Forest Park Estates — T. Hackenson and R. Belanger
Lot 46 on Quissett Road — R. Pearson
Lots 3 and 4 on Asylum Street — A. and A. Tetreault

In the Town Forest off Millville Road, a selective cutting of hardwood timber and firewood was begun, under the supervision of an agent of New England Forestry. Sabre Enterprises of Upton was the high bidder for the project, which will be completed by spring of 1986. At the close of this year, \$4,575.00 had been received by the town for the first phase of the wood sale. In addition to the revenues, the cutting will result in improved growing conditions for the remaining timber, specially cut browse areas for wildlife, and good hiking trails for townspeople.

An Order of Conditions was issued to the Mass. Department of Environmental Management, Division of Waterways, for the dredging of Meadow Brook channel south of Lake Nipmuc, and construction of a drop-box culvert at the southerly end of Meadow Brook wetlands, before the stream reaches Pleasant Street. Due to strong concerns by the Federal Environmental Protection Agency, the Army Corps of Engineers delayed writing the permit for the work. Conflicts are expected to be resolved so that the project can proceed in 1986.

Aquatic Control Technology, Inc. of Northboro continued its annual weed maintenance program in June. Lake Nipmuc was closed for swimming, boating and fishing for three days in accordance with state regulations.

The annual town cleanup was held on April 13, 1985. One hundred twenty people participated in cleaning up Mendon's roadside litter. Appreciation was expressed to all who helped, particularly all who provided vehicles. Special thanks were extended to the Lion's Club, Kimball Trucking, M. & T. Trucking, New England Waste Services, Duane Nelson, The Police Department and Highway Department.

The Commission worked with Park Department in revising the Open Space and Recreation Plan for 1986-1990. The plan was approved by the Executive Office of Environmental Affairs. Mendon is eligible to apply for state and federal grants for the next five years.

Respectfully submitted,

F. Blaine Hawkes, *Chairman*

Ian O. Denton

Richard M. Grady

Grace Harde

Dean Wieggers

BL 28564



320th
ANNUAL REPORT
1986

TOWN OF MENDON
MASSACHUSETTS

REPORT OF PARK DEPARTMENT

The Town Beach opened with a new Beach Director and a new Recreation Director. Debbie D'Alessandro, who has an extensive background in directing waterfront activities, served as the Beach Director. Mary Morgan, who has worked in community recreation and coaching, served as the Recreation Director.

The swimming program had 255 children enrolled in the two sessions offered and was coordinated with the recreation program to accommodate any children in between lessons. The recreation program was well received by both children and parents.

The construction of the tennis and basketball courts was started in the fall, but due to weather problems, should be readied by late spring. These facilities should greatly enhance the overall recreation program for children and adults within the community.

The Park Department has an on-going five year plan to expand and develop the areas of the Town Beach and Memorial Field. The Department is also pursuing other avenues of acquiring recreational lands to meet the needs of the growing community.

Respectfully submitted,

Dave Weatherbee

James Grant

Michael Sullivan

REPORT OF CONSERVATION COMMISSION

In the year 1986, the Mendon Conservation Commission worked with several building projects under the Wetlands Protection Act. The law applies to any proposed filling, dredging, altering or removing within one hundred feet of wetlands and land designated as one hundred year floodplain. For each of the following projects, a notice of intent was filed, a public hearing was held, and an order of conditions was issued to regulate the work.

Lot 15 on Northbridge Road — Rose Tree Inc.

Lot 4 on Northbridge Road — Forest Park Associates

Right-of-way clearing — Boston Edison

Cramberry bog on Blackstone Street — Richard Hourihan

House lot on Hartford Ave East — Richard Armstrong

House lot on Lovell Street — C. & T. Builders

Lot 2A2 on Blackstone Street — Wayne and Debbie Whyte

Lot 6 on Asylum Street — Lawrence Cassie

House lot on Mowry Street — Steven Laczenski

House lot on Providence Street — William Hoisington

Detention basin at Wesley Estates Subdivision — Alfred Carboni

Parking lot extension on Cape Road, former Whitten Building —

Guy Dupont

Lot 9 at Colonial Estates — Alfred Carboni and Anthony Santucci

Pipeline on Bellingham Street — Bay State Gas

Pipeline on Route 16 — Commonwealth Gas

Lots 2, 3, and 4 on Millville Street, Woods Estates — J.F.I. Realty

Lots 2, 3, 5, 6, and 7 on Cemetery Street, Swandale Estates —

D. E. Stewart

House lot on Blackstone Street — Michael Amendolio

Roadway off Northbridge Road — Subdivision — Forest Park Associates

Lots 5A and 6 on Asylum Street — A and A Tetreault

Lots 2, 3, and 4 on Carpenter Hill Road — Russell Santoro

House lot on Mowry Street — Hackenson Corporation

The Conservation Commission and Town Growth Committee sponsored a presentation by Jay Slattery of the Massachusetts Farm Bureau on January 23. Mr. Slattery spoke about various ways farmers could preserve their land rather than selling it to developers. Forty people attended the forum.

The selective cutting of hardwood timber continued at the Town Forest off Millville Road. The project was under the direction of the New England Forestry Service and carried out by Sabre Enterprises of Upton. The sale of this year's wood brought in approximately eighteen thousand dollars to the Town's general fund.

The Division of Waterways of the Massachusetts Department of Environmental Management started its project in December for the construction of a drop-box culvert at Meadow Brook, the outlet of Lake Nipmuc. The new culvert replaces an antiquated stone culvert which has been hindering the outflow of the lake. The project was initiated at the request of Selectman Fred Kelley and lakeside resident Edward Paradiso in 1978. Rep. Richard Moore obtained funds through the Massachusetts Legislature to pay for it.

The annual town cleanup was held in April. One hundred people worked to make Mendon's roadsides free of litter. The Commission expressed gratitude to Duane Nelson, the Mendon Police and Highway Departments, Bill Francis and N.E.W.S., Kimball Trucking and the Mendon Lion's Club for their help in making the event a successful one. Special thanks were expressed to the townspeople who drove vehicles and picked up litter.

Aquatic Control Technology Inc. of Northboro continued its annual weed maintenance program for Lake Nipmuc in June. The lake was closed for swimming, boating, and fishing for three days in accordance with state regulations.

The Commission honored two of its outgoing members for their years of service to the Town. F. Blaine Hawkes was presented a citation from the Massachusetts Legislature for his eighteen years as a member of the Conservation Commission. Grace Harde was presented a plaque in honor of her work of creating the nature trail at Nipmuc Woods. Grace and Blaine were very dedicated, hardworking, conservationists. Nancy Robertson and Joe Kirkpatrick were appointed by Selectmen to fill their positions.

John Parmentier of Dunn Engineering resigned as consulting engineer.

In 1986 Mendon's housing growth continued. Acres of woods, open space and farmland became house lots. In response to this growth, members of the Commission worked with members of other town boards to look into the creation of a conservation land trust in order that selective parcels might be preserved.

Ian O. Denton, *Chairman*

Richard Grady

James Kirkpatrick

Nancy Robertson

Dean Weigers

BC 32374

TAFT PUBLIC LIBRARY



**321st
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**TOWN OF MENDON
MASSACHUSETTS**

the Harvard Museums for our patrons as well as during non-library hours. Our hours continue to be Monday, Wednesday and Thursday, 1:30-5:00, 6:30-8:00 and 10-2 on Saturday.

We wish to express our appreciation to the Librarian's Assistant, Mrs. Lauren Cullen and the Librarian's Aide, Miss Donna Pironti for their excellent services to the library and town.

Respectfully submitted,

Lorna Rhodes

Librarian

REPORT OF PARK DEPARTMENT

The Town Beach opened under the direction of Debbie D'Alessandro. The swimming program had 245 children enrolled in the two sessions offered, along with a recreation program to accommodate any of the children in between sessions.

The long awaited basketball and tennis court area was finally completed. The tennis courts were used late into the fall season. The brush along the Taft Avenue side has been cleared out and one hundred and fifty feet of fencing with a heavy gate will be installed in the spring.

The beach house has a number of problems that need immediate attention. The water supply was down during the summer and may have affected the water pump. The beach house is in need of painting or siding.

The Park Department is still looking to expand and develop the Memorial Field area, along with pursuing other avenues of acquiring recreational land to meet the growing needs of the community.

Respectfully submitted,

James Grant

Michael Sullivan

David Weatherbee

Board of...	\$4,250.00			6,490.00	5,815.87	677.13	
Salary & Wages	6,490.00			98,328.00	98,328.00		
Expense	98,328.00			5,025.00	5,025.00		
Rubbish Removal	2,500.00	2,525.00					
Engineering							
Council on Aging				3,000.00	2,308.85	691.15	
Salary & Wages	3,000.00			4,000.00	3,878.37	121.63	
Expense	4,000.00			3,962.00	2,560.96	1,401.04	Cwd fwd
Van	3,962.00	Balance					
Veterans				1,400.00	1,400.00		
Salary & Wages	1,400.00			100.00	57.00	43.00	
Expense	100.00			2,000.00	775.44	1,224.56	
Benefits	2,000.00						
Library				5,300.00	5,300.68		
Salary & Wages	5,300.00			7,206.00	7,193.85	12.15	
Expense	7,206.00			17,500.00	15,998.54	1,501.46	Cwd fwd
Improvements	15,000.00	2,500.00					
Parks & Recreation				10,720.00	10,719.90	.10	
Salary & Wages	10,720.00			10,655.00	10,588.24	66.76	
Expense	10,655.00			1,300.00		1,300.00	Cwd fwd
Equipment	1,300.00			1,800.00		1,800.00	Cwd fwd
Improvements	1,800.00			39,500.00		39,500.00	Cwd fwd
Capital	39,500.00						
State & County Charges							
County Tax	65,497.00			65,497.00	65,496.61	.39	
M.V. Excise Bills	533.00			533.00	533.00		
Air Pollution	591.00			591.00	591.62	312.38	



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TOWN OF MENDON
MASSACHUSETTS

Engineering fees	5,000.00	10,600.00	116,903.00	116,014.74	15,650.00	1,266.00	350.26	(50.00)
Hazardous Waste Day	1,266.00							
Council on Aging								
Salary	7,900.00	7,900.00	7,900.00	7,413.87	4,199.96		486.13	
Expense	3,520.00	680.00	4,200.00					
Veterans								
Salary	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00			
Expense	100.00		100.00		97.50		2.50	
Library								
Salary & Wages	7,485.00	7,485.00	7,485.00	7,226.01	8,659.41		258.99	
Expense	8,685.00		8,659.41					
Capital Pr. Yr.	1,501.46		1,501.46	1,501.46	1,501.46			
Capital	8,000.00		8,000.00	8,000.00	8,000.00			
New Equipment	125.00		125.00		125.00			
Park Department								
Salary	11,440.00		11,440.00	11,427.96			12.04	
Expense	12,085.00	3,007.37	15,092.37	14,167.52			924.85	
Equipment Pr. Yr.	4,507.37		4,507.37	3,300.00				
Basketball Field Pr. Yr.	39,500.00		39,500.00	39,500.00				
Historical Comm.	250.00	101.86	351.86	350.86			1.00	
Memorial Day	500.00		500.00	429.38				
Soldiers & Sailors Graves	75.00		75.00				70.62	

1,207.37 transfer

REPORT OF PARK DEPARTMENT

The Mendon Park Department respectfully submits this Report on activities for the year ending December 31, 1988.

The Park Department had a good year with the Town Beach in full swing and the tennis courts and basketball courts receiving heavy use. Brush was cleared from Old Cemetery. We hope to continue this with other cemeteries in the town. The Bicknell Cemetery will be cleared of unnecessary trees and brush to improve its appearance. Grass cutting will be done if funds are available this year.

Drainage was put in by the Highway Department around the tennis and basketball courts. Security lights, to help prevent vandalism, were also installed around the courts. Special thanks to Diane Demers, her father and the beach crew for painting the rest rooms and doing other things to help make the Town Beach a nicer place to visit. We respectfully submit Diane R. Demers Beach report and supplemental report. It should be read by all townspeople who are interested in the future of the Beach.

Respectfully submitted,

Robert Carlson, *Chairman*
James Grant
David Weatherbee

BEACH REPORT 1988 SUMMER SEASON

Diane R. Demers
Monique J. Dubois
Beth Weatherbee
Veronica White
Michael Lauzon
Debra Weatherbee

Beach Director, WSI
Recreational Director
WSI
WSI
ALS
ALS

The Mendon Town Beach opened its gates for the 1988 season on June 18. Due to the remaining limited funds for the 1987 fiscal year the beach had only enough money to staff guards from 12:00 - 4:30 on weekdays and 12:00 - 5:00 on weekends.

Thanks to the Highway Department approximately five loads of sand were spread on the two beaches and the weeds were turned and grades with a loader.

Swimming lessons were once again the center of all activity at the beach. Two three week sessions were offered. Session A began July 5 following registration between June 26 and 28. Session B began on August 1 following a registration period on July 25 and 26. It was necessary to limit registration to Mendon residents only due to a shortage of guards and widespread interest. A two dollar fee was charged to each student to cover Red Cross fees. A total of 122 children were enrolled in Session A swimming lessons. The following number of children

were in each class; tots, 15; first beginner, 30; second beginner, 29; advanced beginner, 14; intermediates, 9; swimmers, 18; basic rescue, 7. A total of 96 children were enrolled in Session B swimming lessons. The following number of children were in each class; tots, 12; first beginner, 17; second beginner, 21; advanced beginner, 14; intermediates, 10; swimmer, 14; advanced lifesaving, 8.

Swimming lessons were scheduled to allow tots, first beginners and second beginners to have half hour classes on Monday, Wednesday and Friday. Advanced beginner, intermediates and swimmers were scheduled for forty five minute classes on Tuesday and Thursday. The basic rescue and advanced lifesaving classes varied according to need. Swimming lessons were a success with many parents complimenting the ability and patience of the instructors. The swimming lesson schedule was also given many positive comments.

When the new fiscal year began the beach extended its hours to 7 p.m. Swimming lessons were held on weekdays from 9:00 A.M. to 12:00 and recreational swimming was allowed from 12:00 to 7:00 p.m. On weekends the beach was open from 12:00 to 7:00 p.m. for recreational swimming. Many more people visited the beach throughout the day, but, at seven p.m. many were reluctant to leave and expressed the desire for the beach to remain open until eight o'clock. Due to the already long shifts which the guards were working, and the small number of guards, the extension of hours was impossible.

On Independence Day the beach was open from 9:00 a.m. to 7:00 p.m. and many people came to spend part of the day.

In conjunction with swimming lessons many other activities were scheduled at the beach. Each of them was a success in themselves. Three completely new activities were added to the familiar list, a campfire and smores roast, an old fashioned picnic and a kids' dance workshop. These three activities had some of the best participation and are highly recommended for inclusion in future summer activity lists.

The following is a complete list of activities:

- Swimming Lessons (daily)
- Arts and Crafts (4x-week)
- Doll Show
- Bingo
- Scavenger Hunt
- Story Time (tri-weekly)
- Crazy Hat Day
- Campfire and Smores Roast
- Sand Castle Building Contest
- Bathing Beauty Contest
- Popcorn Days (bi-session)
- Water Carnival
- Old Fashioned Picnic
- Kids' Dance Workshop

The entire summer ran relatively smooth, save a few scheduling problems due to a shortage of guards. Each employee realized the importance of his or her presence at the beach daily. Swimming lessons were taken on with enthusiasm, and complaints from the staff were few and far between. Early on in the summer a chore schedule was established. Chores were kept track of on a schedule and were rotated daily. The chores were done in the mornings before the beginning of lessons and when the guards had no lessons to teach. This routine achieved equality of chores per guard and relieved some pressure from the guards closing the beach at night after having already put in an entire days work.

In addition to the chores which were performed daily other work was assigned to be completed when either few people were at the beach or when the weather was inclement. Much was accomplished in this manner and the beach was kept in relatively good order.

I must commend each and every staff member. Although some possess more ambition and motivation than others, each fulfilled their assigned objectives.

Nearing the end of the season the Town beach closed from August 29 through September 1, but reopened September 2 through 4 for the Labor Day weekend, concluding the summer of 88.

1988 BEACH REPORT — SUPPLEMENT

The Mendon Town Beach has closed its gates following another extremely successful summer. A few items may be pertinent to future planning involving the Beach.

It should be noted that the Town has been undergoing a steady amount of growth. This growth is reflected in many characteristics of the Town including business, organizations, private development, and family units. Unfortunately, although the Town has seen expansion and development the Town Beach has not.

Over the course of the summer it has been noted that the beach is most commonly frequented by young families often having a number of children. These families enjoy the immediacy of this recreational area and enjoy introducing their children to summer recreational activities: water, sun, sand. When these families do not come to the beach the children will often spend the day in the house and often in front of the television. Although we often criticize the rearing of children today, we often do little when we have the opportunity to contribute.

Community responsibility involves providing an environment where these children may play together, learn together and grow together. In this type of environment not only children realize growth together, but adults also experience a similar growth. The relaxed environment allows for parents to enjoy the vitality of their children. It removes the children from exposure to graphic vio-

lence and language. In an age when the family is not stressed enough providing such resources seem to be the responsibility of the community.

Vital communities often get caught up in new development and experiment. It may be necessary to take a step away, to reflect, to gain a clear perspective. It may be time that a significant amount of consideration be given to existing resources before these resources are lost.

REPORT OF HISTORICAL COMMISSION

To: The Mendon Board of Selectmen and Town Citizens
From: The Mendon Historical Commission
Re: Annual Report of the Mendon Historical Commission
Date: 12/26/88

The Mendon Historical Commission's activities during the FY 88/89 are as follows:

- Applied and received a \$10,000. Massachusetts Historical Commission Survey and Planning Grant. The project is funded with the assistance of a matching grant-in-aid from the Department of the Interior, National Park Service, through the Massachusetts Historical Commission, Secretary of State, Michael Joseph Connolly, Chairman, under the provisions of the National Historic Preservation Act of 1966. The grant will pay for a cultural and historic resource survey of Mendon's significant areas, buildings, monuments, archeological sites, burial grounds, structures, streetscapes, and parks and landscapes. The grant will allow Mendon to study, plan and propose any area deemed qualified for a local historic district.
- Developed in conjunction with the Board of Selectmen and Conservation Commission an educational pamphlet entitled "Preserving Mendon's Character - A Road to the Town's Future."
- Sponsored the Scenic

Also -

REPORT OF CONSERVATION COMMISSION

In the year 1988, the Mendon Conservation Commission worked with several building proposals under the Wetlands Protection Act (Mass. General Laws 131-140). This law requires that any filling, dredging, removing, or altering within one hundred feet of wetlands or land subject to flooding be regulated by an order of conditions. A notice of intent was filed for each of the following proposals:

Blueberry Estates subdivision road - Bruce Allen and Russell Santoro
Lot 1 on Blackstone Street - Robante Realty
Quissett Hill Estates subdivision road - Al Carboni
Swimming pool at Northbridge Road - Michael Kearnan
Talbot Farms subdivision road - Abram Rosenfeld
Mill River Estates subdivision road - Abram Rosenfeld
Spring Brook at Mendon subdivision road - Al Carboni
Industrial holding tank - Miscoe Spring Beverage Company
Building addition at 55 Kinsley Lane - Bruce Allen
Retail store addition - Arthur J. Ober, Jr.
Lot 1 on Puddingstone Lane - John Castagnaro
Drainage improvement project on Route 16 - D.P.W.
Carpenter Hill Estates subdivision road - Bruce Allen and Russell Santoro
Lots 1 and 2 on Blackstone Street - Reindeau and Souza
Swimming pool at 52 Mowry Street - Christine Roche
Lot 7 revision of septic pipe crossing - Robante Realty
Los A on Blackstone Street - Michael Tetreault
Lot 37 at Colonial Drive - Al Carboni
Culvert crossing of Gaskell Street - Mendon Highway Department
Foundation expansion of existing house on Uxbridge Road - Robert Grady
Lots 4, 5, 6 and 7 at Millville Street - Q.D.C., Inc. and Norman Hill
Lots 39, 40, and 41 at Carpenter Hill Rd. - Bruce Allen and Russell Santoro
Commercial building on Milford Street - G. and S. Realty Trust
Lots 3, 4, and 5 at Spring Brook Court - Robante Realty
Commercial building on Route 16 - Ron Champney
New homes at Eight Rod Road subdivision road - Angelo Rosati
Lot 1A on Puddingstone Lane - Robert Sage
Farm waste storage pond on Pleasant Street - F. Blaine Hawkes

The Commission submitted two articles at the annual town meeting in May. Both received strong voter approval. One was for the creation of a land bank for the purpose of preserving land for future municipal uses, open space, affordable housing, environmental needs, and historic sites. The second article requires that the town be reimbursed by the building applicant for any funds expended by the Conservation Commission for engineering consultation. This would apply when professional engineering experts are required in carrying out duties in implementing the Wetlands Protection Act. Both articles are now town by-laws.

The Commission conducted its seventeenth annual town cleanup on April 9, 1988. Volunteers picked up roadside litter in the morning, and at noon they

were treated to a lunch of hamburgers, hot dogs, and soda by the Mendon Lions Club. The Commission extends its appreciation to the organizations and individuals who helped out including the Lions Club, Kimball Trucking, Miscoe Beverage Company, the Mendon Police Department, Nunes Trucking Company, Richard Schmitt Plumbing, and Duane Nelson.

Aquatic Control Technology of Northboro continued its annual weed maintenance program at Lake Nipmuc in June. The Town Beach and other areas were chemically treated with herbicides approved by the E.P.A.

The Commission worked with the Community Playground Committee headed by Donna Lapsley in transferring a small parcel of conservation land at Nipmuc Woods for recreation purposes. A parcel one hundred twenty feet by one hundred forty feet (3/8 acre) was transferred to the management of the Park Department at a special town meeting on June 27, 1988. A new multi-activity playground is planned for the site which is adjacent to Memorial Field.

In response to a complaint filed by Elizabeth Barbour and Alfred Lee, the Commission worked with the Department of Environmental Quality Engineering on a study of an outlet brook on Lake Nipmuc. The D.E.Q.E. has taken several water samples near Park Street and Route 16 for analysis.

On October 15, 1988, Mitch Kihn of the New England Forestry Foundation led a tour of the Mendon Town Forest in honor of Massachusetts Forest Products Week. A group of twenty-five people walked along old cart paths to learn about the fire tower, old foundations, a mill site, stone culverts and recent timber operations. As a follow-up, Rexford Baker, a forest consultant is working with the Commission and some sixth graders from Miscoe Hill Middle School in planning some long-range uses for the forest.

The Commission's membership was expanded from five to seven due to the workload required by the town's rapid building growth. Kevin Rudden and Susan Robertson were appointed as new members. Each member of the Commission served in a leadership capacity for one of the required duties: Dean Weigers - botanist, Susan Robertson - Land Bank, Nancy Robertson - Town Forest, Kevin Rudden - Community Playground, James Kirkpatrick - state grants and by-law research, Richard Grady - Nipmuc Woods and secretary, and Ian Denton - chairman.

Respectfully submitted,

Ian O. Denton, Chairman
Richard Grady
James Kirkpatrick
Nancy Robertson
Susan Robertson
Kevin Rudden
Dean Weigers



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ANNUAL REPORT
1989**

**TOWN OF MENDON
MASSACHUSETTS**

Park Department

There were many renovations to the Town Beach, including new electrical wiring and new plumbing. Showers and new fixtures were installed in the restrooms. The beach house and restrooms were painted, a new life guard stand was installed and swimmers were delighted to use the new raft donated by the Lions, Brothers of the Brush, Mendon Yacht Club and American Legion Post 355. Sand was donated and spread by the Highway Department and lifeguards. Lifeguards painted life boats, raked the area, planted grass seed, cleaned years of debris from the garage and beach house, painted and provided general maintenance to the beach house, grounds and Memorial Field. We are very proud and fortunate to have such a dedicated beach staff.

We are pleased to report the clearing of overgrowth in Bicknell Cemetery. Large trees were removed and volunteers from the Highway Department, Park Department and many concerned Townsfolk spent a day clearing years of neglect from this older cemetery on Hartford Avenue East. Roots from large trees in front of the cemetery were causing bulges in the granite wall. These were removed by the Tree Warden to prevent the wall from falling down. Brush was cleared from Pine Hill Cemetery and a huge dead oak was taken down.

At Memorial Field Ball Park brush was cleared and the infield cleaned. More drainage and more parking will be added when money is available.

Our most historic Old Cemetery on Providence Road needs maintenance this year. Willow Brook, which is the boundary line behind the cemetery, is washing away the back. This area must be rebuilt as it is eroding close to grave sites. Many of the gravestones need to be reset. Loam is needed at all three cemeteries to fill in sunken grave sites.

A playground for children will become a reality in May when it is erected at Memorial Field. Called Kids Korner, it will be built entirely by town volunteers and donations. We look forward to this new addition and thank the playground committee for their commitment to Mendon's greatest asset: our children.

The report of the 1989 Town Beach is submitted by Diane Demers, Beach Director, and is included here. We thank her for dedication and support.

The Park Department is proud of its accomplishments in 1989 and wishes to thank all the dedicated volunteers who so graciously helped to make our community all the nicer.

Respectfully submitted,
ROBERT CARLSON, Chairman
DAVID WEATHERBEE
PAUL GARAGLIANO

Town Beach Report

The Mendon Town Beach opened its gates for the season on June 10, 1989. Prior to opening, a considerable amount of work was done on the beach premises by various organizations. Some of the tasks completed include: painting, replacing fixtures and installation of new electrical wiring in the public bathrooms. Also accomplished: spreading of sand under the swing sets and on the beaches, removal of old paint from beach buildings, installation of new doors and thresholds in beach house, replacement of old door knobs, mowing the lawn and planting grass, assembly of lifeguard chair and lockers for the lifeguards.

Throughout the summer a number of jobs were also completed. Completed by outside workers were painting of buildings on the beach, installation of metal bars on two house windows, installation of lifeguard chair, assembly of new raft, and cleaning of small segment of the garage, replacement of broken windows on beach buildings, replacement of benches on picnic tables. Jobs accomplished by beach employees include repair of wooden rafts, staining of wooden rafts and stairs, installation of cables on all three rafts, dismemberment and removal of wooden lifeguard chair, cleaning of large portion of garage, plastering and hole repair in beach house, painting of interior of beach house porch, staining of new doors in beach house, removal of old benches on picnic tables, painting of winter window boards, and stripping and painting of rowboat.

Beyond lifeguarding duties and the teaching of swimming lessons, the beach staff was also responsible for the following: daily, weekly and/or monthly cleaning of public bathrooms, cleaning of the beach house, gathering of trash from the beach yard, beach parking lot, and Memorial Field, removal of garbage from the beach property and the Field, recycling of cans, raking of the beach and removal of lake debris, sweeping of all walkways and stairs, maintenance and distribution of rescue equipment, and maintenance of the beach lawn and all other beach areas.

The Mendon Town Beach was open weekdays from 9-8 with swimming lessons taking place from 9-12. Recreational swimming was allowed daily between the hours of 12 and 8. Once again swimming lessons were the center of beach activity. Lessons ran for two three-week sessions, the first beginning on July 3, the second ending on August 11. (See "Monetary Summary" for enrollment figures.) Taking place on the same time frame on Monday, Wednesday and Friday was Story Time and recreational activities. Arts and crafts was held on Wednesday. Story Time was a great success; 30-40 children attended the activity on a regular basis.

Also taking place throughout the summer were a variety of other activities. Each activity was successful in its own way. For the second year in a row, the \$.25 Old-fashioned Picnic drew the largest crowd. It is estimated that between 200 and 250 people attended the event. Following is a listing of

activities: Sand Castle Contest, Bingo, Fishing Derby, Giant Game of Simon Says, Lifeguard Look-alike Day, Hawaiian Beach Party Day, Campfire and S'mores Roast, Crazy Hat Day, Doll Show, Teddy Bear Contest, Bathing Beauty Contest, Water Carnival and \$.25 Old-fashioned Picnic.

Besides minor injuries, only two accidents occurred at the beach; reports were completed for both and are on file.

Also using the beach this summer was a day-school center. The center brought approximately 30 to 40 children on nine various days throughout the summer. The center brought its own chaperones, although a lifeguard was also on duty during their visits.

The entire summer ran smoothly. All staff members must be commended for their dedication; it was often that they performed duties not normally expected of "lifeguards."

During the month of August the beach remained open from 12-8 for recreational swimming. It is recommended that in future years the beach close at 7 rather than 8 for the last two weeks of August due to the time change in daylight.

The town beach staff graciously extends its thanks to the community for making the summer a fun-filled success. The Mendon Town Beach closed its gates for the season on August 27, 1989.

