



TOWN OF MENDON

Finance Committee
fincomm@mendonma.gov

Mike Krager, Chairman
Nicholas Ciantra, Vice Chairman
Adam Griffin, Clerk
Mike Jones,
Mike Ammendolia
John Hodgins
Ron Zammuto

MEETING MINUTES

Meeting Date: Wednesday, February 01, 2023
Time Called to Order: 7:00 PM
Time Adjourned: 8:15 PM
Location: Town Hall - Main Meeting Room
Meeting Chair: Mike Krager
Recorder: Adam Griffin

<u>Member:</u>	<u>Present¹</u>	<u>Remote²</u>	<u>Member</u>	<u>Present</u>	<u>Remote</u>
Mike Krager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Mike Jones	<input type="checkbox"/>	<input type="checkbox"/>
Nicholas Ciantra	<input type="checkbox"/>	<input checked="" type="checkbox"/>	John Hodgins	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mike Ammendolia	<input type="checkbox"/>	<input type="checkbox"/>	Adam Griffin	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ron Zammuto	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

Topic Name	<u>Approval of Minutes</u> <u>None</u>
Summary:	
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

Topic Name:	FY24 Budget Review, held within the Selectmen's Meeting.
Summary:	<p>Meeting was opened at 7:00PM by Mike Krager. Kim Newman reviewed the preliminary budget report and difference to previous meetings budget noting various line items have been confirmed and updated, but there are still additional items to confirm/receive.</p> <p>The departments reviewed included Clerks Office and General Business Departments.</p> <p>A discussion of the type and cost of health insurance benefits offered to municipal employees was led by Nick Ciantra inquiring of the benefits offered compared to private sector in both coverage and cost. Kim noted the current breakdown of employer/employee costs, extended coverage to retirees/former employees and related. She also noted they will be reviewed at out next</p>

¹ If "Present" contains an "x" that person was physically present.

² If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.

	<p>negotiation, which should take place in FY25 when contracts are available to be reviewed/renewed.</p> <p>A discussion of the school budget process followed noting that expected budget should be received soon and it may be impacted by the State's new Governor/Administration as to what the school may receive for funding/reimbursement in recognition of the various economic challenges the past year and expected challenges of the coming year.</p> <p>No additional comments or questions were noted from the committee.</p> <p>With no other questions, Mike Krager dismissed the meeting at 8:00pm.</p>
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	