



# TOWN OF MENDON

Finance Committee  
[fincomm@mendonma.gov](mailto:fincomm@mendonma.gov)

Mike Jones, Chairman  
Mike Ammendolia, Vice Chairman  
Norm Round  
John Hodgens  
Nicholas Ciantra  
Mike Krager  
Ron Zammuto

## MEETING MINUTES

**Meeting Date:** Wednesday, March 16, 2022  
**Time Called to Order:** 6:30 PM  
**Time Adjourned:** 8:15 PM  
**Location:** Town Hall - Main Meeting Room  
**Meeting Chair:** Mike Jones  
**Recorder:** Jeanne Davoren

<u>Member:</u>	<u>Present</u> <sup>1</sup>	<u>Remote</u> <sup>2</sup>	<u>Member</u>	<u>Present</u>	<u>Remote</u>
Jeanne Davoren	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Nicholas Ciantra	<input type="checkbox"/>	<input type="checkbox"/>
Mike Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	John Hodgens	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mike Ammendolia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mike Krager	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Norm Round	<input type="checkbox"/>	<input type="checkbox"/>	Ron Zammuto	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Topic Name	<u>Approval of Minutes</u> <u>None</u>
Summary:	
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

<sup>1</sup> If "Present" contains an "x" that person was physically present.

<sup>2</sup> If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.

<b>Topic Name:</b>	FY23 Budget Reviews
<b>Summary:</b>	<p><u>Board of Health</u> – Town admin Kim Neuman reviewed the BOH budget with an explanation about current the status of the trash.</p> <p><u>Finance Committee</u> – level funded</p> <p><u>Town Hall</u> – Kim reviews this Budget:</p> <p>Human Resources/Finance Position added this year</p> <p>BOH vacancy changed from Admin to Coordinator with a step increase from 7-11K.</p> <p>There is a job posting for Coordinator to manage all depts in the Old Library: Planning, Zoning, Inspectors, etc.</p> <p>She explained the Debt Serving the Loan Payments, debt of \$635K.</p> <p>And the most costly expense of course is the Benefits package.</p> <p>She discussed Retiree Benefits and the 75/25 status as it is and what it costs and how to be thinking of it in the future.</p> <p>Police and Fire OJI I increased by 31.5%, there are currently 5 employees on OJI.</p> <p>Kim says we are 65K short for the total budget. Then she reviewed the Drivers making up \$300K worth of requests from Departments. And her recommendations for what should be considered and where to cut.</p>
<b>So total Decisions Made:</b>	
<b>Actions to be Taken:</b>	
<b>Related Documents or Exhibits:</b>	