Respectfully submitted,
Mendon Town Beach Staff
DIANE R. DEMERS, Beach Director
DONALD DEMERS, Recreational Director
Lifeguards
BETH WEATHERBEE
VERONICA WHITE
DEBRA WEATHERBEE
BRIAN COLLINS
CHRISTOPHER LAUZON
JEFFREY CARLSON

342 Telephone	56.35	100.00		
346 Newspaper Ads	417.30	600.00		436.92
410 Lights	451.96	810.00		580.10
411 Fuel	727.96	700.00		673.41
422 Supplies	161.29	500.00	125.00	199.00
435 Building Maintenance	7,884.98	8,000.00	960.00-	5,474.51
680 Books		50.00		35.00
730 Meetings & Dues				
780 Misc.	177.14			
5400 Total Expenses	10,271.88	11,160.00	835.00-	7,610.45
300 Gen. Expenses				
5404 Total New Equipment				

630

RECREATION-PARKS

100 Wages	12,476.39	14,725.00	2,200.00-	10,350.55
5100 Total Salaries	12,476.39	14,725.00	2,200.00-	10,350.55
340 Postage	26.78	25.00		
342 Telephone	143.85	175.00		117.42
395 Lawn Service	11,277.00	10,010.00		6,470.73
410 Lights	170.88	200.00		84.03
422 Supplies	854.08	450.00		299.38
430 Equipment Maintenance	1,085.66	500.00		132.42
434 Field Maintenance		1,000.00	600.00-	63.77
435 Building Maintenance	466.95	600.00		599.46
710 Travel		50.00		
780 Misc.	1,056.04	100.00		18.48
785 Recreation Acct.	271.66	500.00		463.50
5400 Total Expenses	15,352.90	13,610.00	600.00-	8,249.19
300 Gen. Expenses	140.63			
5404 Total New Equipment	140.63			
300 Gen. Expenses	3,000.00	2,000.00		1,440.60
5425 Total Improvements	3,000.00	2,000.00		1,440.60

300 Gen. Expenses
6009 Total Cemetery Repair

1,854.38

1,125.50

1,125.50

691

HISTORICAL COMMISSION

Acct
No
Name Title

FY89
Expended

Original
Budget

Net
Transfers

FY90 YTD
Expended

300 Gen. Expenses
5400 Total Expenses

350.00

342.41

350.00

342.41

300 Gen. Expenses
6006 Total Historic Research
Survey

1,702.90

1,702.90

6,797.10

6,550.00

6,550.00

692

CELEBRATIONS



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**TOWN OF MENDON
MASSACHUSETTS**

Board of Appeals

The Board held 3 hearings in 1990 in response to permits. Two were granted, one denied. This was a significant reduction from previous years probably due to reduced economic activity.

Donald H. Keller
Chairman

Conservation Commission

In the year 1990, the Mendon Conservation Commission worked with seventeen building proposals under the Wetlands Protection Act (Massachusetts General Laws 131-40). This law requires that any filling, dredging, removing, or altering within one hundred feet of wetlands or land subject to flooding be regulated by an order of conditions. The Commission worked with the following proposals:

Septic repair, 37 Neck Hill Road: Raymond Zaccarino
Subdivision, West Hill Estates: Windsong Associates
Tight tank installation, 41 Taft Avenue: John Bassignani
Tight tank installation, 43 Taft Avenue: Nancy Hixon
Subdivision, East Woods Estates, Neck Hill Road: Daisy Hamilton
Subdivision, Round Meadow Brook, Providence Road: Afonso Realty
House, lot 36, Washington Street: Julie Noonan
Subdivision, Quissett Hill Estates, Providence Road: Al Carboni
Houses, lots 5 & 6, Mill River Drive: Abram Rosenfeld
House, lot 1, Hopedale Street: Kevin Smith
Houses, lots 3, 10, 12, 29, 30, 32, & 36: Woodcrest WGB
Tight tank installation, 19 Taft Avenue: Salvatore Tinio
Highway Barn, Providence Road, Building Committee
House, lot 29, Kinsley Lane: David MacEachern
House, Northbridge Road: John & Diane Accica
Driveway & barn, 75 Mowry Street: Willis Reed
House, lot 66, Asylum Street: A & A Tetreault

The Commission adopted a no wetlands loss policy as was advocated by M.A.C.C. Projects that propose work near wetlands must indicate that alternative plans have been considered to avoid adverse impact on the wetlands. When avoidance is not possible, only projects having minimal environmental adversity will receive an order of conditions. Wetlands filled must be replicated on a one to one basis.

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The nineteenth annual town cleanup was conducted on April 14, 1990. One hundred twenty-five volunteers helped to make the project a continued success. Workers picked up roadside litter throughout the morning, and then were treated to a lunch provided by the Mendon Lions' Club. The Commission expressed special thanks to the Lions' Club, Kimball Trucking, Garelicks' Dairy, the Mendon Police Department, the Mendon Highway Department, N.E.W.S. Trucking, Victory Supermarket, Rob Bethel, Redwood Drive-In, and Duane Nelson for their help and contributions.

Arbor Day ceremonies were conducted on April 27, 1990 at Founders' Park. The Mendon Girl Scout Brownies under the direction of Karen O'Brian planted Bradford pear trees along Main Street to replace trees that had been vandalized the previous year. The Miscoe Hill Middle School Student Council planted four trees at Sunrise Apartments. Mrs. Orise Tetreault received a proclamation from Governor Dukakis in recognition of her efforts in re-establishing Arbor Day in Mendon.

Voters at the annual town meeting approved the Commission's Water Protection article. The new by-law prohibits the installation of underground fuel storage tanks within two hundred feet of a wetland. It also prohibits the filling or altering of wetlands for the construction of a new septic system.

Aquatic Control Technology Inc. of Northboro administered the annual weed maintenance program for Lake Nipmuc in June. A follow-up treatment to the Kinsley Lane cove was administered in August. A.C.T. has successfully treated the lake since 1976.

The Commission would like to pay special tribute to the late James H. Grant, who died on August 2, 1990. Mr. Grant was chairman of the first Mendon Conservation Commission in 1964. He led the drive to purchase the White's Beach property on Lake Nipmuc with fifty percent reimbursement from the state's Self Help Program. He was instrumental in creating Mendon's beach and recreation program. He later served the town on the School Committee and on the Board of Selectmen.

Respectfully submitted,

Ian O. Denton, Chairman

Richard M. Grady

James Kirkpatrick

Susan Noonan

Nancy Robertson

Susan Robertson

Kevin Rudden

Park Department

In May, a playground was built entirely from donations and fund raisers, with labor supplied by Town volunteers. Called Kids Korner, it is located at Memorial field. More brush and trees were cleared from Memorial Field. New grass was put in the New Upper parking lot and the road to Kids Korner playground was tarred also all the bleachers were painted. Brush was cut back in all cemeteries, grass mowing and maintenance to the cemeteries, monuments and ball fields was done as needed. Also some grave sites were filled with loam because they had sunk. Our beach provided a successful summer recreation and swimming program. For the first time we were forced to charge user fees at the Town Beach and increase the cost of providing swimming lessons to the children.

Despite a tremendous cut in the budget, the Park Department is proud of its accomplishments in 1990. We wish to thank our beach staff led by Mike Lauzon, Director; Jeff Carlson Water Safety Instructor; Lifeguards, Debra Weatherbee, Kathy Payne, Christopher Lauzon, Brian Collins, Keith Collins.

We also wish to express our gratitude to our grounds keepers who did such a fine job keeping our parks well groomed.

Respectfully submitted,

Robert Carlson, Chairman
Paul Garagliano
Dennis Tetreault

543 VETERANS DEPARTMENT

		1,573.00	1,573.00	
100	Wages			
5100	Total Salaries	1,573.00	1,573.00	786.48
				786.48
		25.00	30.00	
340	Postage		40.00	
422	Supplies		35.00	
730	Meetings & Dues	35.00		
5400	Total Expenses	60.00	105.00	
300	Gen. Expenses	4,512.03	2,500.00	3,057.60
5424	Total Aid to Veterans	4,512.03	2,500.00	3,057.60

600 CULTURE & RECREATION**610 LIBRARY**

100	Wages	12,842.50	12,860.00	5,573.25
5100	Total Salaries	12,842.50	12,860.00	5,573.25
340	Postage		25.00	
342	Telephone	330.88	350.00	173.45
346	Newspaper Ads		50.00	33.04
410	Lights	687.10	600.00	340.39
411	Fuel	662.88	500.00	168.44
422	Supplies	894.64	500.00	395.47
435	Building Maintenance	214.00	400.00	266.49
680	Books	6,730.64	7,040.00	508.57
730	Meetings & Dues	35.00	35.00	6,186.25
780	Misc.			
5400	Total Expenses	9,555.14	9,500.00	508.57
				7,563.53
300	Gen. Expenses			
5404	Total New Equipment			

630 RECREATION—PARKS

100	Wages	12,523.93	12,525.00	
5100	Total Salaries	12,523.93	12,525.00	10,490.05
				10,490.05
340	Postage	25.00	25.00	
342	Telephone	171.70	175.00	25.00
				113.81

395	Lawn Service	9,959.11	9,985.00	6,270.45
410	Lights	181.41	200.00	77.75
422	Supplies	450.00	450.00	215.42
430	Equipment Maintenance	975.00	500.00	317.57
434	Field Maintenance	788.61	400.00	57.33
435	Building Maintenance	600.00	400.00	120.00
710	Travel	50.00		
780	Misc.	115.50		
785	Recreation Acct.	493.67	500.00	
5400	Total Expenses	13,810.00	12,635.00	7,197.33

300 Gen Expenses
5404 Total New Equipment

300	Gen. Expenses	2,000.00	1,550.00	812.00
5425	Total Improvements	2,000.00	1,550.00	812.00

300	Gen. Expenses	1,524.50		329.88
6009	Total Cemetery Repair	1,524.50		329.88

691 HISTORICAL COMMISSION

300	Gen. Expenses	342.41	335.00	
5400	Total Expenses	342.41	335.00	

300	Gen. Expenses	6,550.00		
6006	Total Historic Research Survey	6,550.00		

MEMORIAL DAY



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MASSACHUSETTS

Park Department

The Park's Department had another good year even though the fiscal economy is not great. Through gracious donations and hard work, the Park Department was able to clean an area around the playground, including the spreading of wood chips.

The Park Department also cleaned Bicknell Cemetery, Pine Hill Cemetery and Old Cemetery.

At Memorial field, we removed all the brush along Millville Road and replanted the grass along the stone wall. This action gives a better view of the ball field.

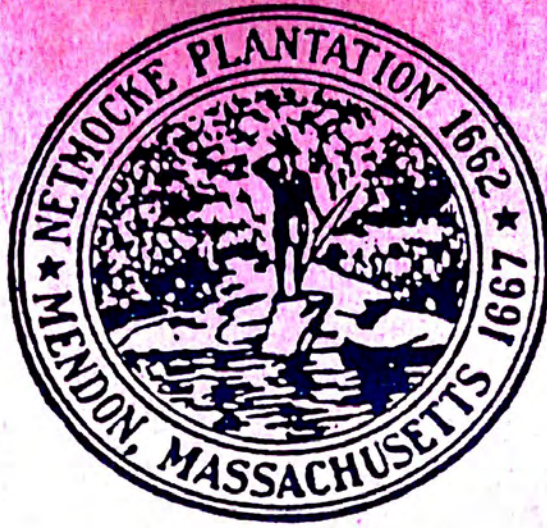
The Park Department has added the Senior Center and the Housing for the Elderly to its regular mowing duties.

411 Fuel	550.96	550.00	76.45
422 Supplies	821.77	600.00	1,549.28
435 Building Maintenance	381.49	400.00	195.00
680 Books	8,761.83	7,040.00	6,859.93
730 Meetings & Dues		35.00	
780 Misc		210.00	45.00
786 Children's Library Programs	11,975.84	10,210.00	9,390.51
5400 Total Expenses			

630 RECREATION-PARKS

100 Wages	12,500.23	13,150.00	4,000.00	16,810.02
5100 Total Salaries	12,500.23	13,150.00	4,000.00	16,810.02
340 Postage	25.00	25.00		
342 Telephone	113.81	175.00		263.10
395 Lawn Service	9,854.32	9,985.00	4,000.00-	2,251.86
410 Lights	127.30	200.00		226.52
422 Supplies	472.87	400.00		377.65
430 Equipment Maintenance	610.06	500.00		409.95
434 Field Maintenance	381.66	400.00		307.01
435 Building Maintenance	490.63	400.00		369.57
710 Travel		50.00		
780 Misc.		500.00		309.33
785 Recreation Acct.	500.00	500.00		4,514.99
5400 Total Expenses	12,575.65	12,635.00	4,000.00-	
300 Gen Expenses		500.00		378.00
5404 Total New Equipment		500.00		378.00
300 Gen. Expenses	812.00	2,050.00		2,064.16
5425 Total Improvements	812.00	2,050.00		2,064.16
300 Gen. Expenses	329.88			
6009 Total Cemetery Repairs	329.88			
300 Gen. Expenses		2,000.00		

NO.	NAME TITLE	FY91 EXPENDED	ORIGINAL BUDGET	NET TRANSFERS	FY92YTD EXPENDED 1/22/92
6017	Total Park Dept. Bldg. Re- pairs		2,000.00		
300	Gen. Expenses				
5400	Total Expenses		335.00		
	691 HISTORICAL COMMISSION		335.00		
300	Gen. Expenses	250.00	400.00		
5400	Total Expenses	250.00	400.00		
	692 CELEBRATIONS-MEMORIAL DAY				
600	Culture & Recreation	50,618.58	54,783.00		39,806.1
	TOTAL CULTURE & RECREATION				
	700 DEBT SERVICE				
	752 INTEREST ON SHORT TERM DEBT				
300	Gen. Expenses	30,790.53	45,950.00		9,825
5601	Total Interest on Temporary Loan	30,790.53	45,950.00		9,825



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MASSACHUSETTS**

No.	Title	FY92 Expended	Original Budget	Net Transfers	FY93YTD Expended 12/31/92	Carry Forward Prior Fiscal Year
342	Telephone	271.35	350.00		218.47	
346	Newspaper Ads		25.00			
410	Lights	496.34	600.00		332.78	
411	Fuel	190.25	314.00		75.21	
422	Supplies	1,517.12	600.00		962.29	
435	Building Maintenance	195.00	250.00			
680	Books	7,264.30	7,040.00		7,139.72	
730	Meetings & Dues	44.95	35.00			
780	Misc.					
786	Children's Library Programs	190.00	210.00			
5400	Total Expenses	10,198.31	9,499.00		8,757.47	

630 RECREATION - PARKS

100	Wages	19,849.74	18,150.00		18,123.83	
5100	Total Salaries	19,849.74	18,150.00		18,123.83	
340	Postage		25.00			
342	Telephone	263.10	175.00		193.89	
395	Lawn Service	2,573.88	4,685.00			
396	Improvements			1,534.81	283.83	
410	Lights	274.86	200.00		208.96	
422	Supplies	475.89	300.00		570.12	
430	Equipment Maintenance	949.04	350.00		377.54	
434	Field Maintenance	388.11	300.00		84.11	
435	Building Maintenance	454.57	300.00		883.15	
710	Travel				46.33	
780	Misc.	15.68	50.00		110.59	
785	Recreation Acct.	539.54	400.00		2,758.52	
5400	Total Expenses	5,934.67	6,785.00	1,534.81		
300	Gen. Expenses	378.00	500.00		500.00	
5404	Total New Equipment	378.00	500.00		500.00	
300	Gen. Expenses	2,722.55	2,050.00	1,534.81-	515.19	
5425	Total Improvements	2,722.55	2,050.00	1,534.81-	515.19	

300 Gen. Expenses
6017 Total Park Dept. Bldg. Repairs

2,000.00
2,000.00

691 HISTORICAL COMMISSION

300 Gen. Expenses
5400 Total Expenses

325.00
325.00

692 CELEBRATIONS-MEMORIAL DAY

42808



327th

**ANNUAL REPORT
1993**

**TOWN OF MENDON
MASSACHUSETTS**

Park Department

The Mendon Town Beach opened to the public on June 19th. The weatherman provided a steady stream of hot sunny days for beach-goers of all ages. Admission fees of \$1.00 per person or \$40.00 for a season family pass were charged for beach use. More than 200 youngsters enrolled in the two American Red Cross swim programs held in July and August.

Youngsters enjoyed almost daily activities such as brown bag lunch story time, arts and crafts, Teddy bear picnic, campfires and S'mores Roasts, Bubble day, Water Carnivals, and Old Fashioned Family Picnics to name a few of the many fun things conducted by our capable beach staff which consisted of Keith Collins, Jeff Carlson, Brian Bigda, Matt Flaherty, Jen Carlson, Elizabeth Lauzon, April Holderness, Kathy Payne, Doug Simpson and Jason Wilshire.

The Park Department maintained and mowed grass in the Town's cemeteries, Memorial Field and Kids Korner Playground, Founder's Park, various intersections, Clough and Nipmuc Ball fields and beach grounds.

A special thank you is extended to Boy Scouts Kenny Belliveau of Troop 1 Mendon and to Eric Carpenito of Troop 2 Milford for their major contributions to the Mendon Park Department this year. For his Eagle project Kenny coordinated the clearing of brush and trees from Pine Hill Cemetery to its original boundaries which had been obscured for many years by the tremendous overgrowth. Eric chose to do the same to the Old Cemetery in Mendon as his Eagle project. Both Scouts did a tremendous job and are commended for the hours of volunteer labor to the betterment of our Town.

Paul Garagliano
Robert Carlson
Dennis Tetreault

Park Commissioners

	es ies	13,907.42	14,256.00	6,601.29
303	Cont. Services		200.00	
340	Postage	29.00	29.00	
342	Telephone	295.46	450.00	261.92
346	Newspaper Ads		25.00	
410	Lights	451.23	750.00	507.88
411	Fuel	240.13	500.00	116.43
422	Supplies	1,268.46	500.00	422.42
435	Building Maintenance		400.00	372.71
480	Books	7,139.72	6,330.00	5,837.24
430	Meetings & Dues		35.00	
480	Misc.			
486	Children's Library Programs	75.00	280.00	60.00
500	Total Expenses	9,499.00	9,499.00	7,578.60

500 Gen. Expenses
504 Total New Equipment

Library 23,406.42 23,755.00 14,179.89

630 RECREATION - PARKS

600	Wages	23,045.58	19,304.00	18,525.37
600	Total Salaries	23,045.58	19,304.00	18,525.37
640	Postage		29.00	
642	Telephone	193.89	275.00	218.18
695	Lawn Service	596.75	4,806.00	
696	Improvements	348.83		
710	Lights	294.26	225.00	222.05
722	Supplies	893.66	300.00	330.21



**328th
ANNUAL REPORT
1994**

**TOWN OF MENDON
MASSACHUSETTS**

Park Department

The Mendon Town Beach opened to the public on June 18th. The weatherman provided a steady stream of hot and humid days in June and July for beachgoers of all ages. August weather was generally cool or rainy and saw much less use. Admission fees of \$1.00 per person or \$40.00 for a season family pass were charged for beach use. More than 200 youngsters enrolled in the two American Red Cross swim programs held in July and August.

For recreation, youngsters enjoyed daily arts and crafts in the mornings; afternoon events such as Bingo, Christmas in July, Teddy bear picnic, campfire singalongs and S'mores Roasts in the evening, Bubble days and various other "silly days", Tie-Dye Days, Doll Shows, Crazy Hats, Water Carnivals, and Old Fashioned Family Picnics to name a few of the many fun things conducted by our capable beach staff which consisted of Jeff Carlson, Brian Bigda, Matt Flaherty, Jill Hourihan, Jen Carlson, Jen DeSalvio, Kathy Payne, Doug Simpson, Jason Wilshire, Jody Tetreault and Mike Garagliano.

The Park Department maintained and mowed grass in the Town cemeteries, Memorial Field and Kids Korner Playground, Founders Park, various intersections, Clough and Nipmuc ball fields and beach grounds.

A special thank you is extended to Troop 1 Eagle Scout Jason Tetreault, son of Diane and Dennis, who choose to construct the dugouts at Memorial Field as his Eagle project this year. This was a major undertaking for this young man who coordinated the entire project from obtaining permits, laying drain pipes, excavation of the area and building the dugouts. Another Tetreault son, Life Scout Joel, is equally as busy as his older brother. Joel is currently working on his Eagle project which involves construction of an announcement tower for the ballfields. That project, interrupted by fall soccer games and then wintry weather, will be completed in the spring. Jason and Joel and their volunteers have done a tremendous job and we are very proud of them and our new acquisitions to Memorial Ballfield. The dugouts and announcement tower are sure to get many years of use and provide the town's youth with many happy memories.

Respectfully submitted,

Robert Carlson, Chairman
Dennis Tetreault
Paul Garagliano

303 Postage	907.33	750.00	412.44
340 Telephone	436.87	500.00	91.41
342 Newspaper Ads	647.80	500.00	432.04
345 Lights	433.69	400.00	31.97
410 Fuel	6,358.87	6,750.00	7,636.39
411 Supplies		35.00	
422 Building Maintenance			
435 Books			
680 Meetings & Dues	180.00	280.00	120.00
730 Misc.	9,499.00	9,919.00	9,203.80
780 Children's Library Programs			
786 Total Expenses			
300 General Expenses			
5404 Total New Equipment			
510 Library	23,296.09	24,531.00	15,940.34

630 RECREATION - PARKS

000 Wages	23,504.00	19,787.00	610.50-	19,176.50
5100 Total Salaries	23,504.00	19,787.00	610.50-	19,176.50
		29.00		
340 Postage				266.62
342 Telephone	218.18	275.00		
395 Lawn Service	355.00	4,806.00		
396 Improvements		2,050.00		
410 Lights	326.40	225.00		217.32
422 Supplies	330.21	300.00		583.02
430 Equipment Maintenance	1,070.50	350.00		220.06
434 Field Maintenance	206.16	200.00		
435 Building Maintenance	77.81	300.00		135.56
710 Travel		50.00		
780 Misc.		250.00		
785 Recreation Acct.				1,422.58
5400 Total Expenses	2,584.26	8,835.00		
				4,193.80
300 General Expenses	500.00	5,500.00		
5404 Total New Equipment	500.00	5,500.00		4,193.80

Acct. No.	Title	FY94 Expended	FY95 Original Budget	Net Trans- fers	FY95 YTD Expended 12/31/94	FY94 Carry Forward Amount
300	General Expenses	2,050.00				
5425	Total Improvements	2,050.00				
300	General Expenses					
6009	Total Cemetery Repair					
300	General Expenses					2,000.00
6017	Total Park Department Building Repairs					2,000.00
630	Recreation-Parks	28,638.26	34,122.00	610.50-	24,792.88	2,000.00
691 HISTORICAL COMMISSION						
300	General Expenses		325.00			
5400	Total Expenses		325.00			
691	Historical Commission		325.00			
692 CELEBRATIONS - MEMORIAL DAY						
300	General Expenses	316.25	400.00			
5400	Total Expenses	316.25	400.00			
692	Celebrations-Memorial Day	316.25	400.00			
0	Total Culture & Recreation	52,250.60	59,378.00	610.50-	40,733.22	2,000.00
700 DEBT SERVICE						
710 RETIREMENT						



**329th
ANNUAL REPORT
1995**

**TOWN OF MENDON
MASSACHUSETTS**

411	FUEL	252.01	500.00
422	SUPPLIES	432.04	525.00
435	BUILDING MAINTENANCE	44.82	400.00
680	BOOKS	7,699.08	6,928.00
730	MEETINGS & DUES		35.00
780	MISC.		
786	CHILDREN'S LIBRARY PROGRAMS	160.00	285.00
5400	TOTAL EXPENSES	9,919.00	10,170.00
300	GEN. EXPENSES		
5404	TOTAL NEW EQUIPMENT		
610	LIBRARY	24,529.90	25,366.00
100	WAGES	23,676.50	20,578.00
5100	TOTAL SALARIES	23,676.50	20,578.00
340	POSTAGE		32.00
342	TELEPHONE	266.62	280.00
395	LAWN SERVICE		4,925.00
396	IMPROVEMENTS	1,371.69	2,100.00
410	LIGHTS	384.93	279.00
422	SUPPLIES	670.89	300.00
430	EQUIPMENT MAINTENANCE	613.59	350.00
434	FIELD MAINTENANCE	602.27	200.00
435	BUILDING MAINTENANCE	354.45	300.00
710	TRAVEL		
780	MISC.	70.56	50.00
785	RECREATION ACCT.		250.00
5400	TOTAL EXPENSES	4,335.00	9,066.00
300	GEN. EXPENSES	5,500.00	1,000.00

NO	NAME	TITLE	FY95 EXPENDED	ORIGINAL BUDGET	NET TRANSFERS	FY96 YTD EXP 12/31/95
5404	TOTAL	NEW EQUIPMENT	5,500.00	1,000.00		
300		GEN. EXPENSES				
5425	TOTAL	IMPROVEMENTS				
300		GEN. EXPENSES				
6009	TOTAL	CEMETERY REPAIR				
300		GEN. EXPENSES				
6017	TOTAL	PARK DEPT. BLDG. REPAIRS				23,911.56
630		RECREATION- PARKS	33,511.50	30,644.00		
				333.00		
300		GEN. EXPENSES		333.00		
5400	TOTAL	EXPENSES		333.00		
691		HISTORICAL COMMISSION		400.00		
			350.00	400.00		
300		GEN. EXPENSES	350.00	400.00		
5400	TOTAL	EXPENSES	350.00	400.00		
692		CELEBRATIONS- MEMORIAL DAY				38,571.70
600		CULTURE & RECREATION	58,391.40	56,743.00		

PARK DEPARTMENT

The Park Department continues to see additional growth in the use of the Memorial Ball fields, tennis courts, Kid's Korner Playground, and summer beach programs.

Grass was cut neatly, and brush was cleared where needed at the ball fields, motorist islands, Founders Park, Senior Center, housing for elderly, cemeteries and beach.

User fees at the Town Beach remained the same as last year. Many families from Mendon and surrounding towns enjoyed vacation perfect weather at our recreation facilities.

We wish to express our gratitude to our beach staff for providing a fun well rounded program for area youngsters and to our grounds keepers who did such a fine job keeping our parks and other areas so well groomed.

Respectfully submitted,

Robert E. Carlson, Chairman

Dennis Tetreault

Paul Garagliano



**330th
ANNUAL REPORT**

**MENDON,
MASSACHUSETTS**

1996

5100 TOTAL SALARIES	15,196.00	26,000.00	10,779.63
303 CONT. SERVICES	30.00		10,779.63
340 POSTAGE	25.80	3,000.00	
342 TELEPHONE	634.43	64.00	245.00
346 NEWSPAPER ADS		1,000.00	21.79
410 LIGHTS		25.00	316.51
411 FUEL	862.90	1,200.00	7.15
422 SUPPLIES	450.15	600.00	533.03
435 BUILDING MAINTENANCE	101.60	525.00	
680 BOOKS	130.00	400.00	696.65
730 MEETINGS & DUES	7,554.14	15,377.00	345.36
780 MISC.		75.00	5,280.56
786 CHILDREN'S LIBRARY PROGRAMS		100.00	
	380.98	1,000.00	
5400 TOTAL EXPENSES	10,170.00	23,366.00	349.02
300 GEN. EXPENSES			7,795.07
5404 TOTAL NEW EQUIPMENT			1,900.00
610 LIBRARY	25,366.00	49,366.00	1,900.00
100 WAGES	24,048.61	23,256.00	18,574.70
5100 TOTAL SALARIES	24,048.61	23,256.00	20,013.23
340 POSTAGE		32.00	
342 TELEPHONE	230.75	296.00	239.00
395 LAWN SERVICE	603.45	2,894.00	876.17
396 IMPROVEMENTS	1,230.67	2,205.00	
410 LIGHTS	499.12	293.00	374.31
422 SUPPLIES	600.13	315.00	493.67
430 EQUIPMENT MAINTENANCE	1,184.15	368.00	671.66
434 FIELD MAINTENANCE	235.45	210.00	
435 BUILDING MAINTENANCE	819.02	315.00	411.16
710 TRAVEL			
780 MISC.	45.26	50.00	
785 RECREATION ACCT.	118.00	265.00	
5400 TOTAL EXPENSES	5,566.00	7,243.00	3,065.97
300 GEN. EXPENSES	985.58	1,025.00	

NO	NAME	TITLE	FY96 EXPENDED	FY97 BUDGET	NET TRANSFERS	FY97 YTD EXP
5404	TOTAL	NEW EQUIPMENT	985.58	1,025.00		
300		GEN. EXPENSES				
5425	TOTAL	IMPROVEMENTS				
300		GEN. EXPENSES				
6009	TOTAL	CEMETERY REPAIR				
300		GEN. EXPENSES	975.00			654.18
6017	TOTAL	PARK DEPT. BLDG. REPAIRS	975.00			654.18
630		RECREATION- PARKS	31,575.19	31,524.00		23,733.38
300		GEN. EXPENSES		100.00		
5400	TOTAL	EXPENSES		100.00		
691		HISTORICAL COMMISSION		100.00		
300		GEN. EXPENSES	393.95	400.00		
5400	TOTAL	EXPENSES	393.95	400.00		
692		CELEBRATIONS- MEMORIAL DAY	393.95	400.00		
600		CULTURE & RECREATION	57,335.14	81,390.00	1,900.00	42,308.08

PARK DEPARTMENT

The Park Department has maintained the Town cemeteries, planted flowers at the Town Beach and various intersections, and maintained the ballfields in Town.

Youngsters were provided with daily activities when the Town Beach opened for the season on June 21st, the first day of summer. Three 2 week American Red Cross swim programs were offered as well as daily arts and crafts each morning. Afternoons found the children enjoying activities such as kite flying, field games, Teddy bear picnics, and water carnivals to name a few. Families even enjoyed a few cooling evenings on the Beach toasting marshmallows and singing songs around a campfire or watching their youngsters catching fish at the fishing derby.

Daily admission fees remained at \$1.00 per person or \$40.00 for a family season pass. The Snack Shack provided hot dogs, hamburgers, drinks and a variety of snack foods for hungry beachgoers.

Improvements continue at Memorial Field. A well is now needed for water. Rest rooms and sewage should also be put in in the near future.

The Little League will be operating the Concession Stand when it begins its 1997 season.

