

TOWN OF MENDON

Finance Committee fincomm@mendonma.gov Mike Jones, Chairman Mike Ammendolia, Vice Chairman Norm Round John Hodgens Nicholas Ciantra Mike Krager Ron Zammuto

MEETING MINUTES

Meeting Date:	Wednesday, February 02, 2022
Time Called to Order:	6.30 PM
Time Adjourned:	8.45 PM
Location:	Town Hall - Main Meeting Room
Meeting Chair:	Mike Jones
Recorder:	Jeanne Davoren

<u>Member:</u>	<u>Present¹</u>	<u>Remote²</u>	<u>Member</u>	Present	<u>Remote</u>
Jeanne Davoren		\boxtimes	Nicholas Ciantra		\boxtimes
Mike Jones	\boxtimes		John Hodgens		\boxtimes
Mike Ammendolia		\boxtimes	Mike Krager	\boxtimes	
Norm Round	\boxtimes		Ron Zammuto	\boxtimes	

Topic Name	Approval of Minutes NONE
Summary:	
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	

 ¹ If "Present" contains and "x" that person was physically present.
 ² If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.

Topic Name:	Attendance at Select Board Meeting
Summary:	 The purpose of this Fin Com meeting was to attend the Selectboard meeting to listen to the Dept Heads on the schedule to explain their FY23 Budgets. Mike Kramer expresses a wish to have information in the hands of the Fin Com a week before the Dept heads meets with Fin Com so they have the info to review. Highway Director Alan Tetreault explained his budget is level funded except for Building Maintenance asking \$20K more and Storm Water management asking \$20K more as well. Town Clerk Ellen Agro explains she has a small increase allowing for the increase in voting sites from 1 to 2, and because there will be 3 elections in FY23, plus the price of dog tags has increased so there will be a slight increase there, Library Director Andrew Jenrich reviewed the hours the library has been open during Covid and now the current increase in hours to keep it opened longer as the townspeople have been asking for 10 additional pay hours as a result of this request: 5 for admin time and 5 for hours open time. Police Chief David Kurczy reviewed the Police Budget asking for a 10% increase over all of which 6% would be for salaries. He also explained the result in budgetary monies as a result of the Dispatching which is now regionalized. Fire Chief Bill Kesler reviewed his budget. He had shared most of this
	information in a letter which the Fin Com had received earlier and he went ahead and clarified the information with the BOS.
Decisions Made:	
Actions to be Taken:	
Related Documents or Exhibits:	