

TOWN OF MENDON

Finance Committee fincomm@mendonma.gov Mike Jones, Chairman Mike Ammendolia, Vice Chairman Norm Round John Hodgens Nicholas Ciantra Mike Krager Ron Zammuto

MEETING MINUTES

| Time Called to Order: 6.30 Time Adjourned: 8:15 Location: Town Meeting Chair: Mike | | ednesday, Marci 30 PM 15 PM wn Hall - Main N ke Jones anne Davoren | | | | | |
|--|----------------------|---|--|----------------|---------------|--|--|
| Member: | Present ¹ | Remote ² | <u>Member</u> | Present | Remote | | |
| Jeanne Davoren | | \boxtimes | Nicholas Ciantra | | \boxtimes | | |
| Mike Jones | \boxtimes | | John Hodgens | \boxtimes | | | |
| Mike Ammendolia | | | Mike Krager | | | | |
| Norm Round | \boxtimes | | Ron Zammuto | \boxtimes | | | |
| Topic Name Summary: Decisions Made: Actions to be Tal Related Documer Exhibits: | | Approval of None Attendance | | ng for FY23 Ri | Idget Reviews | | |
| Topic Name: | | Allendance | Attendance at Select Board Meeting for FY23 Budget Reviews | | | | |
| Summary: | | | | | | | |
| Decisions Made: | | | | | | | |
| Actions to be Taken: | | | | | | | |
| Related Documents or Exhibits: | | | | | | | |

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¹ If "Present" contains and "x" that person was physically present.
² If "Remote" contains an "x" that person participated remotely according to 940 CMR 29.10(5) a through e as approved by the Meeting Chair.

| Topic Name: | FY23 Budget Review MURSD |
|--------------------------------|--|
| Summary: | New Supt of Schools Maureen Cohen presents the MURSD Budget proposal with the help pf Jay Byer, Director of Finance and Operations. With 2141 students and a 2.1% increase which is \$819,478, the total operational budget proposal is \$39,909,817 |
| Decisions Made: | |
| Actions to be Taken: | |
| Related Documents or Exhibits: | |

| Topic Name: | FY23 Budget Review Council on Aging |
|--------------------------------|--|
| Summary: | COA Director Amy Wilson Kent presented this budget along with Peg Nogueira, Co-Chair. Amy explains that 25% of Mendon's population is now Seniors and this year they have written their mission statement, which she read to the Committee. Amy is asking for 12 additional hours in this upcoming budget but it still is presented as level funded. |
| Decisions Made: | |
| Actions to be Taken: | |
| Related Documents or Exhibits: | |

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