Respectfully submitted,

Robert Carlson, Chairman
Dennis Tetreault
Paul Garagliano



**331st
ANNUAL REPORT**

**MENDON
MASSACHUSETTS**

1997

ACCT NO NAME	TITLE	FY97 EXPENDED	FY98 BUDGET	NET TRANSFERS	FY98 YTD EXP
100	WAGES	26,000.00	34,424.00		19,206.04
5100	TOTAL SALARIES	26,000.00	34,424.00		19,206.04
303	CONT. SERVICES	295.00	3,150.00		1,618.75
340	POSTAGE	29.00	68.00		32.00
342	TELEPHONE	702.65	1,050.00		244.57
346	NEWSPAPER ADS	94.75	25.00		
410	LIGHTS	1,287.84	1,260.00		750.33
411	FUEL	423.10	630.00		
422	SUPPLIES	1,599.24	550.00		1,822.88
435	BUILDING MAINTENANCE	501.86	420.00		254.42
680	BOOKS	17,079.33	16,146.00		11,377.05
730	MEETINGS & DUES		75.00		
780	MISC.		105.00		220.00
786	CHILDREN'S LIBRARY PROGRAMS	976.05	1,050.00		719.93
5400	TOTAL EXPENSES	22,988.82	24,529.00		17,047.93
300	GEN. EXPENSES	1,900.00			
5404	TOTAL NEW EQUIPMENT	1,900.00			
610	LIBRARY	50,888.82	58,953.00		36,253.97
100	WAGES	27,045.00	23,701.00		22,370.50
5100	TOTAL SALARIES	27,045.00	23,701.00		22,370.50
340	POSTAGE		32.00		
342	TELEPHONE	239.00	296.00		198.61
395	LAWN SERVICE	1,072.74	2,700.00		
396	IMPROVEMENTS	560.00	3,205.00		
410	LIGHTS	673.81	500.00		496.62
422	SUPPLIES	793.96	500.00		197.14
430	EQUIPMENT MAINTENANCE	1,149.12	500.00		534.76
434	FIELD MAINTENANCE	240.00	200.00		563.95
435	BUILDING MAINTENANCE	486.65	800.00		216.29
710	TRAVEL				
780	MISC.		100.00		374.30
785	RECREATION ACCT.	27.72	300.00		348.00
5400	TOTAL EXPENSES	5,243.00	9,133.00		2,929.67
300	GEN. EXPENSES	535.10	12,000.00		11,894.62

NO	NAME	TITLE	FY97 EXPENDED	FY98 BUDGET	NET TRANSFERS	FY98 YTD EXP
5404 TOTAL		NEW EQUIPMENT	535.10	12,000.00		11,894.62
300		GEN. EXPENSES				
5425 TOTAL		IMPROVEMENTS				
300		GEN. EXPENSES				
6409 TOTAL		CENETERY REPAIR				1,200.00
300		GEN. EXPENSES	1,151.18			1,200.00
6417 TOTAL		PARK DEPT. BLDG. REPAIRS	1,151.18			
630		RECREATION- PARKS	33,974.28	44,834.00		38,394.79
300		GEN. EXPENSES		100.00		
5440 TOTAL		EXPENSES		100.00		
691		HISTORICAL COMMISSION		100.00		
300		GEN. EXPENSES	275.95	400.00		
5400 TOTAL		EXPENSES	275.95	400.00		
692		CELEBRATIONS- MEMORIAL DAY	275.95	400.00		
640		CULTURE & RECREATION	85,139.05	104,287.00		74,648.76

PARKS & RECREATION DEPARTMENT

The Park and Recreation Department has been maintaining the town cemeteries, town common, and intersection in town that have monuments. Flowers are planted in time for Memorial Day and cared for throughout the season.

The Mendon Town Beach and ballfields are the hub of activity during the summer hosting the areas ballgames and water programs. At the Town Beach, the areas youth will find the opportunity to learn to swim through the three 2 week American Red Cross programs that are offered. There are also daily art and craft activities for other youngsters. The activities continue throughout the afternoon with field games, teddy bear picnics, storytime, and water carnivals. The beach directors also have evening events planned for entire families to enjoy.

The existing facilities (Snack Shack, Restrooms) need a new well in order for us to continue to be able to operate the programs at the beach.

Memorial Field has been upgraded through the donation of Eagle Scout projects. The boys and girls now have their own dugouts and a concession stand and announcement tower. The Little League operates the Concession Stand. The playground continues to be enjoyed by many on a daily basis.

There is a need for a well and restrooms to accommodate both the field area and playground.

Our aim in the coming year is to continue the upgrade of our facilities to accommodate the growth of our town.

Respectfully submitted,

Dennis Tetreault, Chairman
Paul Garagliano
Douglas Coburn



332nd

ANNUAL REPORT

**MENDON
MASSACHUSETTS
1998**

340	CONT. SERVICES	41,182.00	41,182.00	18,000.00	26,921.41
342	POSTAGE	1,618.75	4,000.00		2,525.00
346	TELEPHONE	52.00	100.00		9.60
410	NEWSPAPER ADS	611.19	1,600.00		720.54
411	LIGHTS	6.30	40.00		673.46
422	FUEL	1,460.06	1,350.00		1,065.30
435	SUPPLIES	383.41	700.00		404.06
680	BUILDING MAINTENANCE	2,407.76	1,000.00		9,074.91
730	BOOKS	351.64	500.00		225.00
780	MEETINGS & DUES	16,338.37	17,000.00		1,618.17
786	MISC.		100.00		
	CHILDREN'S LIBRARY PROGRAMS	220.00	200.00		
5400 TOTAL	EXPENSES	1,079.52	2,500.00		
380	GEN. EXPENSES	24,529.00	29,000.00		16,316.04
5404 TOTAL	NEW EQUIPMENT				
380	GEN. EXPENSES			4,000.00	
5425 TOTAL	IMPROVEMENTS			4,000.00	
610	LIBRARY	60,153.00	70,272.00	22,000.00	43,237.45
100	WAGES	27,701.00	25,000.00	21,000.00	29,619.65
5100 TOTAL	SALARIES	27,701.00	25,000.00	21,000.00	29,619.65
340	POSTAGE	32.00	32.00		
342	TELEPHONE	198.61	296.00		221.65
395	LAWN SERVICE	1,023.23			
396	IMPROVEMENTS	54.24	2,705.00		28.06
410	LIGHTS	1,065.49	500.00		604.29
422	SUPPLIES	250.00	500.00		
430	EQUIPMENT MAINTENANCE	735.75	3,000.00		454.15
434	FIELD MAINTENANCE	619.70	200.00		88.57
435	BUILDING MAINTENANCE	398.96	800.00		1,083.69
710	TRAVEL				
780	MISC.	374.30	100.00		118.45
785	RECREATION ACCT.	300.64	300.00		1,306.93

NO	NAME	TITLE	FY98 EXPENDED	ORIGINAL BUDGET	NET TRANSFERS	FY99 YTD EXP
5400	TOTAL	EXPENSES	5,133.00	8,433.00		3,985.79
300		GEN. EXPENSES	12,000.00	6,000.00		4,784.86
5404	TOTAL	NEW EQUIPMENT	12,000.00	6,000.00		4,784.86
300		GEN. EXPENSES				
5425	TOTAL	IMPROVEMENTS				
300		GEN. EXPENSES				
6009	TOTAL	CEMETERY REPAIR				
300		GEN. EXPENSES	1,200.00			
6017	TOTAL	PARK DEPT. BLDG. REPAIRS	1,200.00			
630		RECREATION- PARKS	46,034.00	39,519.00	21,068.00	38,238.30
300		GEN. EXPENSES		100.00		
5400	TOTAL	EXPENSES		100.00		
691		HISTORICAL COMMISSION		100.00		
300		GEN. EXPENSES	239.35	400.00		
5400	TOTAL	EXPENSES	239.35	400.00		
692		CELEBRATIONS- MEMORIAL DAY	239.35	400.00		
600		CULTURE & RECREATION	106,426.35	110,291.00	43,068.00	81,467.75

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department have been maintaining the town cemeteries, town common, and intersections in town that have monuments. Flowers were planted for Memorial Day and cared for throughout the season.

The Mendon Town Beach and Park is the hub of activity during the summer hosting the areas ballgames and water programs. At the Town Beach, the area youth will find the opportunity to learn to swim through the three, two-week American Red Cross programs that are offered. There are also daily arts and craft activities for other youngsters. The activities continue throughout the afternoon with field games, teddy bear picnics, story time, and water carnivals. The beach directors also have evening events planned for the entire family to enjoy.

The Town Beach Snack Shack had many renovations done to it including the addition of new electrical services, as well as, new counters, a microwave, and a refrigerator. The Snack Shack and Restrooms at the Town Beach have a new well, also.

The Town Park hosted the second annual Kids-n-Us Program in 1998. The program began in June and continued through August. Over 75 children of all ages enjoyed many outdoor activities including crafts, swimming, and field trips.

Again in 1998, the Mendon Jr. Baseball & Softball League utilized the Town Parks for their games. Over 500 boys and girls ages 5-12 competed in the games.

The Town Park this year has newly installed fences around the ball field. There is a need though at the Park for restrooms and a well to accommodate both the field area and playground.

Around Town, the Parks Department is working on a new soccer field at Colonial Drive. The preparation work has started and will be finished in the next year or so.

Our aim in the coming year is to continue the upgrade of our facilities to accommodate the growth of our town.

Respectfully submitted,

Dennis Tetreault, Chairman
Douglas Coburn
James Ferrone

Three Hundred Thirty-Third

Annual Report

1999

MENDON
MASSACHUSETTS

300	GEN. EXPENSES				
5404	NEW EQUIPMENT				
300	GEN. EXPENSES	4,000.00			
5425	IMPROVEMENTS	4,000.00			
300	GEN. EXPENSES		20,000.00		240.20
6025	LIBRARY DESIGN/PLAN		20,000.00		240.20
610	LIBRARY	90,900.53	116,635.00		51,459.50
100	WAGES	45,143.12	45,291.00		27,656.58
5100	SALARIES	45,143.12	45,291.00		27,656.58
340	POSTAGE	35.70	33.00		
342	TELEPHONE	329.13	350.00		90.96
395	LAWN SERVICE				
396	IMPROVEMENTS	1,523.46	3,500.00		2,554.72
398	SANITARY FACILITIES		2,000.00		625.00
410	LIGHTS	970.67	1,200.00		402.33
422	SUPPLIES	612.84	500.00		49.08
430	EQUIPMENT MAINTENANCE	1,025.02	3,000.00		1,167.10
434	FIELD MAINTENANCE	88.57	200.00		34.98

ACCT

NO	NAME	TITLE	FY99 EXPENDED	FY2000 BUDGET	NET TRANSFERS	FY2000 YTD EXP
435		BUILDING MAINTENANCE	1,663.41	1,200.00		1.90
710		TRAVEL				
780		MISC.	513.98	150.00		
785		RECREATION ACCT.	1,663.23	700.00		345.00
5400		EXPENSES	8,426.01	12,833.00		5,351.26
300		GEN. EXPENSES	5,999.86			
5404		NEW EQUIPMENT	5,999.86			
300		GEN. EXPENSES				
5425		IMPROVEMENTS				
300		GEN. EXPENSES				
6009		CEMETERY REPAIR				
300		GEN. EXPENSES				
6017		PARK DEPT. BLDG. REPAIRS				
630		RECREATION- PARKS	59,568.99	58,124.00		33,007.84
300		GEN. EXPENSES		150.00		
5400		EXPENSES		150.00		
691		HISTORICAL COMMISSION		150.00		
300		GEN. EXPENSES	312.29	400.00		
5400		EXPENSES	312.29	400.00		
692		CELEBRATIONS- MEMORIAL DAY	312.29	400.00		
600		CULTURE & RECREATION	150,781.81	175,309.00		84,467.34

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department had a very busy 1999 with various projects around town throughout the year. We have upgraded current facilities, found hidden treasures of the past, and created a new field for the future.

Last year, work had begun on the new soccer field at Colonial Drive. This new soccer field has been named the Thomas Grover Field in honor of Mr. Grover's long service to the Mendon Soccer League. We are happy to announce that the grading, fertilizing, and planting of the field have been completed. The Parks & Recreation Department would like to thank the Fire Department for helping with the watering of the new field, which was in need of water during our very hot summer of 1999. With some luck, the field might be available for the fall of 2000 soccer schedule.

The Parks Department maintenance staff has been busy maintaining the town cemeteries, Memorial Park, town common, and various intersections in town that have monuments. Throughout the summer, the maintenance staff has worked in cleaning up the Town Pound on Providence Road, which had become overgrown throughout the years. Also, the Parks Department maintenance staff has worked at clearing parts of the town cemeteries that have become hidden over the years and completed some repairs within them.

The Town Beach and Park is the hub of activity during the summer months and this year was no exception with the high temperatures. At the Town Beach, there were 196 area youth that took advantage of the opportunity to take swimming lessons through the three, two-week American Red Cross programs that are offered each summer. There were also daily arts and craft activities for the children to enjoy throughout the afternoon and three campfires throughout the summer to roast s'mores. The Parks & Recreation Department would like to thank the Mendon Police Department and the Mendon Fire Department for their donation of time and experience in doing presentations during the afternoon activities.

At the Town Beach, there were many improvements done before opening day. The Snack Shack now has a new look inside and out with new windows, additional counters, and a new front to the Snack Shack area. Also, in late spring the entrance to the beach was redone and hot-topped. The beach restrooms now have new entrances and doors. Down at the waters edge, 65.5 tons of new sand was added to our expanded beach for all to enjoy. The Mendon Parks & Recreation Department would like to thank the Mendon Highway Department for their help, David Cialdea of the Highway Department & Richard Joiner Sr. of the Parks Department for the improvements and donations to the newly renovated Snack Shack, Mendon Hilltop Corporation for the donation of tables for the Snack Shack, and Kimball Sand Company for the donation of the sand for the beachfront.

The Town Park was very busy again this summer with over 500 boys and girls of the Mendon Jr. Baseball & Softball League utilizing the fields for their games, the Lion's Club tournament, concerts, and various activities throughout the summer. This year the Parks & Recreation Department installed a new lighting box with timers at the park and the softball field has two new dugouts, which were completed in the spring. The Mendon Parks & Recreation Department would like to thank Steven A. Hackenson and Tom M. Hackenson for their donation of materials and time spent to build the new dugouts. There is still a need though at the Park for additional fields, restrooms, and a well to accommodate both the field area and the playground.

Our aim in the next year is to improve our facilities and expand to accommodate the growth of our town.

Respectfully Submitted,

Dennis Tetreault, Chairman
Douglas Coburn
James Ferrone

1983 10
Sand blasted and repainted chassis, floor, manufactured new tailboard, painted cab and bod
Rechromed and repacked dump cylinders

1984 Chevy Pickup:

Replaced all cab mounts

1999 Ford Pickup:

Installed numetrics measuring system

Installed bed liner/protectors in 3 dump bodies

Acquired sidewalk plow from Town of Upton

Traded in exchange for sweeping Upton's streets

New load covers made for all trucks

MISCELLANEOUS PROJECTS:

Town Beach:

Improved drainage and rebuilt entrance

Added new highly visible yellow crosswalk

Rebuilt snack shack, rest rooms and activity board

Installed new garage door at town beach storage garage

Hauled new sand for beach

Installed granite along fence area

New Signs Installed:

(2) Equestrian, located on Millville Street

Guard Rail Repair:

Corner of George and Providence Streets

Antique Blue Print of Lake Nipmuc:

Preserved, on display at Highway Garage

Three Hundred Thirty-Fourth

Annual Report

2000

MENDON

MASSACHUSETTS



5400	EXPENSES	35,332.57	41,065.00	20,522.97
300	GEN. EXPENSES		4,400.00	269.92
5404	NEW EQUIPMENT		4,400.00	269.92
300	GEN. EXPENSES			
5425	SITE IMPROVEMENTS			
300	GEN. EXPENSES		20,700.00	7,202.00
5440	BUILDING MAINTENANCE		20,700.00	7,202.00
300	GEN. EXPENSES	240.20		6,150.00
6025	LIBRARY DESIGN/PLAN	240.20		6,150.00
610	LIBRARY	95,355.52	134,035.00	61,711.34
100	WAGES	45,286.69	46,650.00	28,623.41
5100	SALARIES	45,286.69	46,650.00	28,623.41
340	POSTAGE	33.00	33.00	
342	TELEPHONE	303.95	250.00	94.09
395	LAWN SERVICE			
396	IMPROVEMENTS	3,705.79	4,400.00	1,255.24
398	SANITARY FACILITIES	1,070.00	1,200.00	903.92

NO	NAME	TITLE	FY00 EXPENDED	FY2001 BUDGET	NET TRANSFERS	FY2001 YTD EXP
410		LIGHTS				
422		SUPPLIES				
430		EQUIPMENT MAINTENANCE	657.10	1,200.00		509.61
434		FIELD MAINTENANCE	487.62	500.00		87.95
435		BUILDING MAINTENANCE	4,664.77	3,000.00		2,404.82
710		TRAVEL	505.48	200.00		503.68
780		MISC.	310.53	1,200.00		100.55
785		RECREATION ACCT.				
			47.72	150.00		
5400		EXPENSES	1,047.04	700.00		156.00
300		GEN. EXPENSES	12,833.00	12,833.00		6,023.86
5404		NEW EQUIPMENT				
300		GEN. EXPENSES				
5425		SITE IMPROVEMENTS		50,000.00		
300		GEN. EXPENSES		50,000.00		
6009		CEMETERY REPAIR				
300		GEN. EXPENSES				
6017		PARK DEPT. BLDG. REPAIRS				
630		RECREATION- PARKS	58,119.69	109,483.00		34,647.27
300		GEN. EXPENSES	150.00	750.00		
5400		EXPENSES	150.00	750.00		
300		GEN. EXPENSES				
6027		MENDON'S HISTORIC NATIONAL REG				
691		HISTORICAL COMMISSION	150.00	750.00		
300		GEN. EXPENSES	136.30	400.00		
5400		EXPENSES	136.30	400.00		
692		CELEBRATIONS- MEMORIAL DAY	136.30	400.00		
600		CULTURE & RECREATION	153,761.51	244,668.00		96,358.61

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department had a very busy 2000 with various projects around town throughout the year. We have upgraded facilities at the Mendon Town Beach, continued work at the Thomas Grover Soccer Field, and purchased equipment for our Maintenance Department. Also this year, the Kids N' Us Recreation Program returned during the summer.

The past few years, work has been progressing at the new Thomas Grover Soccer Field located on Colonial Drive. Due to the very hot summer of 1999, the field needed additional seeding and time to establish this year. The Mendon Soccer League will start using this field during the spring season starting in April of 2001.

The Parks Department maintenance staff has been busy maintaining the town cemeteries, Memorial Park, town common, and various intersections in town that have monuments. The maintenance crew has also started to maintain Clough School grounds during the summer season. This spring the Parks Department purchased a trailer to aid in moving equipment around town which has been a great addition.

The Town Beach and Park is the hub of activity during the summer months and this year was no exception with the high temperatures. At the Town Beach, there were over 240 area youth that took advantage of the opportunity to take swimming lessons through the three, two-week American Red Cross programs that are offered each summer. There were also daily arts and craft activities for the children to enjoy throughout the afternoon and three campfires throughout the summer to roast s'mores.

At the Town Beach, there were many improvements done before opening day. The Snack Shack now has a new front, which has been screened and new equipment inside. Also, in the Beach House there is a new restroom that is handicap accessible. The Mendon Parks & Recreation Department would like to thank the Mendon Highway Department for their help, Alan Tetreault & David Cialdea of the Highway Department & Richard Joiner Sr. of the Parks Department for the improvements to the Snack Shack & Beach House, and Mitch & Annette Carney for their donation of a popcorn machine and hotdog steamer.

The Town Park was very busy again this summer with over 500 boys and girls of the Mendon Jr. Baseball & Softball League utilizing the fields for their games, concerts, and various activities throughout the summer. The Kids N' Us Recreation Program returned this year and was a huge success. There were over 160 children that attended the recreation program either on a daily or weekly basis during the eight sessions that were offered this summer.

At Memorial Park this year the Parks & Recreation Department performed some work at the playground by removing the timbers, maintenance of some of the equipment, and leveling areas of the playground. The softball field now has its own Snack Shack, which was completed in the spring. During the summer, the Parks Department started work on the new parking lot located off of Millville Street that will be completed in 2001. Also, the Mendon Highway Department installed a sidewalk from the new parking area to Route 16. The Mendon Parks & Recreation Department would like to thank Steven A. Hackenson and Tom M. Hackenson for their donation of materials and time spent to build the Snack Shack, Dennis Tetreault & Sons for their donation of labor and machinery for work on the new parking lot, and the Mendon Highway Department for the clearing of the area for the parking lot. During the spring of 2001, the new restrooms will be installed at Memorial Park to accommodate the fields and playground areas.

Our aim in the next year is to improve our facilities and expand to accommodate the growth of our town.

Respectfully Submitted,

James Ferrone, Chairman
Dennis Tetreault
Nora Johnson

MENDON HIGHWAY DEPARTMENT

LANEIOUS PROJECTS:

New Signs Installed:

- Stop Ahead, located on Mowry Street
- Pedestrian, located on Southwick Street
- Private Way, located on Robinson Road

Shoulder work:

- Wood chips on Millville and Park Street
- Material used from shop to finish Lovell and Millville Street
- Loam, seed and wood chips on Bellingham Street

Sweeping:

- All streets swept with our own sweeper
- Swept subdivisions in Town at \$70.00 per hour
- Sweeping Town of Millville in exchange for paving Tower Road
- Savings of approximately \$6000.00

Town Beach:

- Remodeled snack shack and rest rooms
- Installed screens at snack shack window

Memorial Field:

- Assisted Parks Dept. with clearing trees, and cut and brush chipped wood for parking lot.

Driveway Permits:

- This year we collected \$1125.00 for new driveway permit applications.

ASSOCIATION MEETINGS ATTENDED

- Mass. Highway Association, Wachusett - Chapter 90 discussions
- Worcester County Assoc., Randolph, MA
- Mass. Highway Association Annual Meeting
- Mass. Highway Association, Sturbridge, MA

OTHER MEETINGS & COURSES ATTENDED

- Baystate Road Program, Taunton, MA - Liability
- Baystate Road Program, Newburyport, MA - Project Planning
- Baystate Roads Program, Worcester, MA - Managing the Storm
- MA - Emergency Management Seminar
- MA - Storm Water Req.

2009

Three Hundred Thirty-Fifth



Annual Report

2001

**MENDON
MASSACHUSETTS**

300	GEN. EXPENSES	7,202.00	14,000.00	
5440 TOTAL	BUILDING MAINTENANCE	7,202.00	14,000.00	
300	GEN. EXPENSES	12,736.54		213.49
6025 TOTAL	LIBRARY DESIGN/PLAN	12,736.54		213.49
300	GEN. EXPENSES			13,700.00
7014 TOTAL	REPAIR AND PAINT TAFT LIBRARY			13,700.00
610	LIBRARY	124,860.07	125,990.00	70,355.31
100	WAGES	46,544.13	50,440.00	32,770.15
5100 TOTAL	SALARIES	46,544.13	50,440.00	32,770.15
340	POSTAGE	34.00	34.00	

NO	NAME	TITLE	FY01 EXPENDED	FY02 BUDGET	NET TRANSFERS	FY02 YTD EXP
342		TELEPHONE	191.96	250.00		136.70
395		LAWN SERVICE				
396		IMPROVEMENTS	3,603.78	4,000.00		3,571.37
398		SANITARY FACILITIES	1,209.00	500.00		802.07
410		LIGHTS	778.95	1,400.00		972.09
411		FUEL		1,000.00		301.49
422		SUPPLIES	279.31	500.00		158.42
430		EQUIPMENT MAINTENANCE	5,230.01	1,500.00		1,139.92
434		FIELD MAINTENANCE	676.93	500.00		191.75
435		BUILDING MAINTENANCE	102.55	1,000.00		
710		TRAVEL				
780		MISC.	219.00			
785		RECREATION ACCT.	427.51	700.00		427.24
5400	TOTAL	EXPENSES	12,033.00	11,384.00		7,701.05
300		GEN. EXPENSES		3,000.00		2,987.53
5404	TOTAL	NEW EQUIPMENT		3,000.00		2,987.53
300		GEN. EXPENSES	9,662.21			
5425	TOTAL	SITE IMPROVEMENTS	9,662.21			
300		GEN. EXPENSES				
6009	TOTAL	CEMETERY REPAIR				
300		GEN. EXPENSES				
6017	TOTAL	PARK DEPT. BLDG. REPAIRS				
300		GEN. EXPENSES				20,126.13
6034	TOTAL	SPEC. ART/SITE IMPROVEMENTS				20,126.13
630		RECREATION- PARKS	69,039.34	64,824.00		63,584.06
300		GEN. EXPENSES	71.15			
340		POSTAGE		45.00		
344		PRESENTATIONS		330.00		
422		SUPPLIES		55.00		
511		PRINTING		75.00		
581		PHOTO		40.00		
780		MISC.		205.00		

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department had a very busy 2001 with various projects around town throughout the year. We have upgraded facilities at the Mendon Town Beach, including completion of the berm and retop at the beach's basketball court and purchasing equipment for our Maintenance Department. Also this year, the Kids N'Us Recreation Program returned during the summer.

Work has been completed and opening day was a success at the new Thomas Grover Soccer Field located on Colonial Drive. New benches and bleachers were added in 2001. The Mendon Soccer League started using this field during the spring season. Thank you to the Mendon-Upton Youth Soccer for donating and installing a new shed.

The Parks Department maintenance staff has been busy maintaining the town cemeteries, Memorial Park, town common, and various intersections in town that have monuments. The maintenance crew has also been maintaining Clough School grounds during the summer season. The town's purchase of a leaf vacuum was a huge time saving factor allowing the maintenance crew to be more efficient which will save the town money for years to come.

The Town Beach and Park is the hub of activity during the summer months and this year was no exception. At the Town Beach, there were over 240 area youth that took advantage of the opportunity to take swimming lessons through the three, two-week American Red Cross programs that are offered each summer. There were also daily arts and craft activities for the children to enjoy throughout the afternoon and concerts and campfires throughout the summer to roast s'mores.

At the Town Beach, there were many improvements done before opening day. The Mendon Parks and Recreation Department had the basketball court re-topped and berm installed along the edge to stop sand erosion.

The Town Park was very busy again this summer with over 500 boys and girls of the Mendon Jr. Baseball and Softball League utilizing the fields for their games, also concerts and various activities throughout the summer. The Kids N'Us Recreation Program returned this year and was a huge success. There were over 200 children that attended the recreation program either on a daily or weekly basis during the eight sessions that were offered this summer. Tennis lessons were added this year, in addition to the regular program, and were at 100% capacity for all age groups (5-15 yrs old) through the duration of the program.

Many improvements were made at Memorial Park this year. Work on the new parking lot located off of Millville Street is still in progress. Thank you to Dennis Tetreault for donating his time for the parking lot. New benches were installed at

the basketball courts as well as 20 trees installed at the Park, and we received a grant in the amount of \$2500.00 for additional plantings at the park to be completed by June, 2002. Thank you to Annette Carney for obtaining this grant for the Town of Mendon.

Thank you to Doug Cook for donating his time and equipment to clear the area for the new bathrooms. The septic system has been installed and bathrooms are scheduled for completion by April, 2002.

The Parks Commissioners would like to thank Annette Carney for her service, hard work, and dedication for her years as the Parks Department Clerk. She will surely be missed and we wish her well.

Our aim in the next year is to maintain and improve our facilities and expand to accommodate the growth of our town.

Respectfully Submitted,

Dennis Tetreault, Chairman
Nora Johnson
Joe Flaherty

Three Hundred Thirty-Six
Annual Report
2002



MENDON
MASSACHUSETTS

NO NAME	TITLE	FY02 ORIGINAL	NET TRANSFERS	FY02 EXPENDED
5300	OPERATIONAL ASSESSEMENT		3,260.00	3,260.00
611	MENDON-UPTON LIBRARY DISTRICT		3,260.00	3,260.00
100	WAGES	50,440.00		48,173.02
5100	SALARIES	50,440.00		48,173.02
340	POSTAGE	34.00		
342	TELEPHONE	250.00		442.83
395	LAWN SERVICE			
396	IMPROVEMENTS	4,000.00		4,060.99
398	SANITARY FACILITIES	500.00		802.07
410	LIGHTS	1,400.00		1,499.75
411	FUEL	1,000.00		459.72
422	SUPPLIES	500.00		633.54
430	EQUIPMENT MAINTENANCE	1,500.00		1,969.82
434	FIELD MAINTENANCE	500.00		641.66
435	BUILDING MAINTENANCE	1,000.00		446.38
710	TRAVEL			
700	MISC.			
785	RECREATION ACCT.	700.00		427.24
5400	EXPENSES	11,384.00		11,384.00
300	GEN. EXPENSES	3,000.00		2,987.53
5404	NEW EQUIPMENT	3,000.00		2,987.53
300	GEN. EXPENSES			
5425	SITE IMPROVEMENTS			
300	GEN. EXPENSES			
6009	CEMETERY REPAIR			
300	GEN. EXPENSES		1,500.00	2,745.88
6017	PARK DEPT. BLDG. REPAIRS		1,500.00	2,745.88
300	GEN. EXPENSES		7,608.59	47,935.92
6034	SPEC. ART/SITE IMPROVEMENTS		7,608.59	47,935.92
630	RECREATION- PARKS	64,824.00	9,108.59	113,226.35

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department had a very busy 2002 with various projects around town throughout the year. We have upgraded facilities at the Mendon Town Beach and Snack Shack. Also this year, the Kids N'Us Recreation Program returned during the summer.

