

## TOWN OF MENDON

Finance Committee fincomm@mendonma.gov

Mike Merolli, Chairman
Brian Guzman, Vice Chairman
Secretary
Norm Round
Mike Ammendolia
Heather Allcock
John Hodgens
Nicholas Ciantra

## **MEETING MINUTES**

**Meeting Date:** Wednesday, February 27, 2019 7:00 PM **Time Called to Order:** Time Adjourned: 9:00 PM Location: Mendon Upton Regional High School Upton Meeting Chair: Mike Merolli Recorder: Jeanne Davoren Present<sup>1</sup> Remote<sup>2</sup> Member: Member **Present** Remote Mike Merolli Norm Round  $\boxtimes$ Brian Guzman Heather Allcock  $\boxtimes$  $\boxtimes$ Mike Ammendolia John Hodgens  $\boxtimes$  $\boxtimes$ Jeanne Davoren Nicholas Ciantra  $\boxtimes$  $\boxtimes$ Approval of Minutes **Topic Name** None **Summary: Decisions Made:** Actions to be Taken: **Related Documents or Exhibits:** Meeting with MUR High School addressed by Dr Maruschek, explaining and reviewing the entire school budget and the overall progress made to date in the school. Presentation by Dr Maruschek, detailing reasons for increases beginning with salaries which includes a 2.25% COLA increase plus contractual **Topic Name:** increases. He went on to detail the per student fees and SPED and how that affects the budget and discussed the overall challenges of the increases to the budget and how we can meet these challenges. Requesting 5.43% increase overall. Or \$1.9 million less what the state contributes. **Summary: Decisions Made:** Actions to be Taken: **Related Documents or Exhibits:** 

<sup>&</sup>lt;sup>1</sup> If "Present" contains and "x" that person was physically present.

<sup>&</sup>lt;sup>2</sup> If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.