



**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-4579

RECEIVED

By Mendon Town Clerk at 10:50 am, Dec 03, 2014

MEMORANDUM

PLEASE POST

TO: Town Clerks

FROM: Kurtis W. Johnson
Director of Business Operations

RE: FY2016 Budget Subcommittee Meetings

DATE: November 26, 2014

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY15 school budget:

Thursday December 11, 2014 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Salary, Wage & Fringe Benefits, Administration (1000), Fixed Charges (5000) and Debt (8000)
- 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday December 18, 2014 5:00-6:00 P.M. Location: Three Seasons Restaurant

Agenda

- 1) Call to Order
- 2) Follow up review all areas presented to date

Wednesday January 7, 2015 5:00-8:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Other School Services (3000), Facility/Plant Operations (4000) [Master Plan, building alterations, utilities]
- 3) Review of supplemental materials, as applicable, and develop any questions for further review

Serving

BELLINGHAM*BLACKSTONE*DOUGLAS*GRAFTON*HOPEDALE*MENDON*MILFORD
MILLBURY* MILLVILLE*NORTHBRIDGE*SUTTON*UPTON*UXBRIDGE

Thursday January 15, 2015 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology
 - 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday January 22, 2015 5:00-6:00 P.M. Location: Three Seasons Restaurant

- Agenda
- 1) Call to Order
 - 2) Follow up review on all areas presented

Thursday January 29, 2015 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review Instructional function (2000) [new programs/initiatives]
 - 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas
 - 4) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday February 12, 2015 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Overview commitments on the table
 - 3) Review anticipated final budget packet and presentation for public hearing
 - 4) Obtain consensus vote of full Subcommittee for FY2016 budget

Thursday March 5, 2015 5:00-6:00 P.M. Location: BVT Library

Agenda **BUDGET PUBLIC HEARING**

Serving

BELLINGHAM*BLACKSTONE*DOUGLAS*GRAFTON*HOPEDALE*MENDON*MILFORD
MILLBURY* MILLVILLE*NORTHBRIDGE*SUTTON*UPTON*UXBRIDGE