Work has been completed and opening day was a success at the new Thomas Grover Soccer Field located on Colonial Drive. New benches and bleachers were very useful in the 2002 season. Thank you to the Mendon-Upton Youth Soccer for donating and installing a new shed.

The Parks Department maintenance staff has been busy maintaining the town cemeteries, Memorial Park, town common, and various intersections in town that have monuments. The maintenance crew has also been maintaining Clough School grounds during the summer season.

The Town Beach and Park continue to grow as the hub of activity during the summer months and this year was no exception. At the Town Beach, there were over 240 area youth that took advantage of the opportunity to take swimming lessons through the three, two-week American Red Cross programs that are offered each summer. Swimming lessons have become so popular that we have added on a fourth two-week session for the upcoming season. There were also daily arts and craft and other activities for the children to enjoy throughout the afternoon and from concerts and campfires to s'mores roasts and tie-dying in the evening, to name a few activities throughout the summer.

At the Town Beach, there were many improvements done. The Mendon Parks and Recreation Department had the beach restrooms re-roofed aided by a donation of time and effort from Gary Smith. The beach house also went through renovations such as replacement of broken windows and doors. Through the combined efforts of the Mendon Police Association, Kimball Sand Company, Megan and Kelly Hood (Hood Construction); Russ Kempton; and numerous volunteers, tons of new brick sand was added to and spread on the beach. A huge thanks to all who participated in providing the time and effort in grading the new sand to enhance the beach. Lastly, beautiful flower beds as well as decorative fencing were added to the upper grassy area at the beach.

The Town's Memorial Park was very busy again this summer with over 500 boys and girls of the Mendon Jr. Baseball and Softball League utilizing the fields for their games and various activities throughout the summer. The Kids N'Us Recreation Program returned this year and was a huge success. There were over 200 children that attended the recreation program either on a daily or weekly basis during the eight sessions that were offered this summer. Tennis lessons were as successful as last year, prompting us to add other clinics for the upcoming season, such as soccer, baseball, cheerleading and dance.

Many improvements were made at Memorial Park this year. Work on the new parking lot located off of Millville Street is still in progress. Completed projects at Memorial Field this year included an addition of foul poles for the softball field and new backboards at the basketball court.

The Parks Department would like to thank the following people and organizations for various donations of their time and effort over the past year to enhance the Beach and Park: Alan Tetreault and the Highway Department; Kevin Rudden and the Mendon Knights of Columbus; Pine Tree Septic; Hood Construction; and Kimball Sand.

Our aim in the next year is to maintain and improve our facilities and expand to accommodate the growth of our town. Some of our upcoming activities include: completion of the restrooms in the Spring; an additional T-ball diamond created; upgrades to the playground, tennis courts and basketball courts; and completion of the new 7-acre Babe Ruth Field slated to open in the Spring of 2004.

Respectfully Submitted,

Joe Flaherty, Chairman
Nora Johnson
John Accica

Northbridge road – wood chips
Wesley Drive – cut waterway to make water go into the basin

Rented CAT excavator (\$850.00) to change a 30" cross culvert at 45 Providence Street and to realign the intersection at Gaskill Street and Providence Street

Stone Headwalls Built/Repaired: New granite headwall built at 27 Millville Street, across culvert to finish loam and seeding along sidewalk, replaced 2 granite headwalls at 45 Providence Street

Parks Department: Worked with Parks Department on buildings at beach; reconstructed snack shack to provide a more pleasant building and much larger working area. Installed new doors and fixed windows in guard house. Picked up new sand, delivered to town beach, and spread. I would like to take this opportunity to extend a special Thank You to both Hood Construction and Kimball Sand and Gravel for their generous donation of sand. For Memorial Field, lay electrical conduit for water to new restroom. Also installed 1500-gallon tank for graywater from snack shack. I would like to thank Pine Tree Concrete for their generous donation of the tank.

Line Painting: All crosswalks and Stop bars repainted by the Highway Department. \$ 590.25

Center and fog lines restriped, all roads \$6524.17

New School building project: dig test holes for new school for proposed septic system behind Highway Dept. barn.

Police and/or Fire Dept: repair septic tank cover for police and fire dept; Replaced water line to Police Department from Town Hall after original line sprung a leak, temporarily leaving the police department without water.

Senior Center: The highway department helped our neighbors at the Senior Center by working with the director to clean out the center's cellar to make room for the local food pantry.

Driveway Permits: 42 permits were issued, \$1050.00 was collected for permits

Miscellaneous Work: Tree limbs and branches removed
Bicknell at George Street intersection

New Roads Accepted:

1) Catalpa Lane

Snow Removal and Road Maintenance in W

Pine trees cut along



Three Hundred Thirty-Seven
Annual Report
2003



MENDON
MASSACHUSETTS

0300	GEN. EXPENSES	0.00	500.00	0.00	0.00
5424	AID TO VETERANS			0.00	0.00
0543	VETERANS DEPARTMENT	2,459.30	3,070.00	0.00	1,548.30
0100	WAGES	72,653.25	82,979.00	0.00	44,503.50
5100	SALARIES	72,653.25	82,979.00	0.00	44,503.50
0303	CONT. SERVICES	3,157.50	4,100.00	0.00	3,600.00
0340	POSTAGE	44.00	140.00	0.00	0.00
0342	TELEPHONE	1,512.23	1,640.00	0.00	1,031.86
0346	NEWSPAPER ADS	0.00	150.00	0.00	371.57
0410	LIGHTS	1,990.42	2,200.00	0.00	1,360.03
0411	FUEL	1,107.22	3,000.00	0.00	358.04
0422	SUPPLIES	2,509.48	2,000.00	0.00	629.57
0435	BUILDING MAINTENANCE	476.70	500.00	0.00	75.00
0680	BOOKS	26,191.29	27,000.00	0.00	16,968.41
0730	MEETINGS & DUES	32.14	100.00	0.00	0.00
0780	MISC.	0.00	250.00	0.00	0.00
0786	CHILDREN'S LIBRARY PROGRAMS	5,071.02	6,000.00	0.00	1,399.62
5400	EXPENSES	42,092.00	47,080.00	0.00	25,792.10
0300	GEN. EXPENSES	0.00	500.00	0.00	0.00
5404	NEW EQUIPMENT	0.00	500.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
5425	SITE IMPROVEMENTS	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	950.71	950.71	0.00
6025	LIBRARY DESIGN/PLAN	0.00	950.71	950.71	0.00
0300	GEN. EXPENSES	0.00	998.00	998.00	0.00
7014	REPAIR AND PAINT TAFT LIBRARY	0.00	998.00	998.00	0.00
0300		0.00	7,000.00	7,000.00	6,125.00
7037	SP ART LIBRARY/BLDG MAINT	0.00	7,000.00	7,000.00	6,125.00
0610	LIBRARY	114,745.25	139,507.71	8,948.71	76,420.60
0300	GEN. EXPENSES	4,908.00	6,004.00	0.00	4,500.00
5300	OPERATIONAL ASSESSEMENT	4,908.00	6,004.00	0.00	4,500.00
0611	MENDON-UPTON LIBRARY DISTRICT	4,908.00	6,004.00	0.00	4,500.00
0100	WAGES	49,717.81	55,636.00	0.00	34,829.41
5100	SALARIES	49,717.81	55,636.00	0.00	34,829.41
0100	WAGES	0.00	11,612.00	0.00	7,913.87
5106	PARK DIRECTOR WAGES	0.00	11,612.00	0.00	7,913.87
0340	POSTAGE	37.00	37.00	0.00	0.00
0342	TELEPHONE	748.78	600.00	0.00	445.17
0395	LAWN SERVICE	0.00	0.00	0.00	0.00
0396	IMPROVEMENTS	3,796.30	4,000.00	0.00	3,040.35
0398	SANITARY FACILITIES	668.18	1,250.00	0.00	0.00

0410	LIGHTS				
0411	FUEL	1,432.59			
0422	SUPPLIES	684.58	1,400.00	0.00	1,216.69
0430	EQUIPMENT MAINTENANCE	757.88	1,000.00	0.00	455.92
0434	FIELD MAINTENANCE	1,651.23	500.00	0.00	160.34
0435	BUILDING MAINTENANCE	440.03	1,500.00	0.00	1,231.69
0710	TRAVEL/TRAINING	537.29	1,000.00	0.00	2,266.53
0780	MISC.	0.00	1,428.00	0.00	3,201.15
0785	RECREATION ACCT.	0.00	0.00	0.00	0.00
		194.80	0.00	0.00	0.00
	5400 EXPENSES		700.00	0.00	243.50
		10,948.66			
0300	GEN. EXPENSES		13,415.00	0.00	12,261.34
		0.00	0.00	0.00	0.00
0300	5404 NEW EQUIPMENT				
		0.00	0.00	0.00	0.00
		41,563.71	136.29	136.29	0.00
	5425 SITE IMPROVEMENTS				
		41,563.71	136.29	136.29	0.00
0300	GEN. EXPENSES				
		0.00	0.00	0.00	0.00
	6009 CEMETERY REPAIR				
		0.00	0.00	0.00	0.00
0300	GEN. EXPENSES				
		0.00	427.94	427.94	0.00
	6017 PARK DEPT.BLDG.REPAIRS				
		0.00	427.94	427.94	0.00
	0630 RECREATION- PARKS	102,230.18	81,227.23	564.23	55,004.62
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
0340	POSTAGE	0.00	45.00	0.00	0.00
0344	PRESENTATIONS	0.00	330.00	0.00	0.00
0422	SUPPLIES	0.00	55.00	0.00	0.00
0511	PRINTING	0.00	75.00	0.00	0.00
0581	PHOTO	0.00	40.00	0.00	0.00
0780	MISC.	0.00	205.00	0.00	0.00
	5400 EXPENSES	0.00	750.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	6006 COMMUNICATIONS TECHNOLOGY GIFT				
		0.00	2,000.00	2,000.00	0.00
0300	GEN. EXPENSES				
		0.00	2,000.00	2,000.00	0.00
	6027 MENDON'S HISTORIC NATIONAL REG				
		0.00	2,750.00	2,000.00	0.00
	0691 HISTORICAL COMMISSION				
		140.00	400.00	0.00	0.00
0300	GEN. EXPENSES				
		140.00	400.00	0.00	0.00
	5400 EXPENSES				
		140.00	400.00	0.00	0.00
	0692 CELEBRATIONS- MEMORIAL DAY	470,000.00	120,000.00	0.00	0.00
0300					
		470,000.00	120,000.00	0.00	0.00
	5602 MATURING DEBT				
		470,000.00	120,000.00	0.00	0.00
	0710 RETIREMENT OF DEBT PRINCIPAL				
		19,043.81	13,835.16	13,835.16	0.00
0300	GEN. EXPENSES				
		19,043.81	13,835.16	13,835.16	0.00
	5603 INTEREST ON MATURING DEBT				
		19,043.81	13,835.16	13,835.16	0.00
	0751 INTEREST ON LONG TERM DEBT				
		16,072.13	20,000.00	0.00	7,846.03
0300	GEN. EXPENSES				
		16,072.13	20,000.00	0.00	7,846.03
	5601 INTEREST ON TEMPORARY LOAN				
		16,072.13	20,000.00	0.00	7,846.03
	0752 INTEREST ON SHORT TERM DEBT				
		132,997.00	156,751.00	0.00	156,751.00
0300	GEN. EXPENSES				

INTERDEPARTMENTAL COORDINATION

The Highway Department helped the fire department clean out a frozen septic pipe during the first part of the year, and continues with minor issues that spring up from time to time. Additionally, the fire department uses our facilities for refueling, and shared the cost of a new fuel tank at the barn for both our use.

The Highway garage is home to the town's metal dumpster and, in conjunction with the Board of Health, we continue our assistance in getting metal disposed of properly and electronic items recycled. Also, we are happy to provide sheltered space for the rabies clinic each March.

Through 2003 the Highway Department has assisted the Parks Dept. in finishing the bathrooms at the new town field. Many hours have been spent putting up stall partitions, installing vents, installing counters, plumbing, electric lines, and septic lines. With the demolition of Clough School in the Spring, a portable classroom became available, and the Highway Department was constructive in installing footings and moving the building to its new home across the street from the Town Beach. Additionally, some of our equipment was used to install a new softball field at Memorial Field and we assisted in hauling stone to the site during development. Some excess loam was hauled from Memorial Field to the storage barns located on the town owned Inman Hill property, and used to improve the parking area. As in the past, we provide mechanic services for Parks Dept. vehicles and equipment. Over the year, this has amounted to almost 30 hours of work.

I would like to extend my sincere appreciation to Bob Bethel and Certified Sales for their part in lending the equipment and expertise necessary in moving and placing this building in a new location. Also, I would like to thank Sudbury Granite for the donation of counter tops for the new bathrooms at Memorial Field.

The Highway Department continues to perform routine maintenance on Police Dept. vehicles. Over the year, this has resulted in over 80 hours being spent on police vehicles, which saves the town not only money, but also convenience. Additionally, we have assisted the police department with minor maintenance issues, such as fixing some file cabinet locks, taking out the old door and installing a new one at the dispatch desk,

The Senior Center also continues to use the Highway Department's services to do limited repairs on the COA van. We installed a spare tire rack in the van. Additionally, we helped install sheet rock and do the plastering in the garage to prevent heat loss from the new addition, and the staff cleaned up excess building material around the building. Gutters were repaired, down spouts installed and a trench was dug for the electric line. A footing for the deck and stairs was repaired and finished, along with flashing installed around the deck. We painted parking lines in the COA parking lot. A local Eagle Scout installed a tool shed at the COA, and the Highway Department helped with that as well.

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department had a very busy 2003 with various projects around town throughout the year. We have upgraded facilities at the Mendon Town Beach, the Snack Shack and Memorial Park. Also this year, the Kids'N Us Recreation Program returned during both the Summer Vacation and the February and April Vacation times.

Thank you to the Mendon-Upton Youth Soccer Club for donating and installing a new irrigation system at the Thomas Grover Soccer Field.

The Parks Department maintenance staff has been busy maintaining the town cemeteries, Memorial Park, Town Common and various intersections in Town that have monuments. The maintenance crew will resume maintaining Clough School grounds during the summer season. Bulbs were planted at most of the monuments during the fall to enjoy a variety of beautifully colored perennial flowers this spring.

The Town Beach and Park continue to grow as the hub of activity during the summer months – even with the rainy weather, this year was, again, no exception. At the Town Beach, there were over 250 area youth that took advantage of the opportunity to take swimming lessons through the four two-week American Red Cross Programs that are offered each summer. There were also daily arts and crafts and other activities for the children to enjoy throughout the afternoon. Campfires, s'mores roasts and tie-dying along with another tremendous performance from Off the Curb kept the townspeople entertained every Thursday Night.

The Town's Memorial Park was very busy again this summer with over 500 boys and girls of the Mendon Junior Baseball and Softball League utilizing the fields for their games and various activities throughout the spring, summer and fall seasons. The Kids'N Us Recreation Program successfully returned this summer. There were nearly 300 area youth who attended the program either on a daily or weekly basis during the nine sessions that were offered this summer. The Parks Department also expanded the program to include the February and April Vacations.

Many improvements were made at Memorial Park this year. Work on the new parking lot located off of Millville Street is still in progress. Completed projects at Memorial Field this year include the restroom project, the playground upgrading, the new T-ball diamond being cut near the Basketball Court, and the new building being relocated to the Park. The building will require continued work and hopefully be completed by the 2004 Season.

The Parks Department would like to thank Alan Tetreault and the Highway Department for various amounts of time and effort on Parks projects throughout the year.

Our aim in the next year is to maintain and improve our facilities and expand to accommodate the growth of our Town. Some of our upcoming activities include:

completing and utilizing the new building, upgrading the tennis and basketball courts and completion of the 7-acre Babe Ruth Field.

Respectfully Submitted,

Joe Flaherty, Chairman
John Accica
Brian Massey

*340th
Annual Report
2006*



*MENDON
MASSACHUSETTS*

0300	GEN. EXPENSES	4,482.00	3,280.00	0.00	1,239.96
	8424 AID TO VETERANS	120,725.07	94,926.00	0.00	39,777.08
	0543 VETERANS DEPARTMENT	120,725.07	94,926.00	0.00	39,777.08
0100	WAGES	0.00	45,000.00	0.00	12,075.00
	5100 SALARIES	0.00	45,000.00	0.00	12,075.00
0100	WAGES	11,256.47	9,500.00	0.00	11,384.00
	5109 LIBRARY DIRECTOR SALARY	58.69	140.00	0.00	0.00
0303	CONT. SERVICES	1,822.08	1,700.00	0.00	756.43
0340	POSTAGE	0.00	150.00	0.00	75.20
0342	TELEPHONE	3,162.86	3,750.00	0.00	1,490.88
0346	NEWSPAPER ADS	1,674.52	2,500.00	0.00	63.15
0410	LIGHTS	2,798.40	3,200.00	0.00	1,003.73
0411	FUEL	858.68	1,000.00	0.00	509.96
0422	SUPPLIES	31,351.32	33,000.00	0.00	12,699.14
0435	BUILDING MAINTENANCE	225.00	500.00	0.00	185.00
0680	BOOKS	95.00	250.00	0.00	3.00
0730	MEETINGS & DUES	7,693.70	9,700.00	0.00	2,720.90
0780	MISC.				
0786	CHILDREN'S LIBRARY PROGRAMS	60,996.72	65,390.00	0.00	30,891.39
	5400 EXPENSES	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	5404 NEW EQUIPMENT	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	5425 SITE IMPROVEMENTS	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	4,000.00	0.00	0.00
	5440 BUILDING MAINTENANCE	0.00	4,000.00	0.00	0.00
0300	GEN. EXPENSES	0.00	950.71	950.71	0.00
	6025 LIBRARY DESIGN/PLAN	0.00	950.71	950.71	0.00
0300		0.00	31,300.00	0.00	0.00
	6050 LIBRARY CAPITAL IMPROVEMENTS	0.00	31,300.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	7014 REPAIR AND PAINT TAFT LIBRARY	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	7037 SP ART LIBRARY/BLDG MAINT	0.00	0.00	0.00	0.00
	0610 LIBRARY	181,721.79	241,566.71	950.71	82,743.47
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	5300 OPERATIONAL ASSESSEMENT	0.00	0.00	0.00	0.00
	0611 MENDON-UPTON LIBRARY DISTRICT	0.00	0.00	0.00	0.00
0100	WAGES	45,256.79	71,507.00	0.00	33,481.03
	5100 SALARIES	45,256.79	71,507.00	0.00	33,481.03
0100	WAGES	13,291.69	14,652.00	0.00	6,712.80
	5106 PARK DIRECTOR WAGES	13,291.69	14,652.00	0.00	6,712.80
0340	POSTAGE	80.12	117.00	0.00	39.00

0342	TELEPHONE	1,917.79	1,600.00	0.00	970.14
0395	LAWN SERVICE	0.00	0.00	0.00	0.00
0396	IMPROVEMENTS	0.00	100.00	0.00	39.91
0398	SANITARY FACILITIES	2,720.21	2,000.00	0.00	1,681.03
0410	LIGHTS	3,477.07	4,000.00	0.00	1,886.21
0411	FUEL	1,035.28	1,500.00	0.00	701.05
0422	SUPPLIES	1,090.36	500.00	0.00	193.08
0430	EQUIPMENT MAINTENANCE	1,651.43	1,700.00	0.00	874.75
0434	FIELD MAINTENANCE	1,764.90	2,000.00	0.00	75.00
0435	BUILDING MAINTENANCE	693.66	1,450.00	0.00	1,305.82
0710	TRAVEL/TRAINING	0.00	400.00	0.00	485.00
0780	MISC.	0.00	0.00	0.00	0.00
0785	RECREATION ACCT.	796.50	700.00	0.00	322.80
	5400 EXPENSES	15,227.32	16,067.00	0.00	8,573.49
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	5404 NEW EQUIPMENT	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	3,904.76	4,000.00	0.00	1,188.05
	5425 SITE IMPROVEMENTS	3,904.76	4,000.00	0.00	1,188.05
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	6009 CEMETERY REPAIR	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
	6017 PARK DEPT. BLDG. REPAIRS	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	5,000.00	0.00	4,000.00
	6046 TOWN BEACH SEPTIC REPAIR/REPLC	0.00	5,000.00	0.00	4,000.00
0300	GEN. EXPENSES	0.00	61,200.00	0.00	29,200.00
	6051 BABE RUTH BASEBALL FIELD/SP AR	0.00	61,200.00	0.00	29,200.00
		77,680.56	172,426.00	0.00	83,155.37
	0630 RECREATION- PARKS				
		0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	45.00	0.00	0.00
0340	POSTAGE	0.00	330.00	0.00	0.00
0344	PRESENTATIONS	0.00	55.00	0.00	0.00
0422	SUPPLIES	0.00	75.00	0.00	0.00
0511	PRINTING	0.00	40.00	0.00	0.00
0581	PHOTO	0.00	205.00	0.00	0.00
0780	MISC.	0.00	750.00	0.00	0.00
	5400 EXPENSES	0.00	6,500.00	0.00	6,500.00
0300	GEN. EXPENSES	0.00	6,500.00	0.00	6,500.00
	6006 SPEC ART/ROOF RECORDS ROOM	0.00	2,000.00	2,000.00	0.00
0300	GEN. EXPENSES	0.00	2,000.00	2,000.00	0.00
	6027 MENDON'S HISTORIC NATIONAL REG	0.00	9,250.00	2,000.00	6,500.00
	0691 HISTORICAL COMMISSION	380.11	400.00	0.00	0.00
0300	GEN. EXPENSES	380.11	400.00	0.00	0.00
	5400 EXPENSES	380.11	400.00	0.00	0.00

PARKS & RECREATION DEPARTMENT

The Parks Department had a busy year. Commissioners Joe Flaherty and AJ Byrne, Jr. welcomed Sue Barnett after the annual town election. Joe Flaherty chaired the department until June 2006 with AJ Byrne, Jr. being voted as the new chair during the same month. Jenn Welch joined the department in July as the new Administrative Clerk. Long standing employee, Dick Joiner, coordinator of maintenance, continued to work diligently to keep the parks, cemeteries and various islands throughout the town looking their best.

The Parks Department reintroduced the **Kids 'N Us Recreation Program** during April vacation with Lauren Siple being hired as the new recreation program director. Lauren along with two counselors hosted the program for 15 children.

Lauren also functioned as the Administrative Clerk on a temporary basis until Jenn Welch was hired. Lauren provided a tremendous amount of support for the department and assisted the commissioners to continue to operate during a time of transition. During this time Lauren began to develop the summer Kids 'N Us Recreation program along with assisting the commissioners in hiring counselors, lifeguards, Snack Shack employees and maintenance crew.

During the year, the Parks Department **employed several youth** from Mendon and area towns. Specifically, 8 lifeguards, 4 maintenance workers, 11 recreation program counselors and 5 Snack Shack staff. 14 Junior Counselors assisted as volunteers during the summer Kids 'N Us Recreation Program. The department also provided community (volunteer) hours to several high school age young adults.

The **Kids 'N Us Summer Recreation Program** ran from June through August hosting 80 children. The program received strong reviews from parents and participants. Some of the activities included creating and registering a craft in the Annual Cardboard Boat Race, took a field trip to the Mendon Driving Range to play miniature golf, took a shot at being the next American Idol at Karaoke Night, to name a few. The Kids 'N Us program will offer a wider variety of activities during the summer of 2007.

The **Mendon Town Beach** was open from July through August. Many townspeople and guests enjoyed another beautiful summer at the beach. Ann Farrell was the assistant director and coordinate swimming lessons for 310 children (*this number may reflect a child attending more than one of the three sessions*). Ann also coordinated the lifeguard schedule to ensure adequate coverage was available. Summer at the Mendon Town Beach has become a haven away from the hustle and bustle of a hectic lifestyle. Many folks who frequent the beach express their gratitude for the opportunity to use it year after year. The Parks Department commissioners are committed to preserving its aesthetic beauty and providing necessary improvements beginning in the spring/summer of 2007. *The Mendon Parks Department would like to formally thank Ann for all of her hard work and dedication over the past 5 years. Ann is moving on to new opportunities in her career. We would like to wish her well and the best fortune in her future endeavors.*

Memorial Park, Grover Field and Clough Field was, once again, active places for various events over the summer. Baseball/Softball had enrollment of 500, Soccer had an enrollment of 1000 and basketball had approximately 240 (from various local towns).

Other events/activities included the Annual Rocket Launch; the Century 21 Homerun Derby along with a permanent fence was also donated by the baseball program. The fence allows Mendon to host tournaments.

The **Snack Shack** was coordinated by Beth Henderson and Dan Byer. The Snack Shack saw improvements in the facility with the inclusion of a stainless steel wall for safety. This also allowed them to offer a larger variety of food for beachgoers. The Shack also remained open during evening events (concerts, cardboard boat race, etc). The Shack promises to offer an even greater variety of refreshments during the 2007 season.

Some examples of **other projects** during the summer:

- Continuation of the All Purpose Field/Walking Track located at Memorial Field (*date of completion targeted for spring 2007*)
- Painting the beach house by the St. Michael's parish confirmation class
- Painting all picnic tables and benches at the beach and the park.

During the latter part of the summer the Parks Department voted to expand its operations to provide community events during the full year (not just summer months). An example of some of the events is:

- Socials at Clough or Miscoe for children who reside in Mendon and Upton.
- Held 1st Mother Son Social with a Luau theme. *The event was sold out.*

The Parks Department would like to thank Alan Tetreault and the Highway Department, Nancy Macari (coordinator of volunteers), Mary Siple (confirmation class), the Mother Son Social Committee: Tanya Caron, Dannielle Byrne, Jill Krauss, Nancy Macari and John Ober and all of the folks who have volunteered their time to the department during the past year.

Priority Projects for 2007:

- Completion of the all purpose field and Memorial Park
- Replanting two trees in memory of James Grant Sr. and Raymond Grant
- Resurfacing the basketball court at Memorial Field
- Beautification of the Town Beach
- Increased communication to the townspeople with regard to Community Events (via the permanent sign)
- Development of a Junior Counselor certificate program
- Increase the number of family activities
- Introduce kayak/paddle boat rentals at the Town Beach
- Increasing weekly family events at the beach/park.
- Inclusion of John Smith Soccer camp at Memorial Park during summer months

Respectfully Submitted,

A.J. Byrne, Jr., Chairman
Joe Flaherty
Sue Barnett

As required, the holding tank for floor drain containment was pumped

\$ 1,206.00

The Highway Department was granted two rain barrels for demonstration this year. These rain barrels were installed and operational throughout the summer and fall. The water was utilized by the Parks Department to water flowers and shrubs on all the islands cared for in the town. This pilot program is used to demonstrate the wide possibilities of water conservation and the ease and low cost of doing so.

INTERDEPARTMENTAL COORDINATION

PARKS DEPT

- Repaired picnic tables that had been vandalized at Memorial Field
- Ordered and monitored stone dust deliveries for the new ball field
- Provided dump truck for annual beach clean up
- Measure, order and install windows at town beach office building.
- Paint parking lot lines
- Maintain vehicles and all maintenance equipment
- Hauled two loads of sand to town beach for summer preparation
- Order and install stainless steel fire proof sheet behind fryolator in Snack Shack at beach
- Pick up mowed grass at Memorial Field after extended wet and optimal growing season
- Pick up leaves and grass at Founders Park to prepare for Holiday Festival
- Repaired vandalized trash can at Grover Field
- Pulled swimming rafts out of water at end of season
- Mowed town owned property on North Ave.

TOWN HALL

- Install and remove air conditioning units
- Spring storms created washouts in the Town Hall parking lot, which were corrected and maintained by the Highway Dept.
- Install and remove air conditioners in town hall offices
- Work with contractor working at the Town Hall Complex to hook up septic line in road
- Get permits as required and install 17 flags around the center of town for veterans
- Haul fill to parking lot to extend parking area

COMMUNITY PRESERVATION COMMITTEE

Mendon has completed its fiscal year 2006 collection of Community Preservation surcharge revenues and has received the matching funds from the State of Massachusetts Community Preservation Trust Fund. Mendon has collected the CPA surcharges since fiscal year 2004 and has received the 100% dollar for dollar match from the State. The Town of Mendon has received a total of \$504,772 from the State over the last three years.

The CPA provides new funding sources, which can be used to address three core community concerns: acquisition and preservation of open space, creation and support of affordable housing and acquisition and preservation of historic buildings and landscapes.

A minimum of 10% of the annual revenues of the fund must be used or set aside for each of the three core community concerns. The remaining 70% can be allocated for any combination of the allowed uses, and for the creation and preservation of land for recreational use. This gives each community the opportunity to determine its priorities, plan for its future, and have the funds to make those plans happen.

The Committee has put together Selection Criteria and Applications for people who want to apply for the CPA funds. Applications are accepted on a rolling basis and are available at the Taft Public Library, the Mendon Town Hall and on the Town of Mendon website www.mendonma.net.

This year the Community Preservation Committee supported four requests and they were approved at the Annual Town Meeting. The granted requests follow:

- \$6,500 to the Mendon Historical Society to preserve the Mendon Records Room building which is storing historical documents,
- \$61,200 to the Parks Department to complete the Babe Ruth Field and the All-Purpose field adjacent to Memorial field in Mendon,
- \$90,000 towards the Fino payment for the open space portion of the town-owned land, and
- \$11,000 additional interest cost on the Fino payment for the open space portion of town-owned land.

All CPC meetings are posted and all are welcome to attend.

