



TOWN OF MENDON

Finance Committee
fincomm@mendonma.gov

Mike Merolli, Chairman
Brian Guzman, Vice Chairman
Secretary
Norm Round
Mike Ammendolia
Heather Allcock

MEETING MINUTES

Meeting Date: Wednesday, March 14, 2018
Time Called to Order: 7:00 PM
Time Adjourned: 9:15 PM
Location: Town Hall - Main Meeting Room
Meeting Chair: Mike Merolli
Recorder: Jeanne Davoren

<u>Member:</u>	<u>Present</u> ¹	<u>Remote</u> ²	<u>Member</u>	<u>Present</u>	<u>Remote</u>
Mike Merolli	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Norm Round	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Brian Guzman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Heather Allcock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mike Ammendolia	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
Jeanne Davoren	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

Topic Name	<u>Approval of Minutes</u> February 28, 2018
Summary:	Heather moved, seconded by Norm to approve the above minutes. VAU
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

Topic Name:	<u>Town Clerk and Elections Budget</u>
Summary:	Town Clerk Margaret Bonderenko present to review her budget, reviewing the election budget as well. Margaret explained elections and how well it went with pre-voting.
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

¹ If "Present" contains an "x" that person was physically present.

² If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.

Topic Name:	<u>Blackstone Valley Regional Vocational School</u> <u>BVRVS</u>
Summary:	Dr Fitzpatrick reminds us that the State each year acknowledges that education is underfunded. He states that the most recent revenues in the state including gambling revenue and new taxes means we're hoping for a healthier Chapter 70 allowance. He tells us his budget is higher by 4.74% this year the highest it has been in his years as SUPT. (reasons: 3 new staff members, 1/1 spec ed, new sectry/salaries, Ch 70).
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

Topic Name:	<u>Water Dept</u>
Summary:	Kevin Rudden, Mr King, Mr Dan Byer present to review Water Dept budget. Also discussed the water hydrant issue and the customers who are under that charge. Kevin relates the history of the Water Board and the water issues between Hopedale/Milford/Mendon. Kevin also praises Dan Byer for coming on board and doing an excellent job blending into the committee and understanding the history.
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

Topic Name:	<u>Parks & Recreation</u>
Summary:	Dan Byer explains the small increases in the budget and notes there are many applicants for the summer parks positions. Also explains he will be needing new space to perform his duties, as the Highway Dept needs the space Dan has been using there.
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

Topic Name:	<u>Council On Aging</u>
Summary:	Amy King and Kevin Rudden explain the need for a 12.3% increase in the COA Budget (or \$5155) which is a result of a 1.75%COLA increase and two additional hrs for the Outreach worker
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	