Respectfully submitted,

Anne Mazar, Chair

Pam Arons, Historical Commission

Peter Denton, Planning Board

Mary Garagliano, Mendon Housing Authority

AJ Byrne, Park Commissioner

Peter Coffin, Conservation Commission

Dennis Shaheen, Member at-Large

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*MENDON
MASSACHUSETTS*

7037	SP ART LIBRARY/BLDG MAINT	0.00	4,000.00	4,000.00	0.00
0010	LIBRARY	0.00	4,000.00	4,000.00	0.00
0300		201,947.54	208,150.85	9,450.65	91,574.59
5300	OPERATIONAL ASSESSEMENT	0.00	0.00	0.00	0.00
0811	MENDON-UPTON LIBRARY DISTRICT	0.00	0.00	0.00	0.00
0100	WAGES	0.00	0.00	0.00	0.00
5100	SALARIES	49,463.67	74,367.28	0.28	47,819.16
0100	WAGES	49,463.67	74,367.28	0.28	47,819.16
5108	PARK DIRECTOR WAGES	14,559.54	15,238.75	0.75	6,872.21
0340	POSTAGE	14,559.54	15,238.75	0.75	6,872.21
0342	TELEPHONE	86.19	117.00	0.00	41.00
0395	LAWN SERVICE	1,523.54	1,700.00	0.00	659.16
0396	IMPROVEMENTS	0.00	0.00	0.00	0.00
0398	SANITARY FACILITIES	39.91	0.00	0.00	0.00
0410	LIGHTS	2,164.03	0.00	0.00	0.00
0411	FUEL	2,990.66	2,000.00	0.00	1,891.56
0422	SUPPLIES	1,208.91	4,000.00	0.00	2,656.65
0430	EQUIPMENT MAINTENANCE	507.71	1,500.00	0.00	540.81
0434	FIELD MAINTENANCE	1,676.40	500.00	0.00	253.78
0435	BUILDING MAINTENANCE	8,186.74	1,700.00	0.00	1,322.97
0710	TRAVEL/TRAINING	1,500.76	2,000.00	0.00	829.21
0780	MISC.	485.00	1,450.00	0.00	194.32
0785	RECREATION ACCT.	0.00	400.00	0.00	0.00
5400	EXPENSES	322.80	700.00	0.00	180.00
0300	GEN. EXPENSES	20,692.65	16,067.00	0.00	8,349.46
5404	NEW EQUIPMENT	21,500.00	0.00	0.00	0.00
0300	GEN. EXPENSES	21,500.00	0.00	0.00	0.00
5425	SITE IMPROVEMENTS	4,000.00	2,000.00	0.00	1,348.56
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
6009	CEMETERY REPAIR	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
6017	PARK DEPT.BLDG.REPAIRS	0.00	0.00	0.00	0.00
0300	GEN. EXPENSES	8,889.00	1,111.00	1,111.00	0.00
6046	TOWN BEACH SEPTIC REPAIR/REPLC	8,889.00	1,111.00	1,111.00	0.00
0300	GEN. EXPENSES	29,200.00	32,000.00	32,000.00	21,975.00
6051	BABE RUTH BASEBALL FIELD/SP AR	29,200.00	32,000.00	32,000.00	21,975.00
0001	RECEIPTS	0.00	40,000.00	40,000.00	0.00
6053	SP ART FENCING & WALKING PATH	0.00	40,000.00	40,000.00	0.00
0630	RECREATION- PARKS	148,304.86	180,784.03	73,112.03	86,384.39
0300	GEN. EXPENSES	0.00	0.00	0.00	0.00
0340	POSTAGE	0.00	45.00	0.00	0.00
0344	PRESENTATIONS	0.00	330.00	0.00	0.00
0422	SUPPLIES	0.00	55.00	0.00	0.00

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2007

Warrants Payable	
Police Building Fund	16,057.07
Conservation/Heritage Corridor Grant	1,057.61
Conservation Receipts Reserved for Appropriation	190.71
Arts Lottery	31,775.42
C.O.A. Gift Acct	3,504.21
C.O.A. Elders Affair Grant	8,831.42
Park Dept Gift Account	65.52
Park Dept Revolving Fund (Ch.44, 53D)	4,352.39
Library Aid	3,294.62
Library Gift Account	36,671.75
Police D.A.R.E./Gift Account	1,605.84
Police Drug Task Force Grant	176.72
Law Enforcement Drug Account	2,608.12
Highway Springbrook	634.71
Highway Swandale Estates	1,215.43
Board of Health/DEP Grant	4,667.00
Mendon/Upton Youth Soccer Gift	5,082.14
Fire Dept SAFE Grant	1,261.03
Fund Balance Reserved for Title V	3,755.62
Historical Comm Gift Account	49,208.65
Fund Balance Reserved For CPA	1,541.40
Receipts Reserved for Community Preservation	89,273.88
Receipts Reserved for Open Space	551,871.05
Receipts Reserved for Historic Resources	117,101.65
Receipts Reserved for Community Housing	110,601.65
Receipts Reserved for Administrative Costs	117,101.65
Bond Release Millville Street Ballfield	15,637.50
Insurance Restitution Account	11,547.76
Fund Balance Receipts Reserved For Ambulance	5,633.52
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	35,682.72
Fire Dept Task Force Grant	553.94
Fund Balance Reserved for Chapter 90	1,000.00
	(231,727.08)
 SPECIAL REVENUE CASH	 1,001,835.62

PARKS & RECREATION DEPARTMENT

The Parks Department consists of three commissioners Joe Flaherty, Sue Barnett and AJ Byrne, Jr., Chair and Administrative Assistant Jenn Welch. Long standing employee, Dick Joiner, coordinator of maintenance, continued to work diligently to keep the parks, cemeteries and various islands throughout the town looking their best.

During the year, the Parks Department employed several youths from Mendon and area towns. 9 lifeguards, 4 maintenance workers, 14 recreation program counselors and 3 Snack Shack staff. 17 Junior Counselors assisted as volunteers during the summer Kids 'N Us Recreation Program.

The **Kids 'N Us Summer Recreation Program** ran from late June through August hosting 62 children. The program was coordinated by Lindsey Royce. The program received strong reviews from parents and participants. Some of the activities included building and entering a craft in the Annual Cardboard Boat Race, taking a field trip to Pinz Entertainment Center and participated in various activities at Memorial Park and the Town Beach. The Kids 'N Us program plans to offer more field trips during the summer of 2008. We also collaborated with Kathy Deschenes, coordinator of the Nipmuc High School STAR program, to provide volunteer opportunities for students of the program.

The **Mendon Town Beach** was open from July through August. Many townspeople and guests enjoyed another beautiful summer at the beach. Lindsey Royce began her first year as the Beach Director. She, along with the assistance of the lifeguards, coordinated swimming lessons for 360 children (*this number may reflect a child attending more than one of the three sessions*). AJ Byrne, offered support by coordinating the lifeguard schedule to ensure adequate coverage was available. Summer at the Mendon Town Beach included daily swimming, evening concerts and roasting marshmallows as the sun went down. The beach has become a haven away from the hustle and bustle of a hectic lifestyle. Over 3,000 people made a trip to the beach this past summer. Many folks who frequent the beach express their gratitude for the opportunity to use it year after year. The Parks Department commissioners are committed to preserving its aesthetic beauty and providing necessary improvements beginning in the spring/summer of 2007. *The Mendon Parks Department would like to formally thank Jeff West for volunteering his time to build a new set of steps to the waterfront.*

Memorial Park was, once again, an active place for various events over the summer. The Town Fields saw much use with the various youth and adult sports program in town. The Park was busy with children playing at the playground, families enjoying fields, along with the traditional assortment of youth leagues. The following are some of the leagues held during the spring, summer and fall and the number of younger and older children who participated:

Baseball/Softball: 525

Soccer: 538 Spring, 691 Fall

Basketball: 260

The numbers reflect all total participation in the programs.

The **Snack Shack** was managed by Dan Byer. The Shack offers a variety of refreshments for beachgoers. The Shack also remained open during evening events (concerts, cardboard boat race, etc).

Projects/Goals Accomplished During 2007:

- All Purpose Field/Walking Track located at Memorial Field
- Additional drainage at Memorial Park
- Hot water tank at Town Beach
- Replacement of bulkhead on Beach House.
- Resurfacing the basketball court at Memorial Field
- Installation of Permanent Sign at Memorial Field
- Developed an employee position to collect entrance fees to beach at gate (better able to track people entering the beach)

The Parks Department continued to offer Socials for 4 – 7th grade children from Mendon and Upton. They also held there 1st Annual Mother and Son Luau.

Priority Projects for 2008:

- Completion of fencing and walking track at the All Purpose Field
- Replanting two trees in memory of James Grant Sr. and Raymond Grant
- Upgrades/repairs at the Town Beach (IE, steps, playground, wall, etc.).
- Formalization of Junior Counselor Certificate Program
- Add 2 horse shoe pits near the picnic area at Memorial Park
- Social events to include a broader range of activities for the children of Mendon.
- Purchase Kayak and Peddle Boat for rental use at Town Beach
- Increasing weekly family events at the beach/park

The Parks Department would like to thank Alan Tetreault and the Highway Department, Nancy Macari (coordinator of volunteers) and Jeff West for all of their help during the past year.

Respectfully Submitted,

A.J. Byrne, Jr. Chairman

Joe Flaherty

Sue Barnett

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BOOKS	411.76	1,500.00	3,400.00	4,277.11	(877.11)	0.00	1,455.24	51.49
MEETINGS & DUES	3,757.67	36,000.00	36,000.00	2,043.80	(543.80)	0.00	(877.11)	125.80
MISC.	320.00	1,000.00	1,000.00	38,211.29	(2,211.29)	0.00	(543.80)	136.25
CHILDREN'S LIBRARY PROGRAMS	27.00	250.00	250.00	710.00	290.00	0.00	(2,211.29)	106.14
EXPENSES	259.69	10,200.00	10,200.00	114.00	136.00	0.00	290.00	71.00
LIBRARY DESIGN/PLAN GEN. EXPENSES	6,537.49	72,690.00	72,690.00	8,704.24	1,495.76	0.00	136.00	45.60
LIBRARY DESIGN/PLAN	0.00	0.00	950.71	72,127.55	562.45	0.00	1,495.76	85.34
LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	950.71	0.00	950.71	0.00	562.45	99.23
LIBRARY CAPITAL IMPROVEMENTS	549.98	0.00	4,499.94	0.00	950.71	0.00	950.71	0.00
SP ART LIBRARY/BLDG MAINT	549.98	0.00	4,499.94	1,028.89	3,471.05	0.00	950.71	0.00
GEN. EXPENSES	0.00	0.00	4,000.00	1,028.89	3,471.05	0.00	3,471.05	22.86
SP ART LIBRARY/BLDG MAINT	0.00	0.00	4,000.00	1,028.89	3,471.05	0.00	3,471.05	22.86
LIBRARY	15,469.39	198,700.00	208,150.65	2,210.00	17,087.01	0.00	1,790.00	55.25
RECREATION- PARKS	0.00	0.00	4,000.00	2,210.00	1,790.00	0.00	1,790.00	55.25
SALARIES	401.63	74,367.00	74,367.28	2,210.00	1,790.00	0.00	1,790.00	55.25
WAGES	401.63	74,367.00	74,367.28	73,496.55	870.73	0.00	870.73	98.83
SALARIES	401.63	74,367.00	74,367.28	73,496.55	870.73	0.00	870.73	98.83
PARK DIRECTOR WAGES	1,238.73	15,238.00	15,238.75	15,208.00	30.75	0.00	30.75	99.80
PARK DIRECTOR WAGES	1,238.73	15,238.00	15,238.75	15,208.00	30.75	0.00	30.75	99.80
EXPENSES	0.00	117.00	117.00	41.00	76.00	0.00	76.00	35.04
POSTAGE	0.00	1,700.00	1,700.00	1,663.46	36.54	0.00	36.54	97.85
TELEPHONE	0.00	2,000.00	2,000.00	2,016.56	(16.56)	0.00	(16.56)	100.83
SANITARY FACILITIES	0.00	4,000.00	4,000.00	3,930.10	69.90	0.00	69.90	98.25
LIGHTS	0.00	1,500.00	1,500.00	1,420.90	79.10	0.00	79.10	94.73
FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
GENERAL FUND								
RECREATION- PARKS								
EXPENSES								
SUPPLIES	0.00	500.00	500.00	492.42	7.58	0.00	7.58	98.48
EQUIPMENT MAINTENANCE	0.00	1,700.00	1,700.00	1,863.89	(163.89)	0.00	(163.89)	109.64
FIELD MAINTENANCE	0.00	2,000.00	2,000.00	1,953.29	46.71	0.00	46.71	97.66
BUILDING MAINTENANCE	0.00	1,450.00	1,450.00	1,450.00	0.00	0.00	0.00	100.00
TRAVEL/TRAINING	0.00	400.00	400.00	442.74	(42.74)	0.00	(42.74)	110.69
RECREATION ACCT.	0.00	700.00	700.00	700.00	0.00	0.00	0.00	100.00
EXPENSES	0.00	16,067.00	16,067.00	15,974.36	92.64	0.00	92.64	99.42
SITE IMPROVEMENTS								
GEN. EXPENSES	0.00	2,000.00	2,000.00	1,977.70	22.30	0.00	22.30	98.89
SITE IMPROVEMENTS	0.00	2,000.00	2,000.00	1,977.70	22.30	0.00	22.30	98.89
TOWN BEACH SEPTIC								
REPAIR/REPLC								
GEN. EXPENSES	0.00	0.00	1,111.00	37.95	1,073.05	0.00	1,073.05	3.42
TOWN BEACH SEPTIC	0.00	0.00	1,111.00	37.95	1,073.05	0.00	1,073.05	3.42
REPAIR/REPLC								
BABE RUTH BASEBALL								
FIELD/SP AR								
GEN. EXPENSES	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	100.00
BABE RUTH BASEBALL	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	100.00
FIELD/SP AR								
SP ART FENCING & WALKING								
PATH								
RECEIPTS	0.00	0.00	40,000.00	14,700.99	25,299.01	0.00	25,299.01	36.75
SP ART FENCING & WALKING	0.00	0.00	40,000.00	14,700.99	25,299.01	0.00	25,299.01	36.75
PATH								
RECREATION- PARKS	1,640.36	107,672.00	180,784.03	153,395.55	27,388.48	0.00	27,388.48	84.85
HISTORICAL COMMISSION								
EXPENSES								
POSTAGE	0.00	45.00	45.00	0.00	45.00	0.00	45.00	0.00

PARKS & RECREATION DEPARTMENT



The Parks Department consists of three commissioners Joe Flaherty, Sue Barnett and AJ Byrne, Jr., Chair and Administrative Assistant Jenn Welch. Long standing employee, Dick Joiner, coordinator of maintenance, continued to work diligently to keep the parks, cemeteries and various islands throughout the town looking their best.

During the year, the Parks Department employed several youths from Mendon and area towns they were: 7 lifeguards, 6 maintenance workers, 8 recreation program counselors and 2 Snack Shack staff. A new Junior Counselor program was implemented this season.

The **Kids 'N Us Summer Recreation Program** ran from late June through August hosting many children from the area. The program was coordinated by Lindsey Royce. The program received strong reviews from parents and participants. Some of the activities included boating at Hopkinton State Park, Mini Golf at West End Creamery, bowling at Pinz Entertainment Center and participation in various activities at Memorial Park and the Town Beach.

The **Mendon Town Beach** was open from July through August and weekends only in June. Many townspeople and guests enjoyed another beautiful summer at the beach. Kathy LaFlash joined the Parks Department as the Beach Director. She coordinated all swim lessons for the season. We also utilized several Seniors from the Town to collect entrance fees to the beach. Summer at the Mendon Town Beach included daily swimming, movie nights, evening concerts and roasting marshmallows as the sun went down. Paddle boat and Kayak rentals were offered for enjoyment. The beach has become a haven away from the hustle and bustle of a hectic lifestyle. Thousands of people made a trip to the beach this past summer. 1400 residents as well as 800 non-residents spent their days at the beach. Many folks who frequent the beach express their gratitude for the opportunity to use it year after year. The Parks Department commissioners are committed to preserving its aesthetic beauty.

Memorial Park was, once again, an active place for various events over the summer. The Town Fields saw much use with the various youth and adult sports program in town. The Park was busy with children playing at the playground, families enjoying fields, along with the traditional assortment of youth leagues. The following are some of the leagues held during the spring, summer and fall and the number of younger and older children who participated:

Baseball: 281

Softball: 380

Soccer: Spring: 500, Fall: 700

Basketball: Mendon JV Summer Basketball League: 320; Men's Basketball League: 80 men from various towns

Lacrosse: Mendon/Upton U8 team used tennis courts and field for pre-season practice

The numbers reflect all total participation in the programs.

Fun was had by all at our First Annual Easter Egg Hunt. Over 300 area children enjoyed the hunt as well as visiting with the Easter Bunny.

The **Snack Shack** was managed by Dan Byer. The Shack offers a variety of refreshments for beachgoers. The Shack also remained open during evening events (concerts, cardboard boat race, etc).

Projects Completed during 2008:

- Fencing and walking track at the All Purpose Field completed
- Added 2 horseshoe pits near the picnic area at Memorial Park
- Eagle Scout, Brett Flaherty built a dugout for the new All Purpose Field

Priority Projects for 2009:

- Eagle Scout candidate to clear the public access to the beach and add a dock
- Official opening of the All Purpose Field

The Parks Department would like to thank Alan Tetreault and the Highway Department for all of their help during the past year. Also, Nancy Macari and all those who helped volunteer during the year. Thank you to Just A Wee Child Care for donating the equipment for movie nights.

Respectfully Submitted,

A.J. Byrne, Jr. Chairman
Joe Flaherty
Sue Barnett

LAND USE COMMITTEE - 2008



This year the Land Use Committee continued its work to preserve land and utilize Mendon's land resources in the most beneficial and cost effective way possible, following the goals outlined in Mendon's 2006-11 Open Space and Recreation Plan. The Mendon's 2006-11 Open Space and Recreation Plan can be found at the Town of Mendon website www.mendonma.net, the Town Hall and the Taft Public Library. All Land Use Committee meetings are posted and all are welcome.

Major strides were made on the Founders' Park Preservation and Enhancement Project. Founder's Park is a historic one-acre park located on the corner of Route 16 and Main Street in Mendon. The Park was the site of the first three Mendon meetinghouses, the first one being built in 1668. It is also the site where 163 Mendon farmers and workers mustered in 1775 and then marched off to Lexington responding to the call from Benjamin Dawes and Paul Revere that the British were coming.

In 2008, at Founders' Park through the use of all donated funds (no Town funds) and volunteer hours, the following was accomplished: diseased and invasive trees removed; topsoil added and graded; the monument moved to a more prominent location with added granite wall and stepping stones; granite benches added; grass seeded; garden beds created with the addition of over one hundred trees, shrubs and bulbs; an arbor built; landscape lighting added; the electricity to the Park upgraded; refurbishment of the Community Events Sign and preparations for the installation of a historical sign. This was done through hundreds of volunteer hours from town residents, professionals and 429 hours from the Boy Scouts led by Nick Schofield. It is still a work in progress and should fill out beautifully over time.

Financial donations were made by: John & Ute Gannett, Milford National Bank & Trust Co., Imperial Superstores, Dan & Shirley Barnes, Dean Bank, Medway Co-operative Bank, Clarence & Betty Phipps and Frances E. Scott. Grants were received from John H. Chaffee Blackstone River Valley National Heritage Corridor Commission and the MA Dept. of Conservation and Recreation.

In kind donations were provided by: Susan Darnell of Stone Meadow Design, Mendon Greenhouse, Signs Plus, AS Jones & Co., Bill Alexander of Lightscapes by Design, Kimball Sand Company Inc., Eric Peterson & Ralph Williams Landscape Design, Steve Parent, Vandervalk Tree Farm, The Fino Family, The Gilmore Family, CRF Maintenance Services, Jack Grenga, Greener Acres and Bartlett Tree Service.

Volunteers included: Nick Schofield and Boy Scout volunteers, Schofield family, Steve Parent, Mendon Fire Department, Dan Fluery, John Trainor, Dick Grady, Mendon Highway Department, Mendon Park's Department, Lion's Club, Mendon Selectmen, Anne Mazar, Bill Milligan, Kevin Murphy, Fred Pironti, Spindel family, Kevin Fleming, Youngsma family, Mendon Historical Commission, Mendon Historical Society, Mendon Land Use Committee, Tree Warden and more.

Respectfully submitted,
Kathy Coffey-Daniels, Planning Board representative
Peter Coffin, Conservation Commission representative
Sharon Cutler, Member-at-Large
Anne Mazar, Member-at-Large and Chair
Lawney Tinio, Selectman representative

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PARKS & RECREATION DEPARTMENT

The Parks Department consists of three commissioners Joe Flaherty, Sue Barnett and AJ Byrne, Jr., Chair and Administrative Assistant Jenn Welch. Long standing employee, Dick Joiner, coordinator of maintenance, continued to work diligently to keep the parks, cemeteries and various islands throughout the town looking wonderful.

During the year, the Parks Department employed several youths from Mendon and area towns. 7 lifeguards, 7 maintenance workers, 6 recreation program counselors and 2 Snack Shack staff.

Kids 'N Us Summer Recreation Program ran from late June through August hosting 41 children from the area. Lauren Poxon was the Recreation Director. Many positive reviews were received from parents and participants. Some of the activities included, Mini Golf at West End Creamery, bowling at Pinz Entertainment Center and participation in various activities at Memorial Park and the Town Beach.

Mendon Town Beach opened full time at the end of the school year through August. Many townspeople and guests enjoyed another beautiful summer at the beach. Swim lessons at the Town Beach are always a huge success with 100 area youths participating in the program. Kathy LaFlash, Beach Director, coordinated all swim lessons for the season. Summer at the Mendon Town Beach included daily swimming, movie nights, evening concerts and roasting marshmallows as the sun went down. Paddle boat and Kayak rentals continued to be enjoyed by all. The beach is a popular destination for families to enjoy the beautiful summer weather. Thousands of people made a trip to the beach this past summer. 1400 residents as well as 500 non-residents spent their days at the beach. The Parks Department commissioners are committed to preserving the beauty of the Town Beach.

Memorial Park, Veteran's Park, Clough Elementary Field and Grover Field was all filled to capacity with various events and sports programs over the course of the season. Veteran's Park, with its two new fields, was officially opened in the spring. The scouts held their annual Bottle Rocket Launch at Veteran's Park. The Town Fields saw much use with the various youth and adult sports programs in town. The following are some of the leagues held during the spring, summer and fall and the number of younger and older children who participated:

- Baseball/Softball: 520
- Soccer: Spring: 500, Fall: 700
- Basketball: JV Summer Basketball: 230 total kids from neighboring towns. We had 12 Boys and 9 Girls teams.
- Men's Summer Basketball: 11 teams with a total of 90 players.
- Adult Flag Football: 6 teams with a total of 72 players.
- Lacrosse: Practices were held at Clough Elementary Field.
- Girls Basketball Clinic: co-sponsored during the summer at Clough

The numbers reflect all total participation in the programs.

The **Snack Shack** was managed by Dan Byer. A variety of refreshments are offered to beachgoers. The Shack also remained open during evening events (concerts, cardboard boat race, etc).

Projects Completed during 2009:

- The All Purpose Field was officially opened and named **Veteran's Park**.
- Eagle Scout, Paul Larson built a dugout for Veterans Park.

Priority Projects for 2010:

- Grand Opening Celebration of Veteran's Park in the spring.
- Eagle Scout candidate to clear the public access road to the beach and add a dock.
- Increase Recreation Program offerings by bringing back the Vacation Recreation Programs.

The Parks Department would like to thank Alan Tetreault and the Highway Department for all of their help during the past year.

Respectfully Submitted,

A.J. Byrne, Jr. Chairman
Joe Flaherty
Sue Barnett

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2009

Warrants Payable	
Police Building Fund	36,114.57
Conservation/Heritage Corridor Grant	209.77
Conservation Receipts Reserved for Appropriation	190.71
Arts Lottery	19,298.42
Founders Park Gift Acct	3,320.73
C.O.A. Gift Acct	3,844.06
Park Dept Gift Account	7,779.72
Park Dept Revolving Fund (Ch.44, 53D)	2,862.80
Library Revolving Acct 53E 1/2	4,949.92
Planning Board Revolving Acct 53E 1/2	651.26
Library Aid	9,818.75
Library Gift Account	41,045.49
Police Bulletproof Vest Grant	6,962.11
Police D.A.R.E./Gift Account	470.00
Police Drug Task Force Grant	917.85
Law Enforcement Drug Account	12,835.16
Highway Springbrook	473.72
Highway Swandale Estates	1,215.43
Board of Health/DEP Grant	4,667.00
Board of Health CDC Grant	5,082.14
Fund Balance Reserved for Title V	1,496.19
Historical Comm Gift Account	39,476.99
Fund Balance Reserved For CPA	1,541.40
Receipts Reserved for Community Preservation	110,194.93
Receipts Reserved for Open Space	163,497.80
Receipts Reserved for Historic Resources	109,896.65
Receipts Reserved for Community Housing	55,416.65
Receipts Reserved for Administrative Costs	205,261.65
Bond Release Millville Street Ballfield	22,832.00
Insurance Restitution Account	11,547.76
Fund Balance Receipts Reserved For Ambulance	5,860.25
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	60,682.72
Fire Dept Task Force Grant	9,128.16
Fund Balance Reserved for Chapter 90	100.00
	(186,905.78)
	772,736.98
SPECIAL REVENUE CASH	

	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
GENERAL FUND								
RECREATION- PARKS								
SALARIES	0.00	73,098.00	73,098.00	71,727.81	1,370.19	0.00	1,370.19	98.13
PARK DIRECTOR WAGES	857.43	15,849.00	15,849.00	15,798.84	50.16	0.00	50.16	99.68
EXPENSES	540.05	16,067.00	16,067.00	15,420.73	646.27	0.00	646.27	95.98
SITE IMPROVEMENTS	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	100.00
TOWN BEACH SEPTIC REPAIR/REPLC	0.00	0.00	1,073.05	200.00	873.05	0.00	873.05	18.64
SP ART FENCING & WALKING PATH	5,390.00	0.00	25,299.01	25,299.01	0.00	0.00	0.00	100.00
RECREATION- PARKS	6,787.48	107,014.00	133,386.06	130,446.39	2,939.67	0.00	2,939.67	97.80
HISTORICAL COMMISSION								
EXPENSES	0.00	750.00	250.00	53.68	196.32	0.00	196.32	21.47
MENDON'S HISTORIC NATIONAL REG	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
HISTORICAL COMMISSION	0.00	750.00	2,250.00	53.68	2,196.32	0.00	2,196.32	2.39
CELEBRATIONS- MEMORIAL DAY								
EXPENSES	0.00	400.00	400.00	389.84	10.16	0.00	10.16	97.46
CELEBRATIONS- MEMORIAL DAY	0.00	400.00	400.00	389.84	10.16	0.00	10.16	97.46
RETIREMENT OF DEBT PRINCIPAL								
MATURING DEBT	0.00	307,000.00	337,000.00	282,000.00	55,000.00	0.00	55,000.00	83.68
RETIREMENT OF DEBT PRINCIPAL	0.00	307,000.00	337,000.00	282,000.00	55,000.00	0.00	55,000.00	83.68
INTEREST ON LONG TERM DEBT								
INTEREST ON MATURING DEBT	0.00	121,583.00	217,284.25	176,918.75	40,365.50	0.00	40,365.50	81.42
INTEREST ON LONG TERM DEBT	0.00	121,583.00	217,284.25	176,918.75	40,365.50	0.00	40,365.50	81.42
INTEREST ON SHORT TERM								

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PARKS & RECREATION DEPARTMENT

The Parks Department consisted of three commissioners Joe Flaherty, Chair, Sue Barnett, AJ Byrne, Jr., and Administrative Assistant Jenn Welch. Dick Joiner, coordinator of maintenance, continued to work diligently to keep the parks, cemeteries and various islands throughout the town looking beautiful. The Commissioners would like to thank AJ Byrne for his dedication and service as a former park commissioner.

During the year, the Parks Department employed several youths from Mendon and area towns. 5 lifeguards, 7 maintenance workers, 5 Kids 'N Us Counselors and 2 Snack Shack staff.

Kids 'N Us Summer Recreation Program ran from late June through August hosting 43 children from the area. As always, the field trips were a huge success. The children enjoyed their time at places such as Rhode Island Rock Gym, Lazerzone, Breezy Acres Waterslides, and a Pawsox game. They also had fun participating in various activities at Memorial Park and the Town Beach.

Mendon Town Beach opened full time for the season on July 1st and remained open through August. It was another beautiful summer at the beach enjoyed by many. 1000 residents as well as 300 non-residents spent their days at the beach. It is a popular destination for area families. Swim lessons at the Town Beach are always a huge success with approximately 100 area youths participating in the program. Swim lessons were coordinated by Michelle Massey, Head Lifeguard. The 2nd Annual Fishing Derby, sponsored by The Lake Nipmuc Association and run by Mark Reil, was held at the beach during the winter. It was a huge success. The Beach house was renovated by local real estate agent, Gary Smith and his army of volunteers. A new roof, windows, siding and a completely painted interior are just some of the tasks that were completed. The Parks Department would like to thank all those who volunteered their time as well as provided donations to make this project a success.

Memorial Park, Veteran's Park, Clough Elementary Field and Grover Field was all filled to capacity with various events and sports programs over the course of the season. The annual Easter Egg Hunt was once again held at Memorial Park. The Town Fields saw much use with the various youth and adult sports programs in town. The following are some of the leagues held throughout the year and the number of people who participated:

- Baseball/Softball: 595
- Soccer: Spring 496 Fall 715
- Basketball: JV Summer Basketball: 150 total kids from neighboring towns.

- Men's Summer Basketball: 90 players.
- Girls Basketball Clinic: co-sponsored during the summer at Clough

The numbers reflect all total participation in the programs.

The **Snack Shack** was managed by Dan Byer. A delicious variety of refreshments were offered to beachgoers. The Shack also remained open during evening events (concerts, cardboard boat race, etc).

Projects Completed during 2010:

- Dedication ceremony and naming of the fields at Veteran's Park was held on September 11, 2010. The large baseball field was named after Aldore Tetreault and the small field was named after James Grant, Sr.
- Irrigation for the new plantings at Veteran's park was put in.
- Painting of the Portable Recreation Building by Scott Flaherty for community service hours.
- Eagle Scout candidate, Richie Schofield, built a brick patio at Founders Park.

Priority Projects for 2011:

- Eagle Scout candidate, Brandon Elliot, is to build an outdoor fitness center around Veteran's Park.
- Completion of the public access road to the beach and add a dock.

The Parks Department would like to thank Alan Tetreault and the Highway Department for all of their help during the past year.

Respectfully Submitted,

Joe Flaherty, Chairman
Sue Barnett

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2010

Warrants Payable	13,573.08
Police Building Fund	209.77
Conservation/Heritage Corridor Grant	190.71
Conservation Receipts Reserved for Appropriation	13,988.42
Arts Lottery	2,343.09
Founders Park Gift Acct	24,534.67
C.O.A. Gift Acct	14,923.13
Park Dept Gift Account	1,497.44
Park Dept Revolving Fund (Ch.44, 53D)	3,392.25
Library Revolving Acct 53E 1/2	163.66
Planning Board Revolving Acct 53E 1/2	8,557.75
Library Aid	39,293.61
Library Gift Account	10,049.25
Fire SAFE Grant	2,049.61
Police D.A.R.E./Gift Account	1,670.40
Police Drug Task Force Grant	3,399.58
Law Enforcement Drug Account	273.73
Highway Springbrook	1,215.43
Highway Swandale Estates	4,667.00
Board of Health/DEP Grant	5,082.14
Board of Health CDC Grant	1,496.19
Fund Balance Reserved for Title V	38,790.38
Historical Comm Gift Account	1,541.40
Fund Balance Reserved For CPA	132,255.12
Receipts Reserved for Community Preservation	838,913.78
Receipts Reserved for Open Space	47,604.65
Receipts Reserved for Historic Resources	72,149.65
Receipts Reserved for Community Housing	243,589.65
Receipts Reserved for Administrative Costs	20,319.00
Bond Release Millville Street Ballfield	11,547.76
Special Elections	4,117.00
Fund Balance Receipts Reserved For Ambulance	90,682.72
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	9,128.16
Fire Dept Task Force Grant	160.00
Clean Energy Choice Grant	7,233.99
Master Plan/Website Gift Acct	30,916.52
BFI Scholarship Gift Acct	1,000.00
Bond Premium	22,882.14
PHER Grant	1,453.93
SPECIAL REVENUE CASH	1,726,856.76

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PARKS & RECREATION DEPARTMENT



The Parks Department consists of three commissioners Joe Flaherty, Chair, Sue Barnett, our newest member, Mark Reil and administrative Clerk, Jenn Welch. The parks, cemeteries and various islands throughout town were kept in excellent shape by Dick Joiner, coordinator of maintenance, and his entire maintenance crew.

During the year, the Parks Department employed several youths from Mendon and area towns, 5 lifeguards, 7 maintenance workers, 5 Kids 'N Us Counselors and 2 Snack Shack staff.

Kids 'N Us Summer Recreation Program had another fun filled season. Alan Deangelis, a Physical Education major at Bridgewater State University, was hired as our new Recreation Coordinator. The program ran from late June through late August with many children from the area enjoying the daily activities.

Mendon Town Beach opened full time for the season on July 1st and remained open through August. Due to the generous foresight and coordination of Gary Smith, donations from an anonymous donor and Kevin Meehan, the beach was able to open. Enjoyed by many, it was another beautiful summer at the beach. The snack shack, managed by Dan Byer, was open for a variety of refreshments. Renovations to the snack shack, done also by Dan Byer, were completed prior to opening for the season. 2,000 residents as well as 1,700 non-residents spent their days at the beach.

Memorial Park, Veteran's Park, Clough Elementary Field and Grover Field was all filled to capacity with various events and sports programs over the course of the season. Over 2000 various youth and adult sports leagues made heavy use of all the Town Fields.

Work began and is almost complete on the **Pavilion** at Memorial Park. This project was made possible with the help and generous support of the following: the Venture Crew 1, Troop 1 Boy Scouts, Troop 44 Boy Scouts and the Pack 1 Cub Scouts.

The following Eagle Scout Projects were Completed during 2011:

- Eagle Scout candidate, Brandon Elliot, built an outdoor fitness center around Veteran's Park.
- Eagle Scout candidate, David Fleury, completed the public access ramp to the lake.
- Eagle Scout candidate, Ian Jankauski, built a shed for Baseball at Memorial Field.

The Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

Respectfully Submitted,

Joe Flaherty, Chairman
Sue Barnett
Mark Reil

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2011

Warrants Payable	7,087.22
Police Building Fund	209.77
Conservation/Heritage Corridor Grant	190.71
Conservation Receipts Reserved for Appropriation	10,945.92
Arts Lottery	4,178.74
Founders Park Gift Acct	22,936.68
C.O.A. Gift Acct	22,428.31
Park Dept Gift Account	1,141.00
Park Dept Revolving Fund (Ch.44, 53D)	5,655.90
Library Revolving Acct 53E 1/2	1,832.76
Planning Board Revolving Acct 53E 1/2	11,889.75
Highway Revolving Acct 53E 1/2	10,347.21
Library Aid	43,509.30
Library Gift Account	10,048.86
Fire SAFE Grant	4,901.61
Police D.A.R.E./Gift Account	1,670.40
Police Drug Task Force Grant	53.75
Law Enforcement Drug Account	223.73
Highway Springbrook	1,215.43
Highway Swandale Estates	4,667.00
Board of Health/DEP Grant	5,082.14
Board of Health CDC Grant	994.99
Fund Balance Reserved for Title V	32,137.46
Historical Comm Gift Account	1,541.40
Fund Balance Reserved For CPA	169,331.28
Receipts Reserved for Community Preservation	674,567.78
Receipts Reserved for Open Space	34,985.65
Receipts Reserved for Historic Resources	107,634.65
Receipts Reserved for Community Housing	279,074.65
Receipts Reserved for Administrative Costs	17,742.00
Bond Release Millville Street Ballfield	11,547.76
Citizenship Foundation Gift	1,000.00
Fund Balance Receipts Reserved For Ambulance	61,116.62
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	9,128.16
Nipmuc Beach Gift Acct	11,669.75
Clean Energy Choice Grant	3,826.63
Master Plan/Website Gift Acct	46,247.29
Bond Premium	16,190.66
PHER Grant	20.53
Cobbler Shop Restoration Gift Acct	8,263.10
Memorial Park Pavillion Gift Acct	807.10
Fund Balance Reserved for Chapter 90	(259,655.03)
SPECIAL REVENUE CASH	1,398,388.62

Fiscal Year: 2011 Period From: 7 To: 6

	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance
GENERAL FUND				
COUNCIL ON AGING				
SALARIES				
COA DIRECTOR SALARY	12,957.00	12,957.00	12,955.81	1.19
EXPENSES	40,633.00	40,633.00	40,633.00	0.00
COUNCIL ON AGING	<u>11,508.00</u>	<u>11,508.00</u>	<u>11,300.17</u>	<u>207.83</u>
VETERANS DEPARTMENT	<u>65,098.00</u>	<u>65,098.00</u>	<u>64,888.98</u>	<u>209.02</u>
SALARIES				
EXPENSES	2,831.00	2,831.00	2,831.00	0.00
AID TO VETERANS	300.00	300.00	230.93	69.07
VETERANS DEPARTMENT	<u>6,000.00</u>	<u>9,500.00</u>	<u>7,440.50</u>	<u>2,059.50</u>
LIBRARY	<u>9,131.00</u>	<u>12,631.00</u>	<u>10,502.43</u>	<u>2,128.57</u>
SALARIES				
LIBRARY DIRECTOR SALARY	69,040.00	88,740.00	88,254.83	485.17
EXPENSES	29,925.00	24,025.00	24,022.10	2.90
LIBRARY DESIGN/PLAN	62,276.00	63,976.00	63,976.00	0.00
LIBRARY CAPITAL	0.00	950.71	0.00	950.71
IMPROVEMENTS	0.00	2,053.83	1,347.20	706.63
SP ART LIBRARY/BLDG MAINT	0.00	405.00	290.00	115.00
LIBRARY	<u>161,241.00</u>	<u>180,150.54</u>	<u>177,890.13</u>	<u>2,260.41</u>
RECREATION- PARKS				
SALARIES				
PARK DIRECTOR WAGES	53,312.00	53,312.00	53,307.50	4.50
EXPENSES	17,188.00	17,188.00	17,178.48	9.52
SITE IMPROVEMENTS	16,067.00	16,067.00	15,845.87	221.13
TOWN BEACH SEPTIC	2,000.00	2,000.00	2,000.00	0.00
REPAIR/REPLC	0.00	4,898.05	4,898.05	0.00
RECREATION- PARKS	<u>88,567.00</u>	<u>93,465.05</u>	<u>93,229.90</u>	<u>235.15</u>
HISTORICAL COMMISSION				
EXPENSES	250.00	250.00	26.98	223.02
SPEC. ART/OLNEY COOK	0.00	22,000.00	4,850.00	17,150.00
SHOP RESTORATION				
HISTORICAL COMMISSION	<u>250.00</u>	<u>22,250.00</u>	<u>4,876.98</u>	<u>17,373.02</u>
CELEBRATIONS- MEMORIAL				
DAY				
EXPENSES	400.00	400.00	290.95	109.05
CELEBRATIONS- MEMORIAL	<u>400.00</u>	<u>400.00</u>	<u>290.95</u>	<u>109.05</u>
DAY				

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COMMUNITY PRESERVATION COMMITTEE - 2012

Mendon has participated in the CPA program for nine years and over this time has collected \$1,792,373 through the CPA surcharge and received \$1,461,139 from the State CPA Trust Fund. In addition, Mendon has received an additional \$802,400 in grant funds for CPA projects.

The CPA provides funding for projects in the areas of 1) preservation of open space for passive and active recreation, 2) creation and support of affordable housing and 3) preservation of historic buildings and landscapes. A minimum of 10% of the annual revenues must be set aside for each of the three community concerns. The remaining 70% can be allocated for any combination of the allowed uses, and for outdoor recreation projects. This gives Mendon the opportunity to plan for its future, avoiding haphazard growth. All CPA projects require a town meeting vote for approval.

-By unanimous vote, \$96,239 was transferred from the CPA Budgeted Reserve Account to pay the open space portion of the FY13 Fino Land debt.

-By unanimous vote, \$6,000 was transferred from the CPA Open Space Account to remove the non-native, invasive water chestnut weed from the Inman Pond. This money was used in conjunction with \$8,000 contributed by The Trustees of Reservations.

-By majority vote, \$20,000 was transferred from the CPA Affordable Housing Account to fund a part time Affordable Housing Coordinator to compile a Housing Production Plan to fulfill a state directive, investigate sources of grant funding and evaluate the affordable housing needs for Mendon.

-By unanimous vote, \$2,500 was transferred from the CPA Open Space Account to install a Beaver Solution Device to prevent flooding and preserve wildlife in the Inman Pond located in the Meadow Brook Woods property.

-By unanimous vote, \$4,000 was transferred from the Community Preservation Administrative Account to hire a consultant to conduct American with Disability (ADA) access audits for the Mendon Town Hall, Historical Museum, Records Room, Taft Public Library and also to provide the town with audit reports for each building which include required remedial action and cost estimates for achieving ADA compliance.

-By unanimous vote, \$4,000 was transferred from the Community Preservation Administrative Account to hire a consultant to conduct American with Disability (ADA) access audits for the Mendon Town Beach, Memorial Field complex and Colonial Drive fields and also to provide the town with audit reports for each building which include required remedial action and cost estimates for achieving ADA compliance.

-By a unanimous vote, \$130,000 was transferred from the Community Preservation Budgeted Reserve Account to replace the current playground at Memorial Park on Millville Street with a new playground.

Respectfully submitted,

Anne Mazar, Chair & Land Use Committee
Bill Aten, Conservation Commission
Sue Barnett, Park Commissioner
Peter Denton, Mendon Housing Authority

Barry Iadarola, Planning Board
Mike Goddard, Select Board
Wayne Wagner, Historical Commission



PARKS & RECREATION **DEPARTMENT**

The Parks Department consists of three commissioners Sue Barnett, Chair, Joe Flaherty, Mark Reil and Administrative Clerk, Jenn Welch. Dick Joiner, coordinator of maintenance, and his entire maintenance crew once again did a fabulous job keeping our parks, cemeteries and various islands throughout town beautiful.

On that note, the Commissioners would like to announce the retirement of long standing employees Dick and Carol Joiner. For over 16 years, Dick has worked for the Town of Mendon in the Parks Department as well as the Board of Health and Highway Department. Carol has worked for the Parks Department for over 6 years keeping our parks and restrooms spotless. We want to thank them for their many years of loyal and dedicated service to the Town and wish them well on whatever their future holds.

During the year, the Parks Department employed several youths from Mendon and area towns.

1 Beach Director, 6 Lifeguards, 7 Maintenance Workers, 1 Recreation Coordinator, 2 Kids 'N Us Counselors and 2 Snack Shack staff.

Kids 'N Us Summer Recreation Program had another exciting season. With theme weeks and new weekly field trips, fun was had by all. The program ran from late June through late August with many children from the area enjoying the daily activities.

Mendon Town Beach opened full time for the season when school ended and remained open through August. Our ever popular Red Cross certified swim lessons were held once again. Another beautiful summer at the beach was enjoyed by many. A variety of refreshments were available at the Snack Shack. Approximately 1,800 patrons spent their days at the beach.

Memorial Park, Veteran's Park, Clough Elementary Field and Grover Field was all filled to capacity with various events and sports programs over the course of the season. Over 2000 various youth and adult sports leagues made heavy use of all the Town Fields.

- The **Pavilion** at Memorial Park officially opened to the public in the early summer. This project was made entirely possible with the help and generous support of the following: the Venture Crew 1, Troop 1 Boy Scouts, Troop 44 Boy Scouts and the Pack 1 Cub Scouts. Eagle Scout candidate, Liam Egan, built picnic tables for our new Pavilion.

Summerfest, in coordination with the Baseball and Softball Leagues was a fun filled community festival held at Memorial Park in early June. Music, Pontoon Boat rides, children's activities and a Beer Tent sponsored by the Parks Department were just a few of the festivities. Our maintenance crew worked hard to prepare the fields prior to the event. They went above and beyond their normal duties to ensure the fields and equipment were in pristine condition for the safety and enjoyment of all. Thanks to all who donated their time and money to this wonderful event. Special thanks to Rich Schofield and Troop 1 Boys Scouts for their parking expertise for such a large event.

For the first time ever, the Parks Department offered **ZUMBA** classes. Taught by certified Zumba instructor, Deb Fowler-Clare, they have become a huge hit. Look for more information about future classes on the Parks Department website.

With the support of our residents, we were approved for a new playground at Memorial Park. Work will begin in the spring of 2013 with help from Alan Tetreault and the highway department doing the demolition of the old playground.

The Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

Respectfully Submitted,

Sue Barnett, Chairman

Joe Flaherty

Mark Reil

SALARIES	2,831.00	2,831.00	2,831.00	0.00
EXPENSES	300.00	700.00	480.63	0.00

Fiscal Year: 2012 Period From: 7 To: 6

	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance
GENERAL FUND				
VETERANS DEPARTMENT				
AID TO VETERANS	9,500.00	2,000.00	1,996.82	3.18
VETERANS DEPARTMENT	12,631.00	5,531.00	5,308.45	222.55
LIBRARY				
SALARIES	73,342.00	73,342.00	73,328.58	13.42
LIBRARY DIRECTOR SALARY	29,000.00	29,000.00	28,614.00	386.00
EXPENSES	51,361.00	51,361.00	51,361.00	0.00
LIBRARY DESIGN/PLAN	0.00	950.71	0.00	950.71
LIBRARY CAPITAL	0.00	706.63	706.63	0.00
IMPROVEMENTS				
SP ART LIBRARY/BLDG MAINT	0.00	115.00	0.00	115.00
LIBRARY	153,703.00	155,475.34	154,010.21	1,465.13
RECREATION- PARKS				
SALARIES	46,024.00	46,024.00	45,780.13	243.87
PARK DIRECTOR WAGES	17,188.00	17,188.00	17,187.12	0.88
EXPENSES	13,009.00	13,509.00	13,260.01	248.99
SITE IMPROVEMENTS	200.00	200.00	155.90	44.10
RECREATION- PARKS	76,421.00	76,921.00	76,383.16	537.84
HISTORICAL COMMISSION				
EXPENSES	250.00	250.00	0.00	250.00
SPEC. ART/OLNEY COOK	0.00	17,150.00	15,150.00	2,000.00
SHOP RESTORATION				
HOUSING AUTHORITY HORSE	0.00	16,000.00	0.00	16,000.00
			18,450.00	18,250.00

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2012

Warrants Payable	22,432.69
Police Building Fund	209.77
Conservation/Heritage Corridor Grant	190.71
Conservation Receipts Reserved for Appropriation	13,735.92
Arts Lottery	4,844.81
Founders Park Gift Acct	21,183.25
C.O.A. Gift Acct	32,542.25
Park Dept Gift Account	49.33
• Park Dept Revolving Fund (Ch.44, 53D)	10,281.49
Planning Board Revolving Acct 53E 1/2	15,690.00
Highway Revolving Acct 53E 1/2	12,390.87
Conservation Revolving Acct 53E 1/2	937.79
Library Aid	36,209.08
Library Gift Account	9,149.20
Fire Dept Gift Account	11,150.00
Fire SAFE Grant	4,955.51
Police D.A.R.E./Gift Account	1,670.40
Police Drug Task Force Grant	2,009.93
Law Enforcement Drug Account	223.73
Highway Springbrook	1,215.43
Highway Swandale Estates	4,667.00
Board of Health/DEP Grant	5,082.14
Board of Health CDC Grant	994.99
Fund Balance Reserved for Title V	25,484.50
Historical Comm Gift Account	1,541.40
Fund Balance Reserved For CPA	198,117.38
Receipts Reserved for Community Preservation	869,357.79
Receipts Reserved for Open Space	71,528.95
Receipts Reserved for Historic Resources	148,177.95
Receipts Reserved for Community Housing	295,617.95
Receipts Reserved for Administrative Costs	18,271.65
Bond Release Millville Street Ballfield	11,547.76
Citizenship Foundation Gift	124.38
Fund Balance Receipts Reserved For Ambulance	58,848.57
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	9,128.16
Nipmuc Beach Gift Acct	733.72
Clean Energy Choice Grant	4.19
Master Plan/Website Gift Acct	36,221.62
Bond Premium	10,710.74
Cobbler Shop Restoration Gift Acct	166,734.45
Green Communities Grant	71,906.27
CHNA Grant	1,823.38
Special Elections	315.00
Fund Balance Reserved for Chapter 90	(64,861.51)
E911 - Due from Commonwealth	(20,146.40)
SPECIAL REVENUE CASH	2,123,004.19

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COMMUNITY PRESERVATION COMMITTEE - 2013

Mendon has participated in the MA Community Preservation Act (CPA) program for ten years, collecting \$2,032,516 through the CPA surcharge and receiving \$1,701,597 from the MA CPA Trust Fund. Mendon also received \$1,113,030 in grant funds. Mendon has welcomed into town a total of \$2,814,627 from grants, donations and the MA CPA Trust Fund, because of CPA participation.

All CPA projects require a town meeting vote for approval. Funds can be used for the preservation of open space for passive or active recreation, the creation and support of affordable housing, the preservation of historic buildings and artifacts, and outdoor active recreation projects. This helps Mendon plan for its future, avoid haphazard growth and improve the quality of life in Mendon.

By unanimous vote, \$96,704 was transferred from the CPA Budgeted Reserve Account to fund the open space portion of the FY14 Fino Land debt.

By unanimous vote, \$20,000 was transferred from the Community Preservation Budgeted Reserve Account to the purchase and the installation of a surveillance camera to protect the recreation complex at Memorial Park from vandalism.

By unanimous vote, \$10,000 was transferred from the Community Preservation Budgeted Reserve Account to fund a walkway and parking area at Memorial Field to meet the American with Disabilities Act (ADA) federal requirements.

By unanimous vote, \$6,000 was transferred from the CPA Open Space Account to fund removal of the non-native, invasive water chestnut weed from the Inman Pond. These funds were used in conjunction with \$12,000 of Trustees of Reservations funding.

By majority vote, \$20,000 was transferred from the CPA Budgeted Reserve Account to fund a part-time Affordable Housing Coordinator to compile a Housing Production Plan, investigate sources of grant funding and evaluate the affordable housing needs for Mendon.

By majority vote, \$15,500 was transferred from the CPA Budgeted Reserve Account to fund removal of vegetation blocking the Meadow Brook outlet on Lake Nipmuc to prevent flooding.

By unanimous vote, \$2,000 was transferred from the Community Preservation Historical Preservation Account to fund the repair of the Records Room roof, with the Mendon Historical Society funding \$2,600 towards the project.

By majority vote, \$580,000 was transferred from the Community Preservation Budgeted Reserve Account to fund the purchase of 97 acres located on Kinsley Lane off of Lake Nipmuc, with reimbursement of \$315,630 from a MA LAND Grant, making the total cost to Mendon \$264,370.

By a unanimous vote, \$7,500 was transferred from the Community Preservation Budgeted Reserve Account to fund excavation of the new playground at Memorial Park.

Respectfully submitted,

Anne Mazar, Chair & Land Use Committee
Bill Aten, Conservation Commission
Sue Barnett, Park Commissioner
Peter Denton, Mendon Housing Authority

Barry Iadarola, Planning Board
Mike Goddard, Select Board
Wayne Wagner, Historical Commission



PARKS & RECREATION DEPARTMENT



The Parks Department consists of three commissioners Mark Reil - Chair, Joe Flaherty, AJ Byrne and Administrative Clerk, Dan Byer.

The Commissioners would like to announce the promotion of their former Administrative Clerk, Jenn Welch to Assistant Treasurer/Collector. Jenn started with the Parks Department in June 2006. *The Parks Department would like to thank Jenn for everything she has done over the years and wish her the best in her new position.*

The Parks Department would like to thank their employees for the 2013 season.

Beach Director – Dan Byer

Lifeguards – Sam Morin, Chenoa TracyStone, Nick Herd, Matt Bedard, Jen Morin, and Aislyne Calianos

Snack Shack Staff – Joe Bianchi IV, and David Byer

Recreation Director – Alan DeAngelis

Recreation Staff – Jackie Welch

Maintenance Supervisor – Jim Ethier

Maintenance Crew – Caleb Barnett, Andrew Calzone, Scott Flaherty, and Erich Slagal

New Projects in 2013:

New Playground:

The new playground at Memorial Park was completed in May. The playground includes elements for all age groups and is ADA compliant. This playground will provide the children of Mendon and surrounding towns with many years of fun. The Parks Department would like to thank everyone who helped out with this project, especially Alan Tetreault and his crew at the Highway Department.

A dedication ceremony will be planned for the spring of 2014.

Surveillance Cameras:

The Parks Department completed the installation of 7 security cameras at Memorial Park. These cameras will help to keep the Parks facilities safe and clean for everyone's future enjoyment.

Parks Department Program Updates:

Kids 'N Us Summer Recreation Program:

The Rec Program had another exciting season. The Rec Program went on several exiting field trips including the Patriots Training Camp, Higgins Armory, and Southwick's Zoo. The program ran from late June through late August with many children from the area enjoying the daily activities.

Opening Day Beach Blast:

This summer the Parks Department hosted an opening day cookout at the beach. Thanks to a grant from the Mendon Cultural Council, Henry the Juggler performed for a large crowd. Patrick Nigro and his Jazz Ensemble also provided entertainment.

Mendon Town Beach:

The beach opened full time for the season on June 22nd and remained open until August 25th. Approximately 1,800 patrons spent their days at the beach. Thanks to some wonderful weather, the beach only closed early 12 times this summer. The Parks Department again offered their popular swim lesson program. The Snack Shack served up a variety of refreshments including burgers, dogs, fries, and slush. Thanks to Steve Saraceno and the crew at ABMI Cable 8, the Mendon Town beach was host to three concerts in August.

Field Use:

Memorial Park, Veteran's Park, Clough Elementary Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. Over 2000 participants in various youth and adult sports leagues made heavy use of all the Town Fields.

The recently constructed Pavilion at Memorial Park hosted many birthday parties and events. Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert band was again able to perform at the Pavilion.

ZUMBA:

The Parks Department continued to offer ZUMBA classes taught by certified Zumba instructor, Deb Fowler-Clare. They have become a huge hit. Look for more information about future classes on the Parks Department website.

The Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

Respectfully Submitted,

Mark Reil, Chairman

Joe Flaherty

AJ Byrne

William
Damore

Date Prepared: 01/22/2014 11:17 AM

Report Date: 01/22/2014

Account Table: 1

Alt. Sort Table:

TOWN OF MENDON Expense Control Report

Fiscal Year: 2013 Period From: 7 To: 6

		Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance
Fund 001	GENERAL FUND				
Dept 0610	LIBRARY				
Item 5109	LIBRARY DIRECTOR SALARY	29,000.00	38,551.10	38,551.10	0.00
Item 5400	EXPENSES	51,361.00	51,361.00	51,341.26	19.74
Item 6025	LIBRARY DESIGN/PLAN	0.00	950.71	323.91	626.80
Item 7037	SP ART LIBRARY/BLDG MAINT	0.00	115.00	0.00	115.00
Total Dept 0610	LIBRARY	153,703.00	155,268.71	152,832.54	2,436.17
Dept 0630	RECREATION- PARKS				
Item 5100	SALARIES	46,024.00	46,024.00	44,999.00	1,025.00
Item 5106	PARK DIRECTOR WAGES	17,188.00	17,302.70	17,301.14	1.56
Item 5120	LIFEQUARD WAGES	10,976.00	10,976.00	10,974.40	1.60
Item 5400	EXPENSES	13,509.00	13,509.00	13,503.80	5.20
Item 5425	SITE IMPROVEMENTS	200.00	200.00	200.00	0.00
Item 6070	NEW PLAYGROUND EQUIPMENT/MEMORIAL PAR	0.00	137,500.00	9,030.00	128,470.00
Total Dept 0630	RECREATION- PARKS	87,897.00	225,511.70	96,008.34	129,503.36
Dept 0691	HISTORICAL COMMISSION				
Item 5400	EXPENSES	250.00	250.00	0.00	250.00
Item 6060	SPEC. ART/OLNEY COOK SHOP RESTORATION	0.00	2,000.00	0.00	2,000.00
Item 7045	RECORDS ROOM ROOF/SPEC ARTICLE	0.00	2,500.00	0.00	2,500.00
Total Dept 0691	HISTORICAL COMMISSION	250.00	4,750.00	0.00	4,750.00
Dept 0692	CELEBRATIONS- MEMORIAL DAY				
Item 5400	EXPENSES	400.00	400.00	0.00	400.00
Total Dept 0692	CELEBRATIONS- MEMORIAL DAY	400.00	400.00	0.00	400.00
Dept 0710	RETIREMENT OF DEBT PRINCIPAL				
Item 5602	MATURING DEBT	430,000.00	490,000.00	490,000.00	0.00

SPECIAL REVENUE ACCOUNTS - JUNE 30, 2013

Warrants Payable	13,367.93
Police Building Fund	209.77
Conservation/Heritage Corridor Grant	190.71
Conservation Receipts Reserved for Appropriation	5,623.42
Arts Lottery	5,153.35
Founders Park Gift Acct	19,447.47
C.O.A. Gift Acct	29,594.67
Park Dept Gift Account	49.33
Park Dept Revolving Fund (Ch.44, 53D)	9,926.29
Planning Board Revolving Acct 53E 1/2	9,997.65
Highway Revolving Acct 53E 1/2	19,160.58
Conservation Revolving Acct 53E 1/2	1,738.03
Library Revolving Acct 53E 1/2	624.25
Library Aid	33,141.24
Library Gift Account	8,612.07
Fire SAFE Grant	7,557.89
Police D.A.R.E./Gift Account	1,670.40
Police Drug Task Force Grant	2,693.14
Law Enforcement Drug Account	223.73
Highway Springbrook	1,215.43
Highway Swandale Estates	4,667.00
Board of Health/DEP Grant	2,782.14
Board of Health CDC Grant	994.99
Fund Balance Reserved for Title V	21,437.78
Historical Comm Gift Account	1,541.40
Fund Balance Reserved For CPA	215,350.06
Receipts Reserved for Community Preservation	857,047.19
Receipts Reserved for Open Space	100,402.55
Receipts Reserved for Historic Resources	199,051.55
Receipts Reserved for Community Housing	332,991.55
Receipts Reserved for Administrative Costs	18,686.60
Bond Release Millville Street Ballfield	11,547.76
Citizenship Foundation Gift	124.38
Fund Balance Receipts Reserved For Ambulance	56,570.52
Fund Balance Reserved for Water Surplus Chap. 41, Section 69B	9,128.16
Nipmuc Beach Gift Acct	126.17
Master Plan/Website Gift Acct	31,851.62
Bond Premium	6,327.24
Cobbler Shop Restoration Gift Acct	113,201.45
Green Communities Grant	634.45
CHNA Grant	1,100.63
Insurance Restitution	2,066.07
Fund Balance Reserved for Chapter 90	(209,186.14)
E911 Due From Commonwealth	(68,948.49)
 SPECIAL REVENUE CASH	 1,879,693.98



PARKS & RECREATION DEPARTMENT



The Parks and Recreation Department had a very successful 2014. The parks, playground and sports fields were constantly in use and the town beach was packed all summer long. As always the Parks Commission remains focused on maintaining and improving our existing parks facilities in addition to seeking out new opportunities for recreation in Mendon.

The annual election in May saw the election of a new member to the Parks Commission, Dan Byer, to replace Selectman Mark Reil who decided to not seek a 2nd term.

The Mendon Parks Commission would like to thank Selectman Reil for his three years of service to the Parks Department.

**To keep up to date with activities and events offered by
the Parks & Recreation Dept. please visit us online:**

www.mendonma.gov/parks

The Parks Department would like to thank all of our employees for the 2014 season:

Administrative Clerk – Dan Byer

Lifeguards – Sam Morin, Nick Herd, Matt Bedard, Jen Morin, Julie Cavanaugh, and Carly Thibodeau.

Snack Shack Staff – David Byer

Recreation Director – Alan DeAngelis

Recreation Staff – Jackie Welch, Abbey Colombo

Maintenance Supervisor – Erich Slagal

Maintenance Crew – Andrew Calzone, Scott Flaherty, and Tyler Cameron

Projects Completed in 2014:

Memorial Park Basketball and Tennis Court Renovation Projects:

The Basketball and Tennis Facilities at Memorial Park were constructed in 1987. Since that time they have seen almost constant use by Mendon residents and others. During the summer the basketball court sees daily use by two basketball leagues serving several hundred children.

Recently these facilities have fallen into disrepair. Over the last 5-10 years the Parks Department, with the assistance and funding of the Community Preservation Committee and the many non-profit sports organizations in Mendon have renovated most of the original facilities at Memorial Park. The Tennis and Basketball Courts are the last two remaining original facilities in need of upgrades.

Projects Completed in 2014 (continued)

Basketball Court:

With funding from the Community Preservation Act, we were able to complete the renovation of the basketball court at a cost of \$23,775 in June of 2014. This project included patching and sealing of all cracks, repainting of the court, and replacing of the old hoops. The newly renovated court was used, almost daily, all summer long and well into the fall.

Tennis Courts:

The Mendon Parks Department and Town of Mendon are thrilled to announce the receipt of a \$50,000 grant from the Massachusetts Parkland Acquisition and Renovations for Communities (PARC) Program to renovate the Tennis Courts at Memorial Park. The entire project will cost \$88,350 and the remaining \$38,350 will come from Mendon Community Preservation Act funds.

This project will include repairing all existing cracks and installing a membrane that will bridge any future cracks, replacing the nets and posts, repairing the fence surrounding the courts, and repainting and lining the courts.

Work will begin in the summer and we hope to have the new tennis courts completed by the fall of 2015.

Parks Department Program Updates:

Field Use:

Memorial Park, Veteran's Park, Clough Elementary Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. The Parks Dept. received and approved 31 requests for facility use. Over 2,000 participants in various youth and adult sports leagues made heavy use of all the Town's fields and facilities.

Again, the Scout Pavilion was used for several birthday parties and events. Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert Band was able to perform at the Pavilion on July 8th 2014 for the 3rd year in a row. Also, the newly completed playground was a huge hit and was heavily utilized all throughout the year.

The various sports organizations in Mendon also contributed several improvements to the parks facilities. Mendon Junior Baseball renovated the infield, installed drainage, and a new home run fence on Grant Field. In the fall, Nipmuc Youth Softball began work on a project to renovate the Lowell Field infield and create a new T-Ball field at Memorial Park to be completed in the spring of 2015. Mendon Upton Senior Baseball and Whitinsville Christian Schools worked together to make some repairs to Tetreault Field and install temporary home run fencing.

Mendon Parks would like to thank all the sports organizations (Baseball, Softball, Soccer, Basketball, and more!) who went above and beyond in their efforts to maintain and improve our parks.

ZUMBA:

The Parks Dept. has continued to offer Zumba classes on Monday and Wednesday nights taught by certified Zumba instructor, Deb Fowler-Clare. This year, more than 100 students signed up. The Parks Dept. hopes to expand these offerings with additional fitness classes in the future.

Parks Department Program Updates (continued):

Kids ‘N Us Summer Recreation Program:

The Kids ‘N’ Us Rec Program had another exciting season. We took several exiting field trips visiting the EcoTarium, Regal Cinemas, John Smith Soccer Center, Southwick’s Zoo, and Honey Pot Hill Orchards. The program ran for 9 weeks and served around 50 children, providing daily activities including swimming, games, arts & crafts and more.

Mendon Town Beach:

Beach Usage	
Mendon Residents	571
Non-Residents	479
Season Pass & Free* *ages 2 & under / 65+	711 (25 passes sold)
Total	1761

The beach opened full time for the season on June 19th and remained open daily 12pm-7pm until August 23rd serving over 1,700 patrons. Admissions were \$2/person for Mendon and Uxbridge residents, \$3/person for non-residents, and free for children 2 & under, and seniors 65 & over. Season passes were \$50 for residents and \$100 for non-residents. Thanks to some wonderful weather, the beach only closed early 6 times this summer. The water quality was tested weekly by the Board of Health and they reported no issues. The average test result was 42.4MPN/100mL, well below the safe limit of 235MPN/100mL.

The Parks Department would like to thank the Mendon Fire Department and Mendon Public Safety for their donation of a backboard and first aid supplies to be used at the Town Beach.

This summer the Town Beach hosted two free concerts sponsored by ABMI Cable 8. “Three of a Kind” on Aug. 6th and “The Infractions” on Aug 14th. For the second year, we obtained a liquor license to sell beer and wine at these concerts.

Thanks again to the entire crew at ABMI Cable 8 for sponsoring these concerts!

Snack Shack:

The Snack Shack was also open daily, 12-7pm. They served up a variety of refreshments including burgers, dogs, fries, and a whopping 1,224 slushies and ice cream treats!

Swimming Lessons:

Lesson Students	
Mendon Residents	29
Uxbridge Residents	23
Non-Residents	18
Total	70

This year our swim lesson program saw a 241% increase (70 students vs last year’s 29). This increase was due to an agreement worked out with Pout Pond in Uxbridge to take over their lesson program. In exchange Mendon offered Uxbridge residents the same discounted “Resident” price as Mendon residents.

Parks Department Financial Statements:

<u>Parks Revolving Account</u>	
FY14 Opening Balance	\$9,926.29
Income	
Kids 'N' Us Rec Program	\$ 21,965.00
Snack Shack	\$ 4,862.10
Zumba	\$ 6,093.00
Field Use Fees	\$ 4,020.00
Total Income	\$ 36,940.10
Payroll	
Kids 'N' Us Rec. Prog. Salaries	\$ 10,295.00
Snack Shack Salary	\$ 3,915.88
Zumba Instructor Fees	\$ 4,427.75
Total Payroll	\$ 18,638.63
Expenses	
Kids 'N' Us Rec. Prog.	\$ 1,434.86
Snack Shack Food	\$ 3,570.78
Field Maintenance	\$ 6,264.82
Other Expenses *	\$ 8,494.68
(*equipment/vehicle repairs & maintenance, beach supplies/maintenance, advertising, insurance)	
Total Expenses	\$ 19,765.14
FY14 Profit / Loss	\$ (1,463.67)
FY14 Closing Balance	\$ 8,462.62

<u>Town Beach</u>	
FY14 Income	
Beach Admissions	\$ 3,624.00
Beach Season Passes	\$ 1,500.00
Swim Lesson Fees	\$ 3,175.00
Total Income	\$ 8,299.00
Lifeguard Payroll	\$10,722.17
Profit/Loss	\$ (2,423.17)

As always the Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

Respectfully Submitted,

Mendon Parks Commissioners

Joe Flaherty, *Chairman*

AJ Byrne

Dan Byer

TOWN OF MENDON
PARKS & RECREATION DEPARTMENT

20 Main Street
Mendon, Massachusetts 01756
Phone: (508) 473-0600 Fax: (508) 478-8241
Email: parkcomm@mendonma.gov
mendonma.gov/parks

2015 ANNUAL REPORT

The Parks and Recreation Department had a very successful 2015 season. The parks, playground and sports fields are constantly in use and the town beach was packed all summer long. As always the Parks Commission remains focused on maintaining and improving our existing parks facilities in addition to seeking new opportunities for recreation in Mendon.

This year also brought some changes and improvements to the Department. The Parks Offices were relocated to the 3rd floor of Town Hall following a renovation of the basement. Several new additions to our facilities as well as repairs to existing facilities were completed. We have continued our great partnership with the local athletic groups who share our fields and worked together to improve our parks.

The annual election in May saw the election of a new member to the Parks Commission, Thomas Belland, to fill the open seat left by long term member Joe Flaherty.

The Mendon Parks Commission would like to thank Joe Flaherty for his 15 years of service to the Parks Department. His 15 year tenure oversaw the creation of 4 new ball fields, a playground reconstruction, the creation of our Recreation Program, and many more successful projects. The Parks Commission wishes him all the best on his future endeavors.

As always the Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

**To keep up to date with activities and events offered by
the Parks & Recreation Dept. please visit us online:**

www.mendonma.gov/parks

The Parks Department would like to thank all of our employees for the 2015 season:

Parks & Recreation Director – Dan Byer

Lifeguards – Sam Morin, Carly Thibodeau, Julie Cavanaugh, Jen Morin, Josh Stiles, Noah Puchovski, Chenoa TracyStone, Joseph Roberto, Zack Tamagni, Garret Roy, and Olivia Scott

Snack Shack Staff – David Byer and Stephanie Morrison

Recreation Director – Alan DeAngelis

Recreation Staff – Jackie Welch and Katherine Machione

Maintenance Supervisor – Erich Slagal

Maintenance Crew – Andrew Calzone, Scott Flaherty, Tyler Cameron, and James Perro

Projects Completed in 2015:

Grady T-Ball Field Dedication:

The Mendon Parks Commission was honored to dedicate the T-Ball field adjacent to the Tennis Courts as Grady Field in honor of the Grady family's many contributions to recreation in the Town of Mendon. At a ceremony on opening day on April 25th, 2015 the Commission presented the Grady family with the following citation:

Proclamation to name Grady Field:

WHEREAS,

the Grady family has been involved in Mendon's Baseball and Softball programs since 1963.

WHEREAS,

members of the Grady family have contributed over 60 years of coaching to Mendon's youth.

WHEREAS,

the Grady family has contributed greatly to the success of Mendon's Baseball and Softball programs.

NOW, THEREFORE, WE the Board of Parks Commissioners of the Town of Mendon,

Massachusetts, do hereby declare the T-Ball Field located at Memorial Park shall now be known as Grady Field from this date onwards, April 25th, 2015.

Memorial Park Tennis Court Renovation Projects:

Work has continued on the Tennis Court renovations. In the fall of 2015, two requests for proposals were issued for the court surface and fencing. The contract for the Tennis Court surface was awarded to Sport Court New England (Court Builders of America) for \$75,000 and the contract for the fence was awarded to Mr. Fence for \$13,987.14.

Surface prep work was completed in October of 2015 in preparation for installing the finished court surface in the spring of 2016. The renovation and repairs to the fence were completed in December of 2015.

We hope to have the courts open to the public in the early summer of 2016.

Mendon Parks would like to thank the residents of Mendon for their support of this project through Community Preservation Funds (\$38,350) as well as the Massachusetts Parkland Acquisition and Renovations for Communities (PARC) grant program administrated through the Executive Office of Energy and Environmental Affairs for their \$50,000 grant.

Projects Completed in 2015 (continued):

Eagle Projects:

This year we are excited to announce the completion of two Eagle Scout Projects at our parks.

- Eagle Scout Conor Sweet completed a Volleyball Court at Memorial Park.
- Eagle Scout Matt O'Brien rebuilt the guardrail surrounding the Basketball Courts.

The Parks Commission would like to thank these two Eagle Scouts for their work to improve our Parks and expand the recreational offerings to the Residents of Mendon.

Lowell Softball Field Improvements and New Softball T-Ball Field:

The Nipmuc Youth Softball (NYS) program constructed a new T-Ball field adjacent to the existing Lowell Softball Field. This \$7,000 project was funded through the NYS program and over \$4,000 worth of donations from league parents. The new field will provide increased opportunities to the many children participating in the softball programs as well as expand the capacity of our facilities.

In addition NYS took on a massive overhaul of the Lowell Softball Field. This project included excavating and leveling the infield area, replacing the infield material with a high quality clay material for better drainage, replacing all bases and mounds, repairs to the outfield, and correcting a safety issue with the backstop. This \$16,000 project was also funded entirely by the NYS program.

Finally, through the assistance of Community Preservation funding and the residents of Mendon, the Parks Dept installed a new water line with a hose spigot to service Lowell Field. This will ensure the new infield materials provide many more years of quality games.

Tetreault Field Improvements:

Mendon Senior Baseball, Whitinsville Christian Schools, and the Mendon Parks Commission continued to make improvements to Tetreault Field. In the late fall of 2015 a Home Run Fence was installed with the assistance of a \$4,300 donation from Imperial Cars. In addition, work was started on a drainage project to improve the playability of the field. At the November 17th, 2015 Special Town Meeting, \$5,000 in Community Preservation Funding was approved to create engineering drawings for a drainage system. Plans to aerate, top-dress, and re-seed the outfield are also in the works for 2016.

Online Registrations and Payments:

Starting in January of 2015 the Department began offering online registrations and payments for Parks programming. In addition, credit cards were accepted at the Beach and Rec Program for the first time. Over 60% of our swim lesson registrations were done online, along with many other program registrations.

2015 Parks Department Program Updates:

Field and Facility Use:

Memorial Park, Veteran's Park, Clough Elementary School Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. The Parks Dept. received and approved 27 requests for facility use. 1,400 children of all ages participated in the many recreation offerings through the many athletic associations and leagues who call Mendon home. Our facilities were host to more than 1,000 games in the 2015 season.

Again, the Scout Pavilion was very popular this year. There were 7 permits issued for events in addition to the frequent use by the general public. This summer the Pavilion was also used daily by the Kids 'N' Us Summer Rec program for lunch.

Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert Band was able to perform at the Pavilion on July 7th 2015 for the 4th year in a row.

Mendon Parks would like to thank all the sports organizations (Baseball, Softball, Soccer, Basketball, and more!) who went above and beyond in their efforts to maintain and improve our parks.

FY2015 Facility Use P&L	
Permits Issued	27
FY15 Income	\$3,400.00
FY15 Expenses	\$6,258.02
FY15 Profit	\$(2,858.02)

Fitness Programming:

The Parks Dept. has continued to offer Zumba classes on Monday and Wednesday nights taught by certified Zumba instructor, Deb Fowler-Clare. This year also saw the addition of a new class, Barre Fit on Wednesday nights with great success. This year we held 7 sessions of classes serving approximately 100 students from Mendon and the surrounding communities.

The Department also offered Yoga classes in the spring of 2015. Unfortunately there was not enough interest to continue a second session.

2015 Zumba P&L*	
Class Enrollment	113
Income	\$6,185.00
Instructor Fees	\$4,020.25
Profit	\$2,164.75

2015 Yoga P&L*	
Class Enrollment	9
Income	\$599
Instructor Fees	\$500
Profit	\$99

The Parks Dept. will continue to explore offering additional fitness classes in the future.

More information on these classes along with online registrations can be found at mendonma.gov/parks-fitness

**Please note: these figures are based on the 2015 calendar season (1/1/15 – 12/31/15) and not the 2015 Fiscal Year (7/1/14 – 6/30/15).*

2015 Parks Department Program Updates (continued):

Kids ‘N Us Summer Recreation Program:

The Kids ‘N’ Us Rec Program had a very successful summer. This year saw some of the highest enrollment numbers since 2005 with over 100 children registered. We took several exiting field trips visiting the EcoTarium, Regal Cinemas, John Smith Soccer Center, Southwick’s Zoo, and Honey Pot Hill Orchards. The program ran for 10 weeks, providing daily activities including swimming, games, arts & crafts and more.

2015 Summer Recreation Program P&L*	
Participants	110 kids
Income	\$42,987.50
Payroll	\$14,832.77
Expenses	\$3,468.71
Profit	\$24,686.02

Mendon Town Beach:

The town beach opened full time for the season on June 20th and remained open daily 12pm-7pm until August 28th serving over 1,700 patrons. Admissions were \$2/person for Mendon and Uxbridge residents, \$3/person for non-residents, and free for children 2 & under, and seniors 65 & over. Season passes were \$50 for residents and \$125 for non-residents.

Unfortunately this summer there were several issues with water quality, forcing the closure of the beach. The Parks Department will continue to work closely with the Board of Health to ensure the facilities remain safe and to ensure compliance with Title V Septic Requirements for all properties on and around the lake.

2015 Beach Usage*	
Season Length	69 days
Mendon Residents	680
Non-Residents	591
Season Pass & Free*	438
*ages 2 & under / 60+	(14 passes sold)
Total Usage	1,709
2015 Beach P&L*	
Admissions	\$3,133.00
Passes	\$1,150.00
Lessons	\$3,579.75
Total Income	\$7,862.75
Guard Payroll	\$9,825.75
Profit	\$(1,963.00)

Again, this summer the Town Beach hosted two free concerts sponsored by ABMI Cable 8. “Southern Rail” on Aug. 5th and “Brass Connection” on Aug 12th. For the third year in a row, we obtained a one-day liquor license to sell beer and wine at these concerts.

Thanks again to the entire crew at ABMI Cable 8 for sponsoring these concerts!

**Please note: these figures are based on the 2015 calendar season (1/1/15 – 12/31/15)
and not the 2015 Fiscal Year (7/1/14 – 6/30/15).*

2015 Parks Department Program Updates (continued):

Snack Shack:

The Snack Shack was also open daily, 12-7pm. They served up a variety of refreshments including 407 burgers, 294 dogs, 176 orders of fries, and 1,756 slushies and ice cream treats!

2015 Snack Shack P&L*	
Income	\$8,297.41
Payroll	\$4,931.25
Expenses	\$3,314.32
Profit	\$51.41

Swimming Lessons:

This year our swim lesson program saw a 241% increase (70 students vs last year's 29). This increase was due to an agreement worked out with Pout Pond in Uxbridge to take over their lesson program. In exchange Mendon offered Uxbridge residents the same discounted "Resident" price as Mendon residents.

2015 Lesson Enrollment*	
Mendon Residents	24
Uxbridge Residents	23
Non-Residents	18
Total	65
2015 Lessons P&L*	
Income	\$4,119.50
Payroll	\$1,192.50
Profit	\$2,927.00

**Please note: these figures are based on the 2015 calendar season (1/1/15 – 12/31/15)
and not the 2015 Fiscal Year (7/1/14 – 6/30/15).*

2015 Parks Department Finance Report:

Financial Statement for the Parks Dept Revolving Acct (M.G.L. Ch. 44 §53D)
and the Mendon Town Beach Accounts for
Fiscal Year 2015 (July 1st, 2014 – June 30th, 2015)

Parks Revolving Account FY15 P&L	
Opening Balance	\$8,462.62
Income	
Kids 'N' Us Rec Program	\$ 18,858.00
Snack Shack	\$ 3,405.00
Zumba	\$ 5,755.00
Field Use Fees	\$ 3,400.00
Total Income	\$ 31,418.00
Payroll	
Kids 'N' Us Rec. Prog. Salaries	\$ 11,498.78
Snack Shack Salary	\$ 3,519.72
Zumba Instructor Fees	\$ 3,606.45
Total Payroll	\$18,624.95
Expenses	
Kids 'N' Us Rec. Prog.	\$ 1,381.03
Snack Shack Food	\$ 3,327.97
Field Maintenance	\$ 6,258.02
Other Expenses *	\$ 1,430.40
(*equipment/vehicle repairs & maintenance, beach supplies/maintenance, advertising, insurance)	
Total Expenses	\$ 12,397.42
Closing Balance	\$ 8,858.25
FY15 Revolving Profit/Loss	\$ 395.63

Town Beach FY15 P&L	
Income	
Beach Admissions	\$ 2,651.00
Beach Season Passes	\$ 1,000.00
Swim Lesson Fees	\$ 5,557.75
Total Income	\$ 9,208.75
Lifeguard Payroll	\$9,632.54
Profit/Loss	\$ (423.79)

Respectfully Submitted,

Mendon Board of Parks Commissioners:

AJ Byrne, *Chairman*

Dan Byer

Thomas Belland

TOWN OF MENDON

PARKS & RECREATION DEPARTMENT

20 Main Street
Mendon, Massachusetts 01756
Phone: (508) 473-0600 Fax: (508) 478-8241
Email: parkcomm@mendonma.gov
mendonma.gov/parks

2016 ANNUAL REPORT

The Parks and Recreation Department had a very successful 2016 season. As always the parks, playground and fields were constantly in use and the town beach was packed all summer long. The Parks Commission remains focused on maintaining and improving our existing parks facilities in addition to seeking new opportunities for recreation in Mendon. The annual election in May saw the re-election of long time member AJ Byrne to the Commission.

This year saw a big change in the structure of the department. As of July 1, 2016, the part-time, 19 hour position of the Parks Administrative Clerk was changed to a full-time, 30 hour position and renamed the Director of Parks and Recreation. Over the past 5-10 years, the Commission has worked to increase programs and services. After extensive review and discussion it was determined that in order to continue improving the department and enhancing the levels of service, full-time oversight was necessary. This position was approved as part of the FY17 budget and took effect on July 1, 2016. Dan Byer continues to serve in this position.

One issue now facing the Department is the increased need for storage and workshop space for the Parks Maintenance Crew as well as community space for meetings, classes, and programming. Currently the Maintenance Crew operates out of the Highway Barn in the summers. With the transition to a full time director, expansion of responsibilities, and growing inventory of equipment it has become apparent the Department needs a larger facility to call home. The Maintenance Crew is badly in need of its own workshop for equipment maintenance and the department struggles to find community space to host fitness classes. With the growing needs of the community there is a large demand on the few spaces available in town and through the schools. The Commission hopes to explore options in 2017 and work towards establishing a permanent Parks Facility in the coming years.

As always the Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

**To keep up to date with activities and events offered by
the Parks & Recreation Dept. please visit us online:**

www.mendonma.gov/parks

The Parks Department would like to thank all of our employees for the 2016 season:

Director of Parks & Recreation – Dan Byer

Lifeguards – Julie Cavanaugh, Tommy Cavanaugh, Katelyn Lashley, Ethan Mills, Noah Puchovsky, Garret Roy, Olivia Scott, Carly Thibodeau, and Rachel Thibodeau

Snack Shack Staff – David Byer and Lilly Reding

Recreation Director – Alan DeAngelis

Assistant Recreation Director – Jackie Welch

Recreation Staff – Paul Beera, Matthew Benoit, Katherine Machione, Haleigh MacKinnon, Stephanie Morrison, Paige Murphy, and Kyle Nocera

Maintenance Supervisor – Tyler Cameron

Maintenance Crew – Mike Aiello, Connor Belland, James LaCroix, Kyle McGreal, James Perro

Projects Completed in 2016:

Memorial Park Tennis Court Renovation Projects:

The Memorial Park Tennis Court Project was completed in June of 2016 and the courts were opened to the public. This project was started in 2014 with the receipt of a \$50,000 grant from the State of Massachusetts Parkland Acquisition and Renovations for Communities (PARC) Program.

The courts were initially constructed in 1987 and were badly in need of repair. The renovation saw the repairs of the fence including straitening of the posts, installation of new top and bottom rail, and replacement of the mesh. All of the cracks on the courts were filled and sealed, the posts and nets were replaced, and the entire court was resurfaced.

The Commission is thrilled with the results and are excited for another 30+ years of use!

The Mendon Parks Commission would like to thank the residents of Mendon for their support of this project through Community Preservation Funds (\$38,350) as well as the Massachusetts Parkland Acquisition and Renovations for Communities (PARC) grant program administrated through the Executive Office of Energy and Environmental Affairs for their \$50,000 grant.

Eagle Projects:

This year we met with two prospective eagle scouts to discuss possible projects.

- Construction of an outdoor staircase to access the Pezzella Field Concession Stand
- Construction of a new shed for Veteran's Park.

Both projects are in progress and we hope to have them completed in the spring of 2017.

Parks Dept. - Projects Completed in 2015 (continued):

Automatic External Defibrillator Purchases:

In late 2015 the Parks Department received a generous donation of \$1,000 from Republic Services, the town's trash hauler. This donation was used to partially fund the purchase of an Automatic External Defibrillator (AED) for the Town Beach. In February of 2016 the Department purchased a Phillips HeartStart FRX AED unit at a cost of \$1,447. The AED was installed in the Beach House to be available for any emergency that might arise at the Beach or Recreation Program.

The Parks Commission would like to thank Republic Services for their generous donation. This AED will help to ensure the safety of all Mendon Residents and patrons of the Town Beach.

Tetreault Field Improvements:

At the November 17th, 2015 Special Town Meeting, \$5,000 in Community Preservation Funding was approved to create engineering drawings for a drainage system on Tetreault Field. In 2016 the Commission began working with an engineering firm to draw up plans for the system. At the June 6th, 2016 Special Town Meeting, \$25,000 in CPA funding was approved for the project however after review of the completed drawings the cost of the system was higher than anticipated. The Parks Commission is planning to request an additional \$15,000 in CPA funds to complete this project in 2017. Plans to aerate, top-dress, and re-seed the outfield are also still in the works for 2017.

Facility Use Fees:

After extensive review of the Facility Use fee structure over the winter of 2015 the Commission approved a new, hourly fee structure. This will enable staff to more easily quote requests for use as well as make things fair for all users of our facilities. These fees will replace the "per player" rates and create a system where fees directly correlate to the use of the fields. In addition a new "Capital Improvements Waiver" program was created. This waiver program will credit groups for capital improvements to the town fields. Groups will receive a 50¢ discount for each \$1 invested in our facilities in pre-approved capital improvements. Later in 2016 the Commission also established set deadlines for league use to promote fairness in scheduling. In January of 2016 the Commission met with representatives from the numerous town sports leagues to discuss these changes.

The new fee structure is as follows:

Group 1 – Non-Profit groups comprising at least 75% Mendon/Upton Residents,
Mendon/Upton School and Town of Mendon Use.

Group 2 – All other Non-Profit groups, BVT Use

Group 3 – For Profit groups comprising at least 75% Mendon/Upton Residents

Group 4 – All other For-Profit groups

Use Fees:

<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>
\$1 per hour per field	\$2 per hour per field	\$5 per hour per field	\$10 per hour per field
\$25 Minimum	\$50 Minimum	\$75 Minimum	\$100 Minimum

Parks Dept. - Projects Completed in 2015 (continued):

Dog Park:

In the fall of 2016 the Commission was made aware of a Dog Park grant program through the Stanton Foundation thanks to K9 Office Matt Pichel. A Dog Park Committee has been formed and the Parks Commission is excited for the possibilities. It is our hope that this project can be completed in the next few years to offer more recreational opportunities for the residents of Mendon.

Memorial Park Basketball Court Dedication:

In the summer of 2016 the Parks Commission voted to name the Memorial Park Basketball Court after Allan J. Byrne Sr. for his years of service to the Town, Parks, and many other recreational programs in Mendon. At a ceremony at the Court on June 26th, 2016 the Commission presented Allan J. Byrne Sr. with the following proclamation.

WHEREAS, Allan J. Byrne Sr. served as the first Beach Director for the Mendon Town Beach in 1966. In this position he established many recreational programs including swimming lessons, arts and crafts, and sports that still continue to this day. His experience and skill brought new life to the shores of Lake Nipmuc, built up public support for recreation in Mendon, and paved the way for the future expansion of Mendon's recreational facilities with purchases of the Memorial Park and Nipmuc Woods properties in 1971.

NOW, THEREFORE, WE the Board of Parks Commissioners
of the **Town of Mendon, Massachusetts**, do hereby declare
the Basketball Court located at Memorial Park shall henceforth be known as the
Byrne Family Basketball Court from this date onwards, **June 26th, 2016**,

Signed:

Daniel Byer (Chair)

Thomas Belland

AJ Byrne

Trunk or Treat:

The Parks Commission in conjunction with the Mendon 350th Committee, Inside Corner Baseball, and the Hoop Crew sponsored the first ever Halloween "Trunk or Treat" event at Memorial Park. (see the Mendon 350th 2016 report for more info) The event was very successful and all are very excited to keep this event going annually.

Mendon 350th:

The Parks Commission has been excited to assist the Mendon 350th Anniversary Committee and Mendham Brothers of the Brush in the planning of celebrations for Mendon's 350th. In addition to the Trunk or Treat event in 2016, several others are planned for Parks facilities in 2017 including a Polar Plunge, Easter Egg Hunt, Sports Tournaments, and the Annual Cardboard Boat Race. The Commission looks forwards to assisting in the upcoming celebrations.

2016 Parks Department Program Updates:

Field and Facility Use:

Memorial Park, Veteran's Park, Clough Elementary School Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. The Parks Dept. received and approved 29 permits for facility use. More than 1,000 children of all ages participated in the many recreation offerings through the many athletic associations and leagues who call Mendon home. Our facilities were host to more than 1,000 games and countless practices in the 2016 season.

Again, the Scout Pavilion was very popular this year. There were 14 permits issued for events there in addition to the frequent use by the general public. In the summer the Pavilion was also used daily by the Kids 'N' Us Summer Rec program for lunch.

Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert Band was able to perform a free concert at the Pavilion on July 5th 2016 for the 5th year in a row.

Mendon Parks would like to thank all the sports organizations (Baseball, Softball, Soccer, Basketball, and more!) who went above and beyond in their efforts to maintain and improve our parks.

FY2016 Facility Use P&L	
Permits Issued	29
FY16 Income	\$2,963.00
FY16 Expenses	\$3,883.78
FY16 Profit	\$(920.78)

Fitness Programming:

The Parks Dept. has continued to offer Zumba classes on Monday and Wednesday nights taught by certified Zumba instructor, Deb Fowler-Clare. In the fall of 2016 we added a new instructor to our team. Stacy Boulanger took over teaching Zumba classes while Deb continued to teach Barre Classes. This year we held 5 sessions of classes serving 77 students from Mendon and the surrounding communities.

2016 Fitness Classes P&L*	
Class Enrollment	77
Income	\$4,090.50
Instructor Fees	\$2,658.83
Profit	\$1,431.68

The Parks Dept. will continue to explore offering additional fitness classes in the future.

More information on these classes along with online registrations can be found at mendonma.gov/parks-fitness

**Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16) and not the 2016 Fiscal Year (7/1/15 – 6/30/16).*

2016 Parks Department Program Updates (continued):

Kids ‘N Us Summer Recreation Program:

The Kids ‘N’ Us Rec Program again had a very successful summer. This year there were a total of 127 children registered and an average of 30 kids per day (an increase of almost 10 per day over last summer). There were a total of 8 counselors this summer. We took several exiting field trips visiting the EcoTarium, Regal Cinemas, John Smith Soccer Center, Southwick’s Zoo, and Walnut Hill Bowling. The program ran for 10 weeks from June 20th to Aug. 26th providing daily activities including swimming, games, arts & crafts and more.

2016 Summer Recreation Program P&L*	
Participants	127 kids
Daily Avg.	30 kids/day
Income	\$54,783.23
Payroll	\$28,198.63
Expenses	\$5,084..58
Profit	\$21,500.03

Mendon Town Beach:

The town beach opened full time for the season on June 19th and remained open daily 12pm-7pm until August 27th serving over 2,400 patrons (increase of 700 over 2015). This summer saw the highest numbers of season pass users since 2007. Admission prices remained the same at \$2/person for Mendon and Uxbridge residents, \$3/person for non-residents, and free for children 2 & under and seniors 60 & over. Season passes were \$50 for residents and \$125 for non-residents.

This summer the beach had to close once in July for a failed water quality test. In 2016, the Board of Health undertook a review of all properties around the lake to ensure compliance with Title V. Additionally the Board of Health worked with Microbac Labs to identify possible issues with testing of the lake. A community meeting was held with the Board of Health to discuss the issues with residents on the lake. It was determined to move the tests to the middle of the week to get a better average of the lake as well as use a “composite” sampling method to help limit false positives and get a more accurate reading of the water. The Parks Commission is hopeful that these changes will limit issues in the future.

2016 Beach Usage*	
Season Length	69 days
Mendon Residents	870
Non-Residents	817
Season Pass & Free*	743
*ages 2 & under / 60+	(24 passes sold)
Total Usage	2,430
2016 Beach P&L*	
Admissions	\$4,191.00
Passes	\$1,475.00
Lessons	\$4,050.00
Total Income	\$9,716.00
Guard Payroll	\$11,914.25
Profit	\$(2,198.25)

This summer the Town Beach hosted three free concerts sponsored by ABMI Cable 8. “Quintessential Brass” on Aug. 3rd, the “Jesse Liam Band” on Aug 10th, and the “Brad Ellenberg Quintet” on Aug. 17th. All three concerts were also preceded by free pony rides for kids.

Thanks again to the entire crew at ABMI Cable 8 for sponsoring these concerts!

*Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16)
and not the 2016 Fiscal Year (7/1/15 – 6/30/16).*

Parks Department Annual Report (continued)

2016 Parks Department Program Updates (continued):

Snack Shack:

The Snack Shack was also open daily, 12-7pm. They served up a variety of refreshments including 518 burgers, 456 bags of Doritos, 240 orders of fries, and 2,480 slushies and ice cream treats! This summer saw the highest income from food sales since 2006 (\$10,907.36). For the second summer in a row the Snack Shack generated a profit. This is mostly attributed to the increases in lunch for the Rec Program (41% of the Shack Sales are to the Rec Program) and a continued effort to track and lower food costs.

2016 Snack Shack P&L*	
Income	\$10,907.36
Payroll	\$5,876.00
Expenses	\$3,592.98
Food Costs	32.7%
Profit	\$1,438.38

Swimming Lessons:

This year our swim lesson program was similar to last year's with 61 students registered. Of those 61 students 35 of them passed their levels and advanced to the next class. This summer we tried offering a new class, "Water Exploration" a parent and child partner class for children ages 2.5 to 5. Unfortunately there was not enough interest to keep the class going.

2016 Lesson Enrollment*	
Mendon Residents	34
Uxbridge Residents	14
Non-Residents	13
Total	61
2016 Lessons P&L*	
Income	\$4,050.00
Payroll	\$1,463.50
Profit	\$2,586.50

**Please note: these figures are based on the 2016 calendar season (1/1/16 – 12/31/16)
and not the 2016 Fiscal Year (7/1/15 – 6/30/16).*

2016 Parks Department Financial Report:

Financial Statement for the Parks Dept Revolving Acct (M.G.L. Ch. 44 §53D)
and the Mendon Town Beach Accounts for
Fiscal Year 2016 (July 1st, 2015 – June 30th, 2016)

Parks Revolving Account FY16 P&L	
Opening Balance	\$8,858.25
Income	
Kids 'N' Us Rec Program	\$ 50,959.25
Snack Shack	\$ 4,478.00
Zumba	\$ 4,674.00
Field Use Fees	\$ 2,963.00
Total Income	\$ 63,074.25
Payroll	
Kids 'N' Us Rec. Prog. Salaries	\$ 17,087.26
Snack Shack Salary	\$ 5,350.00
Zumba Instructor Fees	\$ 2,415.40
Total Payroll	\$ 24,852.66
Expenses	
Kids 'N' Us Rec. Program	\$ 3,650.16
Snack Shack Food	\$ 4,139.03
Field Maintenance	\$ 3,883.78
Other Expenses *	\$ 5,598.84
(*beach/parks supplies, equipment, repairs, uniforms, advertising, insurance)	
Total Expenses	\$ 17,271.81
Closing Balance	\$ 29,808.03
FY16 Revolving Profit/Loss	\$ 20,949.78

Town Beach FY16 P&L	
Income	
Beach Admissions	\$ 2,612.00
Beach Season Passes	\$ 1,900.00
Swim Lesson Fees	\$ 4,838.50
Total Income	\$ 9,350.50
Lifeguard Payroll	\$10,714.10
Profit/Loss	\$ (1,363.60)

Respectfully Submitted,

Mendon Board of Parks Commissioners:

Dan Byer, *Chairman*

Thomas Belland

AJ Byrne

TOWN OF MENDON

PARKS & RECREATION DEPARTMENT

20 Main Street
Mendon, Massachusetts 01756
Phone: (508) 473-0600 Fax: (508) 478-8241
Email: parkcomm@mendonma.gov
mendonma.gov/parks

2017 ANNUAL REPORT

The Parks and Recreation Department had a very successful 2017 season. As always the parks, playground and fields were constantly in use and the town beach was packed all summer long. The Parks Commission remains focused on maintaining and improving our existing parks facilities in addition to seeking new opportunities for recreation in Mendon. The annual election in May saw the re-election of Commissioner Daniel Byer.

The Department continues to work towards expanding programming and increasing services offered to the community. This year several capital projects were completed and several more are in the works. Upcoming projects include repairs to the basketball court lighting system, LED lighting upgrades, general repairs and improvements to facilities and more. One project of particular interest is the repair of the Millville Rd. dirt parking lot. Over the years this lot has fallen into disrepair with many ruts and potholes forming as well as some drainage issues. The Commission hopes to explore options to repair this lot in the coming season.

As discussed in the 2016 report, another issue facing the Department is the increased need for storage and workshop space for the Parks Maintenance Crew as well as community space for meetings, classes, and programming. Currently the Maintenance Crew operates out of the Highway Barn in the summers. With the transition to a full time director, expansion of responsibilities, and growing inventory of equipment it has become apparent the Department needs a larger facility to call home. The Maintenance Crew is badly in need of its own workshop for equipment maintenance and the department struggles to find community space to host fitness classes. With the growing needs of the community there is a large demand on the few spaces available in town and through the schools. The Commission hopes to explore options in the coming years and work towards establishing a permanent Parks Facility.

As always the Parks Department would like to thank Alan Tetreault and the Highway Department for their continued help and support.

**To keep up to date with activities and events offered by
the Parks & Recreation Dept. please visit us online:**

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The Parks Department would like to thank all of our employees for the 2017 season:

Director of Parks & Recreation – Dan Byer

Lifeguards – Julie Cavanaugh, Tommy Cavanaugh, Olivia Charbonneau, Jacob Fernandes, Andrew Goyette, Jack Henderson, Katelyn Lashley, Noah Puchovsky, Olivia Scott, Carly Thibodeau, and Rachel Thibodeau

Snack Shack Staff – David Byer and Jack McCarthy

Recreation Director – Alan DeAngelis

Assistant Recreation Director – Katherine Machione

Senior Counselor – Stephanie Morrison

Recreation Staff – Matthew Benoit, Emma Crisfield, Jonathan Hilton, Haleigh MacKinnon, Paige Murphy, and Kyle Nocera, Diana Richard, Jennifer St. John, John Verrone

Maintenance Supervisor – Tyler Cameron

Maintenance Crew – Jacob Behrikis, Trevor Byrne, Samuel Hilton, Peter Pontzer, Luke Tempesta

Projects Completed in 2017:

Eagle Scout Projects:

Eagle Scout Chad Lamont from Whitinsville completed an external staircase for the Pezzella Field Concession Stand in the summer of 2017. This project removed the steep interior staircase from the stand and created a second entrance to the second floor from the outside. The interior stair case was a safety issue and took up valuable space in the shack. The exterior staircase will also allow for separate use of the floors of the building.

Eagle Scout candidate John Giacomuzzi from Milford began work on a new storage shed at Veteran's Park. This shed is a 12x16 shed behind the Grant Field first base dugout. It will replace the small shed at Grant and provide additional space for the Nipmuc Youth Baseball's programs. As of December 2017 the shed was 90% complete and just needs final painting. The shed will be ready for use in the spring of 2018.

The Commission would like to thank the two scouts and all those who assisted and/or donated towards these projects. These projects are the latest in a long history of Eagle Scout projects at Memorial Park.

Automatic External Defibrillator Purchases:

In 2017 the local sports leagues, Nipmuc Youth Baseball, Nipmuc Youth Softball, and Mendon Upton Youth Soccer purchased automatic external defibrillators for their respective fields. These AED's will help to provide a safe environment for the participants in their programs.

Parks Dept. - Projects Completed in 2017 (continued):

Tetreault Field Improvements:

At the November 17th, 2015 Special Town Meeting, \$5,000 in Community Preservation Funding was approved to create engineering drawings for a drainage system on Tetreault Field. In 2016 the Commission began working with an engineering firm to draw up plans for the system. At the June 21st, 2016 Special Town Meeting in Article 12, \$25,000 in CPA funding was approved for the project. After soliciting bids the cost of the system was higher than anticipated so an additional \$15,000 was requested and approved in Article 17 at the annual town meeting on May 5th, 2017.

Work on the project started in November of 2017 and was completed in December by Eric Peterson Landscaping. The project installed over 1,500 ft of drain lines in the Tetreault Field outfield and around home plate. This project will improve the drainage on the field and increase playability. In the Spring of 2018 the commission will look at top-dressing and seeding the Veteran's Park field.

Grant Field Improvements:

In the spring of 2017, Nipmuc Youth Baseball completed a \$26,000 project to renovate Grant Field. Over time the infield had degraded and had become overgrown and unplayable. The infield was stripped and re-leveled and new sod was installed in the center diamond, around home plate, and the baselines. Nipmuc Youth Baseball also installed an irrigation system and well to serve Grant. The field and irrigation system was completed in the summer of 2017. The old, small shed from Grant field was re-located to the front of Veteran's Park by the parking lot to serve as a pump house for the new well. A wireless irrigation controller was also installed to provide for remote access to the sprinklers. Repairs to the Guardrail will be completed in the spring of 2018 along with updated signage for the park. The irrigation well is also located in a position to serve Tetreault field for future expansion of irrigation.

Memorial Park Water System Infrastructure

In the early spring of 2017 a massive overhaul of the Memorial Park Water system was completed. Previously there were repeated issues with water contamination. After consultation with the Town's Certified Water Operator and several contractors it was determined there was a flaw in the design of the system allowing water to sit, stagnant in the pipes. The system was reconfigured by moving the central pressure tank and hub from the Memorial Park Bathrooms to the Pezzella Field Shed. A new waterline from the well to the Pezzella Shed was installed along with new wiring for the well. This will allow water to flow from the well to the pressure tank and then out to the Beach and Bathrooms. The system repairs were completed in time for opening day and have solved the water quality issues. The total cost of this project was \$5,735.03 and was funded entirely from profits of parks programming at no cost to the Town.

Parks Dept. - Projects Completed in 2017 (continued):

New Mowers

At the Annual Town Meeting in May, Article 26 authorized \$25,000 for the purchase of new mowers for the department. The current mower, a John Deere F925 was purchased in 1997 and had reached the end of its useful life. Two new pieces of equipment were purchased, a John Deere Z970R 72" Zero Turn Mower with bagging attachment, and a 636M 36" Stand-On Mower with bagging attachment. These new mowers are significantly more efficient than the older equipment and will allow a much higher level of service. Previously the Department did not have a functional system for removing grass clippings from athletic fields. Additionally, with the construction of a new library and proposed new police station, the workload of the maintenance crew has increased. These new mowers will allow the Department to continue to maintain these new properties along with the existing fields, cemeteries, and buildings.

Rec1

In the Winter of 2017 the Department transitioned to an online registration/parks management software program, Rec1. Previously the Department was using a combination of Microsoft Excel, paper forms to track program registrations, facility use, and finances. Online payments were being processed through the Town's UniPay Gold system and resulted in high fees being charged to customers. This Rec1 system will allow customers to register and pay for programs and facility use online while also allowing the department to better track finances. The system also streamlined the accounts receivable process generating a significant savings in administrative overhead. For the summer programs the Rec1 software also served as the Point of Sale Software for the Town Beach and Snack Shack. The advanced reporting capabilities of the system will allow us to keep more detailed records of transactions. Over the course of the summer of 2017 it is estimated Rec1 saved the Department over 50 hours in administrative time used to process accounts receivables.

The Department also began to transition away from paper forms to online-only registrations in 2017. This summer and fall as a test, fitness classes were switched to online-only registrations. In 2018 the Department plans to remove all paper registration forms and direct all registrations through Rec1.

Dog Park:

Due to the demands of the 350th celebrations no progress was made on the Dog Park in 2017. The commission plans to continue to explore this project in 2018

Parks Dept. - Projects Completed in 2017 (continued):

Softball T-Ball Field Dedication:

In the Fall of 2017 the Parks Commission voted to name the Memorial Park Softball T-Ball Field after Major General, Wayne F. Wagner in honor of his numerous contributions to the Town and Parks.

At a ceremony at the Court on September 16th, 2017 at the Mendon 350th Farm to Table Festival the Commission presented Ellen Wagner (the wife of General Wagner) the following proclamation.

WHEREAS, Major General Wayne F. Wagner served in the United States Army as an engineering officer during the Vietnam War, later transferring to the Massachusetts Army National Guard, and was ultimately appointed as Adjutant General in Massachusetts.

WHEREAS, Major General Wayne Wagner directed the 181st Engineering Division of the National Guard in the initial site work and construction of the Memorial Park facilities in 1974 and when the energy crisis stopped work, coordinated a crew of volunteers to continue construction. His efforts and guidance ultimately lead to the completion of the beautiful park existing today.

WHEREAS, Major General Wayne F. Wagner served the Town of Mendon in numerous capacities including Chair of the Historical Commission, Community Preservation Committee, 350th Anniversary Committee, Capital Planning Committee, and two building committees.

WHEREAS, Major General Wayne Wagner served the Town's youth sports programs, coaching both baseball and softball teams.

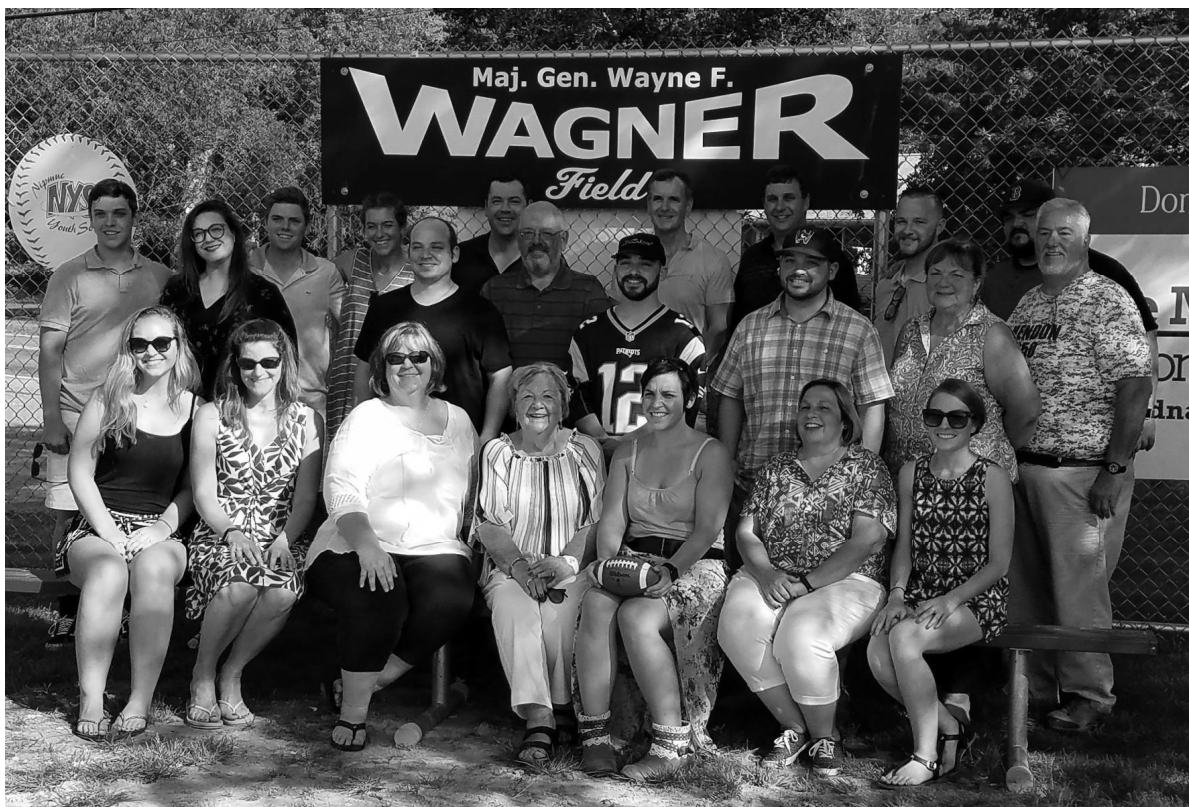
NOW, THEREFORE, WE the Board of Parks Commissioners
of the **Town of Mendon, Massachusetts**, do hereby declare
the Softball T-Ball Field located at Memorial Park shall henceforth be known as the
Major General Wayne F. Wagner Field from this date onwards, **September 16th, 2017**.

Signed:

Thomas Belland (Chair)

Daniel Byer

AJ Byrne



Members of the Wagner Family at the newly dedicated field

<u>First row –left to right</u>		
Ellen Johnson (Granddaughter)		
Patti Wagner (Daughter in law)		
Susan Johnson (Daughter)		
Ellen Wagner (Wife)		
Meg Wagner (Granddaughter)		
Claudia Wagner (Daughter in law)		
Kelly Flynn		
<u>Second row – left to right</u>		
Daniel Johnson (Grandson)		
Courtney Riendeau (Granddaughter)		
Joseph Wagner (Grandson)		
Kristi Wagner (Granddaughter)		
Max Wagner (Grandson)		
David Wagner (Son)		
Brian Wagner (Grandson)		
Benjamin Wagner (Grandson)		
Sally Riendeau (Daughter)		
Steve Riendeau (Son-In-Law)		
<u>Third Row – left to right</u>		
Christopher Wagner (Son)		
Steven Wagner (Son)		
Thomas Johnson (Son-In-Law)		
Mark Riendeau (Grandson)		
Andrew Wagner (Grandson)		

Mendon 350th:

The Parks Commission has been excited to assist the Mendon 350th Anniversary Committee and Mendham Brothers of the Brush in the planning of celebrations for Mendon's 350th. In 2017 the Parks facilities hosted a Polar Plunge at Lake Nipmuc on January 1st. In the summer the 19th Annual Cardboard Boat Race was held at the Town Beach. In September a Farm to Table Festival was held at Memorial Park. Featuring local food, music, and entertainment the event was a huge success. (see the Mendon 350th report for more info)

At the conclusion of the 350th celebrations discussion was held about a possible community festival to be held at the park. The Commission will work with the Mendham Brothers of the Brush and hope to start an annual summer community festival to take place at the Parks facilities.

2017 Parks Department Program Updates:

Field and Facility Use:

Memorial Park, Veteran's Park, Clough Elementary School Field, and Grover Field were all filled to capacity with various events and sports programs over the course of the season. The Parks Dept. received and approved 39 permits for facility use. More than 1,000 children of all ages participated in the many recreation offerings through the many athletic associations and leagues who call Mendon home. Our facilities were host to more than 1,000 games and countless practices in the 2017 season.

Again, the Scout Pavilion at Memorial Park was very popular this year. There were 22 permits issued for events there in addition to the frequent use by the general public. In the summer the Pavilion was also used daily by the Kids 'N' Us Summer Rec program for lunch.

Thanks to a grant from the Mendon Cultural Council the Blackstone Valley Community Concert Band was able to perform a free concert at the Pavilion on July 5th 2017 for the 6th year in a row.

Mendon Parks would like to thank all the sports organizations (Baseball, Softball, Soccer, Basketball, and more!) who went above and beyond in their efforts to maintain and improve our parks.

**These figures are based on the 2017 Fiscal Year (7/1/16 –*

FY2017 Facility Use P&L*	
Permits Issued	39
FY16 Income	\$2,417.30
FY16 Expenses	\$19,817.68
FY16 Profit	(\$17,400.38)

6/30/17)

2017 Parks Department Program Updates (continued):

Fitness Programming:

The Parks Dept. has continued to offer Zumba classes on Monday and Wednesday nights taught by certified Zumba instructor, Deb Fowler-Clare. In the fall of 2016 we added a new instructor to our team, Stacy Boulanger took over teaching Zumba classes while Deb continued to teach Barre Classes. This year we held 5 sessions of classes serving 73 students from Mendon and the surrounding communities. Classes were held at the H. P. Clough School during the school year and the Mendon Senior Center during the summer.

2017 Fitness Classes P&L*	
Class Enrollment	73
Income	\$3,580.00
Instructor Fees	\$2,337.35
Profit	\$1,242.65

**These figures are based on the 2017 calendar year (1/1/17 – 12/31/17)*

The Parks Dept. will continue to explore offering additional fitness classes in the future.

More information on these classes along with online registrations can be found at mendonma.gov/parks-fitness

Parks Department Annual Report (*continued*)

2017 Parks Department Program Updates (continued):

Kids ‘N Us Summer Recreation Program:

The Kids ‘N’ Us Rec Program again had a very successful summer. This year there were a total of 193 children registered and an average of 52 kids per day (an increase of almost 20 per day over last summer). There were a total of 12 counselors this summer. We took several exiting field trips visiting the EcoTarium, Regal Cinemas, John Smith Soccer Center, Southwick’s Zoo, and Walnut Hill Bowling. A new trip to the Aero Trampoline Park in Woonsocket was added this summer. The program ran for 10 weeks from June 20th to Aug. 25th providing daily activities including swimming, games, arts & crafts and more.

2017 Summer Recreation Program P&L*	
Participants	193 kids
Daily Avg.	52 kids/day
Income	\$73,390.00
Payroll	\$42,489.19
Expenses	\$7,949.09
Profit	\$22,951.72

**These figures are based on the
2017 calendar year (1/1/17 – 12/31/17)*

Mendon Town Beach:

The town beach opened full time for the season on June 18th and remained open daily 12pm-7pm until August 30th serving over 2,200 patrons (decrease of 175 over 2016). This summer again saw some of the highest numbers of season pass users since 2007 (1,025 in 2017 vs 1050 in 2007). This summer there were no issues with water quality. The beach was open for 73 days closing just 12 days for weather. Admission prices remained the same at \$2/person for Mendon and Uxbridge residents, \$3/person for non-residents, and free for children 2 & under and seniors 60 & over. Season passes were \$50 for residents and \$125 for non-residents. The addition of the new recreation management software will allow tracking of Uxbridge resident admissions as well as more detailed pass usage.

2017 Beach Usage*	
Season Length	73 days
Mendon Residents	442
Uxbridge Residents	127
Non-Residents	661
Season Pass & Free*	1,025
*ages 2 & under / 60+	(40 passes sold)
Total Usage	2,255
2017 Beach P&L*	
Admissions	\$3,121.00
Passes	\$2,550.00
Lessons	\$5,045.00
Total Income	\$10,719.00
Guard Payroll	\$16,132.00
Profit	\$(4,019.26)

This summer the Town Beach hosted three free concerts sponsored by ABMI Cable 8. “Yankee Notions” on Aug. 2nd, the “Howie Newman” on Aug 9th, and the “Brass Connection” on Aug. 16th. All three concerts were also preceded by free pony rides for kids.

**These figures are based on the
2017 calendar year (1/1/17 – 12/31/17)*

Thanks again to the entire crew at ABMI Cable 8 for sponsoring these concerts!

2017 Parks Department Program Updates (continued):

Snack Shack:

The Snack Shack was also open daily, 12-7pm. They served up a variety of refreshments including 638 burgers, 454 bags of Doritos, 265 orders of fries, and 2,818 slushies and ice cream treats! This summer saw the highest income from food sales on record (data starts in 2006). For the third summer in a row the Snack Shack generated a profit. This is mostly attributed to the increases in lunch for the Rec Program (52% of the Shack Sales are to the Rec Program) and a continued effort to track and lower food costs while improving efficiency.

2017 Snack Shack P&L*	
Income	\$12,152.39
Payroll	\$6,936.59
Expenses	\$5,173.24
Food Costs	42.57%
Profit	\$42.56

**These figures are based on the
2017 calendar year (1/1/17 – 12/31/17)*

Swimming Lessons:

This year's swim lesson program showed some growth over last summer (73 vs 61 students). Of those 73, 39 of them passed their levels and advanced to the next class. This summer we were able to offer sessions 3 and 4 of lessons. In past summers these sessions were cancelled due to lack of enrollment. After several years of rebuilding the program after budget cuts in 2011 the Commission is pleased the program is moving in the right direction.

2017 Lesson Enrollment*	
Mendon Residents	43
Uxbridge Residents	15
Non-Residents	30
Total	73
2016 Lessons P&L*	
Income	\$5,045.00
Payroll	\$2,077.75
Profit	\$2,967.25

**These figures are based on the
2017 calendar year (1/1/17 – 12/31/17)*

2017 Parks Department Financial Report:

Financial Statement for the Parks Dept Revolving Acct (M.G.L. Ch. 44 §53D)
and the Mendon Town Beach Accounts for
Fiscal Year 2017 (July 1st, 2016 – June 30th, 2017)

Parks Revolving Account FY17 P&L	
Opening Balance	\$29,808.03
Income	
Kids 'N' Us Rec Program	\$ 55,710.00
Snack Shack	\$ 6,205.50
Fitness Classes	\$ 3,419.00
Field Use Fees	\$ 2,417.30
Total Income	\$ 67,751.80
Payroll	
Kids 'N' Us Rec. Prog. Payroll	\$ 28,745.53
Snack Shack Payroll	\$ 5,785.25
Zumba Instructor Fees	\$ 1,910.52
Total Payroll	\$ 36,441.30
Expenses	
Kids 'N' Us Rec. Program	\$ 8,523.89
Snack Shack	\$ 6,232.62
Town Beach	\$ 2,543.79
Field Maintenance	\$ 20,730.63
Equipment Maintenance	\$ 4,432.67
Other Expenses*	\$ 5,185.20
(*software fees, office supplies, etc.)	
Total Expenses	\$ 47,648.80
Closing Balance	\$ 13,469.73
FY17 Revolving Profit/Loss	\$ (16,338.30)

Town Beach FY17 P&L	
Income	
Beach Admissions	\$ 3,907.00*
Beach Season Passes	\$ 775.00*
Swim Lesson Fees	\$ 1,575.00
Total Income	\$ 6,257.00
Lifeguard Payroll	\$12,466.87
Profit/Loss	\$ (6,243.00)

Respectfully Submitted,

Mendon Board of Parks Commissioners:

Thomas Belland, *Chairman*
AJ Byrne
Dan Byer